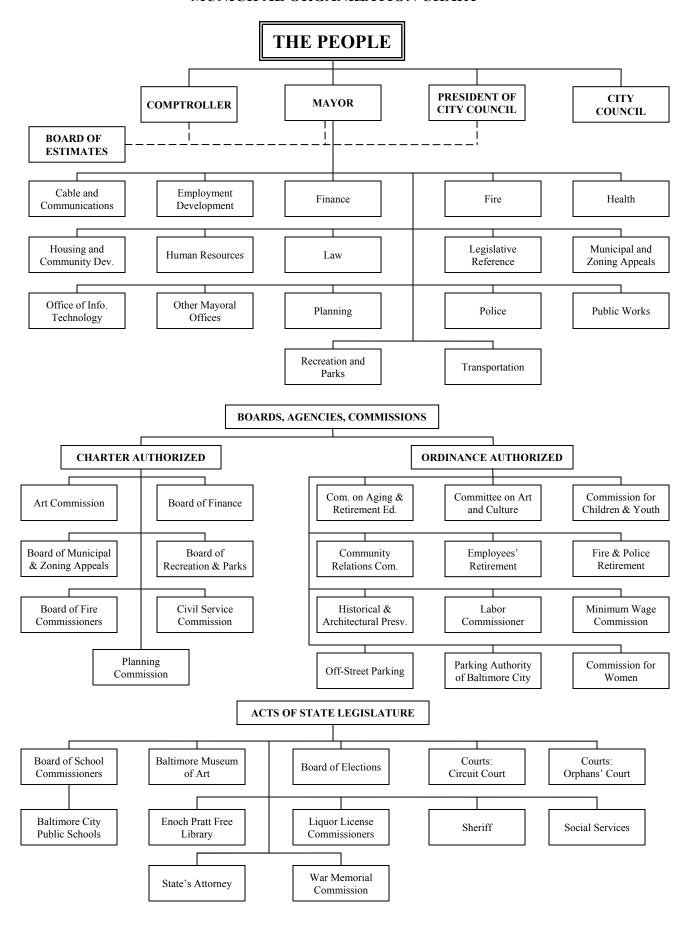
Fiscal 2006 City of Baltimore

Board of Estimates Recommendations Proposed Capital Plan Detail

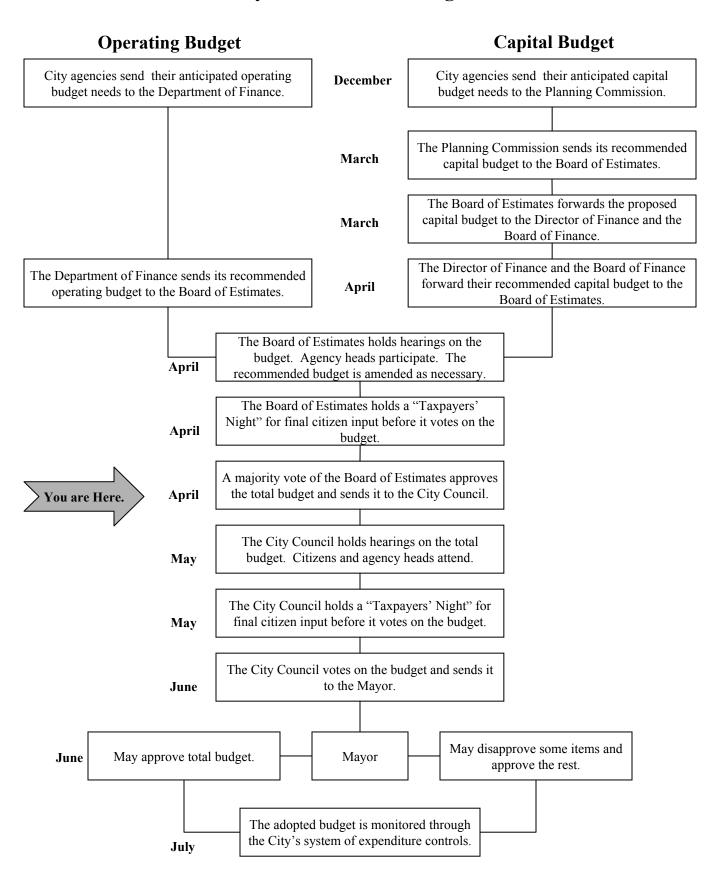
Martin O'Malley, Mayor

Table of Contents Municipal Organization Chart The Budget Process Chart.... Overview..... Budget-Making Process Capital Projects Fund Structure Fiscal 2006 Goals.... Budgetary Policy..... **Agency Index** Capital Plan Highlights of the Fiscal 2006 Capital Plan Charts: Where the Money Comes From/ How the Money is Used Total Capital Appropriations Fund Distribution by Agency Detail..... Complete Project Detail List (102 pages)..... Fiscal 2006 - 2011 Capital Improvement Program Overview of the 2006 - 2011 Capital Improvement Program Charts: Where the Money Comes From/ How the Money is Used Fund Distribution by Agency Detail..... Complete Project Detail List (115 pages)..... Schedules: 2006 - 2011 by Project Number and Year Impact on Operating Budget..... **Appendix** Glossary

MUNICIPAL ORGANIZATION CHART



The City of Baltimore's Budget Process



CAPITAL PLAN

Overview

THE CAPITAL PLAN PROCESS

After receiving the Planning Commission's recommended six-year Capital Improvement Program, the Board of Estimates forwards the program and its recommendations to the Director of Finance and the Board of Finance for review and recommendations. Once the recommendations of the Director of Finance and the Board of Finance are received, the Board of Estimates deliberates and makes recommendations to the Mayor and City Council. The Mayor and City Council commit the City to financing those projects by approving the first year of the capital program as part of the annual Ordinance of Estimates. The adopted first year plan then becomes the City's Capital Budget for the ensuing fiscal year. The adopted six-year plan becomes the Capital Improvement Program.

THE CAPITAL PLAN

The Capital Plan recommended by the Board of Estimates for appropriation of funds in Fiscal 2006 is presented in this publication, *Fiscal 2006 Capital Plan*, and is organized in the following manner:

- **Table of Contents:** This is the homepage of the Capital Plan.
- **Introduction:** This section explains the overall structure and process for preparing the Board of Estimates' budget recommendations to the City Council. To aid in reader understanding of the budget plan, the following information is included:
 - A statement of Budgetary Policy that outlines City Charter and Board of Estimates requirements for the budget;
 - A description of the Budget-Making Process in chart and narrative form;
 - A description of the Capital Projects Fund Structure that explains its history, purpose and the major revenues which comprise the fund.
- Summary of Fiscal 2006 Capital Recommendations: This section presents an overview of the Capital Budget for Fiscal 2006, including goals, highlights and summary charts and tables.
- **FY 2006 Project Detail:** This section includes a complete project index in alphabetical listing by administering agency of Capital Plan projects in alphabetical order by project name; projects are linked by project number to the their specific part of the Project Detail Section. These subsections present the description and funding detail for each Capital Project for which an appropriation has been recommended for Fiscal 2006 by the Planning Commission, the Director of Finance and the Board of Finance or the Board of Estimates. There is also a

complete listing of all the projects that can be found in numerical order by project number. All numbers are expressed in thousands of dollars. Below are explanations of the headings on the tables that show funding detail:

• To Date: Project funding in prior years;

• **Request:** Project cost estimated by requesting agency;

• **Planning:** Planning Commission's funding recommendation;

• **Finance:** Director of Finance's funding recommendation;

• **B** of E: Board of Estimates' funding recommendation;

- **Add'l:** Additional funding scheduled in the remaining years of the Capital Improvement Program (for Fiscal 2006 through Fiscal 2011);
- **Total:** Sum of the To Date, B of E, and Add'l columns to show the total cost of the project.
- **Fiscal 2006-2011 Capital Improvement Program:** This section presents an overview of the Capital Improvement Program for Fiscal 2006 through Fiscal 2011, including summary charts and tables and detailed schedules showing the funding recommended for each project for each of the six years of the program.
- **Appendix:** The Glossary section lists alphabetically and explains budget terms and definitions.

Agency requests which are not recommended for funding by the Planning Commission, the Director of Finance and the Board of Finance, or the Board of Estimates do not appear in this Capital Plan publication. Additional information on agency requests, Planning Commission recommendations, and/or Director of Finance and Board of Finance recommendations may be obtained from the Department of Planning, 417 East Fayette Street, 8th Floor, Baltimore, Maryland 21202.

This document, as well as the *Board of Estimates Proposed Budget Plan* and the *Preliminary Budget Plan*, prepared in May, 2005, are available as reference documents at all branches of the Enoch Pratt Free Library, or www.baltimorecity.gov, or by contacting the Department of Finance, Bureau of the Budget and Management Research, Room 469, City Hall, Baltimore, Maryland 21202.

CAPITAL PLAN

Budget-Making Process

Capital projects, as defined by Board of Estimates policy, are physical improvements, which cost more than \$5,000 and equipment and items of repair and maintenance, which cost more than \$100,000. Physical improvements are not restricted to buildings but encompass a wide range of programs including street and highway reconstruction, maintenance and improvement of the water and sewer systems, community development self-help programs and playground development. Vehicles are not considered capital projects. Salaries are included only if they are capitalized as part of the project cost.

In most instances, capital facilities are considered to have a 15-year useful life. Projects funded in the Capital Budget Plan generally have been included in the six-year Capital Improvement Program spending plan and publication. This publication is revised annually by the Planning Commission and the Board of Estimates to express current City priorities and revenue expectations.

Yearly, City agencies examine their needs and submit requests to the Planning Department for capital projects and funding. In its request the agency provides a brief description of the project and an estimate of the cost. If the project is expected to significantly impact the operating budget, the agency must include an estimate of the expected cost increase or decrease in the request. For example, new buildings require extra personnel, renovated facilities may require less maintenance, and consolidated facilities may reduce costs.

On receiving agency requests, Planning Department staff examines the individual projects to determine need, feasibility, funding availability and compliance with City priorities. In the course of the review, the Planning Department establishes priorities, recommending some projects for current budget year funding, delaying others to a future budget year, postponing some indefinitely and including some projects which were not requested. The Planning Department presents the results to the Planning Commission in the form of a recommended Capital Budget and five-year Capital Plan. After consideration, the Commission adopts the program and forwards it to the Board of Estimates.

When Department of Planning recommendations are received, the Board of Estimates forwards them to the Department of Finance and the Board of Finance. The projects are reviewed, and the Director of Finance makes recommendations. In some cases, the Director of Finance may propose projects for inclusion, which were not in the Department of Planning's recommended budget. Finance recommendations then are forwarded to the Board of Estimates.

The Board of Estimates reviews Finance recommendations, holds hearings with City agencies and holds public meetings with City residents. The Board then makes its own recommendations. These are forwarded, with the recommended operating budget, to the City Council.

The Council reviews the complete budget and holds public hearings. If the Council disagrees with some recommendations, they are permitted to reduce funding. However, the City Council is not permitted to add funds or new projects. Finally, the City Council approves the complete budget and forwards it to the Mayor for signature. Once signed by the Mayor, the budget is final and takes effect on July 1, the beginning of the fiscal year.

Capital budget formulation involves specific procedures that are completed in a limited time span, but planning for capital projects is continuous. Scheduled projects are monitored on a continuing basis. Periodic surveys are conducted to assess the physical condition of the City's facilities inventory. Those facilities in need of improvements are considered for a subsequent Capital Improvement Program and Capital Budget.

The budget-making process chart in this publication describes each of the budget approval steps and concurrent approval steps taken in development of the operating and capital budgets.

CAPITAL PLAN

Capital Projects Fund Structure

POLICY AND OBJECTIVES

Governmental accounting standards and the City Charter require that operating revenues and expenses be clearly distinguished from revenues and expenses associated with capital projects, e.g., the design, development, construction and extraordinary repair and rehabilitation of physical plant and facilities. The Board of Estimates has defined capital projects as physical improvements, which cost more than \$5,000 and equipment and items of repair and maintenance, which cost more than \$100,000. Each appropriation for a capital project is financed by funds from one or more revenue sources.

MAJOR REVENUES

About 95.0% of the revenue in the Fiscal 2006 Capital Budget comes from Federal Grants, State Grants, Motor Vehicle Revenues, General Obligation Bonds, revenue bond proceeds, and County payments (i.e. neighboring counties prorated share of water and wastewater utility improvements).

Additional revenues are derived annually from the Water Utility and Waste Water Utility funds (these are used to finance the local share of utility improvements), the sale of surplus City property and private sources.

According to established City policy, capital projects also are funded in whole or in part from current local revenues on a Pay-As-You-Go basis.

CAPITAL PLAN

Capital Budget Goals

The City of Baltimore has earned a national reputation through its progressive, creative management of the problems inherent to a large, old, port city on the Eastern seaboard. Emphasis has been placed on long-range planning and on public involvement, understanding and support (including the involvement of the private business sector) to complement and expand City goals.

At the direction of the Planning Commission, the Department of Planning annually develops and updates the detailed recommendations for the six-year Capital Improvement Program and the one-year Capital Budget for the upcoming fiscal year. The capital planning goals underlying these recommendations are:

- efficient provision of City services to a diverse population;
- rehabilitation and preservation of neighborhoods;
- increased employment opportunities within the region;
- expansion of the City's tax base;
- enhancement of tourist and convention business in the center City; and
- enhancement of the City's scientific, educational and cultural life.

CAPITAL PLAN

Funded Project Index

Baltimore City Public Schools

418-019 Lexington Terrance Elementary/Middle School #19

Baltimore Development Corporation

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- 601-860 Industrial and Commercial Financing
- 601-880 Open/Public Space Improvements
- 601-982 Commercial Revitalization Programs
- 601-983 Arts & Entertainment Initiatives
- 607-004 Preston Gardens Infrastructure Improvements
- 607-006 Downtown Facade Improvement Program

Department of Housing and Community Development

- 588-979 East Baltimore Redevelopment
- 588-981 Acquisition/Relocation Fund
- 588-983 Demolition Program
- 588-984 Homeownership Incentive Program
- 588-985 Housing Development
- 588-986 Housing Repair Assistance Programs
- 588-987 Housing and Services Special Needs Population
- 588-989 Loan Repayment
- 588-991 Public Housing Redevelopment
- 588-994 Special Capital Projects
- 588-996 Stabilization Program

Enoch Pratt Free Library

- 457-038 Southeast Anchor Library
- 457-200 Library Facilities Modernization
- 457-225 Roland Park Branch Library Addition

Mayoralty

- 127-030 City Council Information Technology Project
- 127-067 Eleanor E. Hooper Adult Day Care Center
- 127-138 Maryland Science Center Expansion
- 127-152 Baltimore City Heritage Area Projects
- 127-401 B&O Railroad Museum CarShops Restoration
- 127-402 Health Care for the Homeless New Facility
- 127-910 Forest Park Senior Center
- 127-980 Neighborhoods First Program
- 488-026 Multiple Galleries Renovation
- 523-033 Cross Street Market Improvements
- 523-034 Cross Street Market Improvements
- 529-057 Aquarium Pier 3 HVAC System Infrastructure Upgrade

CAPITAL PLAN

Funded Project Index

Department of Planning

188-009 Planning Department Initiatives

Department of Public Works

- 197-144 Abel Wolman Basement Structural Repair
- 197-145 Peoples Court Window Replacement
- 197-158 City Hall Abel Wolman Building Pedestrian Tunnel
- 197-189 Central Garage Relocation New Facilities Const. (Biddle Street)
- 197-204 Wahl Building Roof Replacement
- 197-205 Govans Multi-Purpose Center Roof Replacement
- 197-211 Courthouse East Slate Roof Repair
- 197-212 City School System Systemic Program
- 197-312 Tench Tilghman Elementary School #13
- 197-313 School Construction Environmental Abatement
- 197-314 Coldstream Park Elementary-Middle #031
- 197-315 Liberty Elementary School #64
- 197-316 Franklin Elementary School #95
- 197-317 Samuel Coleridge Taylor Elementary #122
- 197-318 Pimlico Middle School #222
- 197-319 Violetville Elementary School #226
- 197-320 Highlandtown Elementary School #237
- 197-321 Northwestern High School #401
- 197-512 Courthouse East Front Door Replacement
- 197-515 Government House Window Replacement
- 197-611 City Hall New Fire Alarm System
- 197-612 Benton Building New Fire Alarm System
- 197-613 Abel Wolman and Guilford Buildings New Fire Alarm System
- 197-701 Procurement of 800 MHz Radios
- 197-710 Northwood Baseball Little League Fields Renovations
- 197-826 Fire Station Roof and Window Improvements
- 197-830 68th Street Dump Site Environmental Remediation
- 197-832 State's Attorney's Office
- 520-099 Small Storm Drain and Inlet Repairs
- 520-400 Pulaski Highway Storm Water Improvements
- 520-439 On Call Storm Drain Design/Engineering Service
- 520-707 Glen Edwards Run Box Culvert
- 520-711 Emergency Flood Mitigation
- 520-712 Storm Drain Improvements at Auchentoroly Terrace, Spellman Rd & Bedford Place
- 522-634 Critical Area Storm Water Offset Fund
- 525-311 Moore's Run Wetlands
- 525-351 East Stony Run Open Channel Improvements
- 525-449 Jones Falls Debris Collector
- 525-514 Race Street Environmental Remediation
- 525-647 Alluvian Street Trash Interceptor
- 525-993 Watershed 263 Phase 1 Bio-retention
- 525-998 Western Run Stream Restoration Phase I

CAPITAL PLAN

Funded Project Index

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551-	. 144	Mar	ning	Pro	gram
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- 551-233 Wastewater Collection System Annual Improvements
- 551-401 Sewer Replacement Projects
- 551-403 Small Sewer Extensions and Improvements
- 551-404 Infiltration/Inflow Correction Program
- 551-410 Improvements to Herring Run Interceptor- Phase 1 SC-836
- 551-533 Annual Facilities Improvements
- 551-601 Greenmount Ave Interceptor and Pumping Station
- 551-604 Stony Run Interceptor and Pumping Station
- 551-605 Jones Falls Pumping Station Capacity Upgrade
- 551-608 New Jones Falls Force Main/Pressure Sewer
- 551-609 Southwest Diversion Pressure Sewer Improvements
- 551-618 Sewer System Evaluation Program Herring Run Sewershed
- 551-624 Sewer System Rehabilitation Program Herring Run Sewershed
- 551-626 Sewer System Rehabilitation Program Jones Falls Sewershed
- 551-627 Wet Weather Program
- 551-630 Moore's Run Interceptor Lower Section
- 551-752 McComas St Pump Station Force Main Improvements
- 551-753 Locust St Pump Station Force Main Improvements
- 557-031 Water Distribution System Improvements
- 557-070 Watershed Road and Bridge Maintenance
- 557-099 Mapping Program Water Supply System
- 557-100 Water Infrastructure Rehabilitation
- 557-101 Water Mains Installation
- 557-130 Water System Cathodic Protection
- 557-133 Meter Replacement Program
- 557-300 Water Facilities Annual Improvements
- 557-400 Valve and Hydrant Replacement Annual
- 557-635 Prettyboy Dam Improvements WC 1137
- 557-638 Water Audit
- 557-689 Urgent Needs Water Engineering Services
- 557-691 Raw Water Conduit Dewatering Facility Improvements WC 1159
- 557-696 Chlorine Handling Safety Improvements WC 1150
- 557-709 Finished Water Reservoir Improvements
- 557-727 Deer Creek Pumping Station Improvements
- 557-732 Monitoring Water Transmission Mains
- 557-913 Pikesville Reservoir
- 557-915 Maintenance Buildings at Prettyboy Dam

Department of Recreation and Parks

- 474-624 Gateway Landscaping Improvements Mt. Vernon Square
- 474-658 Patterson Park Swimming Pool Renovation
- 474-668 Park Perimeter Improvements
- 474-670 Druid Hill Park: Renovation of the Three Sisters Area
- 474-690 Street Tree Operations FY06
- 474-691 Western Run Greenway: Study/Design

CAPITAL PLAN

Funded Project Index

- 474-692 Clifton & Patterson Parks: Interior Roadway Lights
- 474-693 Gwynns Falls Park: Trail Enhancement & Pavilion Lighting
- 474-695 Lyndhurst Recreation Center Gymnasium Phase I
- 474-696 Baltimore Playlot Program FY06
- 474-697 Athletic Court Renovation FY06
- 474-698 Recreation Facility Renovation FY06
- 474-699 Cylburn Arboretum Master Plan Implementation Phase I
- 474-700 Maryland Community Parks and Playground Program
- 474-701 Park Master Plans: Clifton, Farring Baybrook, Middle Branch, Arnold Sumpter
- 474-702 Druid Hill Park: Roadway/ADA Improvements
- 474-703 Jones Falls Trail Phase IV
- 474-711 Recreation & Parks Facilities Miscellaneous Improvements
- 474-712 Critical Area Storm Water Offset Fund Critical Area

Department of Transportation

- 504-100 Footway Reconstruction
- 504-200 Alley Reconstruction
- 506-523 Fulton Avenue Median Streetscape (Edmondson to Reisterstown)
- 506-528 Park Heights Ave. (Druid Hill to Garrison) Federal Resurf. NW
- 507-426 Eastern Ave Underpass Below RR bridges Repair and Painting
- 508-035 Calvert St. Reconstruction (Lombard to Baltimore)
- 508-227 Cherry Hill Road Enhancements
- 508-280 Wilkens Avenue Gateway Reconstruction
- 508-363 Sinclair Lane Over CSX
- 508-407 Andre St. Reconstruction (Fort to McThomas)
- 508-453 Dundalk Ave. Streetscape (Eastern to City Line)
- 508-454 Reisterstown Rd. Streetscape (Northern Pkwy to City Line)
- 508-455 Pedestrian Crossing Improvements
- 508-459 Revision of Street Configurations
- 508-465 Curb Repair Job Order Contract (JOC)
- 508-496 Slab Repairs
- 508-506 Constructability Review
- 508-508 Material Testing
- 508-519 Construction Management Services
- 508-520 On Call Highway Services
- 508-744 Westport Yard Improvements
- 509-185 Central Avenue Reconstruction (Monument to Aliceanna)
- 509-332 Pennington Avenue Drawbridge
- 509-674 Chesapeake Avenue Reconstruction
- 509-834 Forest Park Avenue Bridge
- 510-033 Pedestrian Lighting SNAP and Historic Neighborhoods
- 512-034 Signal Timing Optimization Citywide
- 512-035 Traffic Signal System Integration
- 512-038 Traffic Management Center
- 512-047 Traffic Signal Replacement Project Management & Inspection
- 512-053 Traffic Surveillance Camera Expansion

CAPITAL PLAN

Funded Project Index

- 514-101 Frederick Avenue Gateway Resurfacing
- 514-213 Resurfacing Highways Northeast Sector 1
- 514-214 Resurfacing Highways Northwest Sector 2
- 514-215 Resurfacing Highways Southwest Sector 3
- 514-216 Resurfacing Highways Southeast Sector 4
- 514-264 Park Heights Ave. Streetscape (Garrison to Northern Pkwy)
- 514-595 Duvall St. Reconstruction (Elsinore to Queen Anne)
- 514-703 Erdman Ave. (Sinclair Ln to Pulaski Hwy) Federal Resurf. East
- 514-704 Aisquith St. (20th to Harford Rd) Federal Resurf. Central East
- 514-705 Harford Rd. (North Ave to Erdman) Federal Resurf. NE
- 514-706 Caton Avenue (Benson to Frederick)
- 514-707 West Forest Park Ave. (Windsor Mill To City Line) Federal Resurf. NW
- 514-718 Pratt Street Resurfacing (MLK to President)
- 514-719 Lombard Street Rehabilitation (MLK to President)
- 514-724 Cross Country Blvd. Resurfacing (Greenspring to Fallstaff)
- 514-725 Emergency Resurfacing (JOC)
- 514-726 Pavement Management System
- 514-727 Paving Equipment
- 527-032 Claremont/Freedom Village Streets and Infrastructure
- 527-108 Canton Industrial Area: Haven Street
- 527-109 Canton Industrial Area: Newgate Avenue
- 527-131 Flag House Courts Infrastructure
- 527-139 Pennsylvania Avenue Main Street Improvements
- 527-147 Charles Street Streetscape (Madison to North)
- 527-168 Pleasant St. Streetscape (Charles to St. Paul)
- 527-169 Saratoga St. Streetscape (Eutaw to St. Paul)
- 527-171 St. Paul Place Streetscape Phase II (Saratoga to Centre)
- 527-175 Bicycle Network Strategy
- 527-176 Jones Falls/Inner Harbor Trail and Pedestrian Improvements
- 527-186 Commercial District Street Lights/Landscaping
- 527-200 Star Spangled Heritage Trails Phase III
- 527-210 Mt. Vernon Place
- 527-211 West Shore Park Bus Drop Off
- 527-212 Inner Harbor Pedestrian Wayfinding
- 527-221 Light Street Streetscape (Saratoga to Pratt)
- 527-224 Water Street Streetscape (Market to Custom House)
- 527-225 Gay Street Streetscape (Pratt to JFX)
- 527-226 Chase Street Streetscape (Howard to Biddle)
- 527-227 Read Street Streetscape (MLK to Fallsway)
- 527-230 Cathedral Street Infrastructure/Utility (Chase to Mt. Royal)
- 527-304 Conkling Street Infrastructure/Utility (Boston to Toone)
- 527-305 Keswick Streetscape (28th to 36th)
- 527-306 New Street Orangeville Infrastructure/ Utility (Biddle to Chase)
- 527-318 Main Street/Commercial Districts Signage
- 527-493 Uplands Redevelopment Site Infrastructure
- 527-600 SNAP Local Street Resurfacing Operation Reach Out Southwest

CAPITAL PLAN

Funded Project Index

- 527-601 SNAP Local Street Resurfacing Greater Northwest Community Coalition
- 527-602 SNAP Local Street Resurfacing Northwest Community Planning Forum
- 527-603 SNAP Local Street Resurfacing Southeast Neighborhood Development
- 527-604 SNAP Local Street Resurfacing York Road
- 527-605 SNAP-Local Street Resurfacing Brooklyn Curtis Bay
- 527-607 Park Heights Local Street Resurfacing
- 527-608 Small Area Plan Local Street Resurfacing Sharp Leadenhall
- 527-609 Small Area Plan Local Street Resurfacing Coldstream Homestead Montebello
- 527-610 Small Area Plan Local Street Resurfacing McElderry Park
- 527-611 Small Area Plan Local Street Resurfacing Pen Lucy
- 527-612 Small Area Plan Local Street Resurfacing Barclay
- 527-624 Mt. Auburn Cemetery Streetscape
- 580-015 West Street Parking Garage

CAPITAL PLAN Capital Budget Plan Highlights

City agencies submitted to the Planning Commission capital project requests totaling \$428.3 million for Fiscal 2006. The funding sources and amounts that constitute the Fiscal 2006 requests are:

City General funds	\$ 3,600,000
Motor Vehicle Revenue funds	\$ 74,606,000
Utility funds	\$ 9,325,000
Federal funds	\$ 57,851,000
State funds	\$ 10,890,000
Revenue Loan funds	\$162,929,000
General Obligation Bond funds	\$ 60,000,000
County funds	\$ 44,942,000
Other funds	\$ 4,155,000

After careful evaluation by the Board of Estimates of each project within the context of citywide needs and objectives as developed by the Planning Commission and the Director of Finance, total recommended appropriations in the Fiscal 2006 Capital Plan are \$417.3 million. Funding sources and amounts are:

City General funds	\$ 3,460,000
Motor Vehicle Revenue funds	\$ 66,228,000
Utility funds	\$ 9,325,000
Federal funds	\$ 54,186,000
State funds	\$ 12,929,000
Revenue Loan funds	\$160,447,000
General Obligation Bond funds	\$ 56,500,000
County funds	\$ 48,168,000
Other funds	\$ 6,100,000

An alphabetical listing of capital budget highlights.

BALTIMORE CITY PUBLIC SCHOOLS

Fiscal 2006 recommended appropriations total \$17.0 million. Projects include: \$2.1 million for Coldstream Park Elementary–Middle School; \$2.0 million for Highlandtown Elementary School; and \$4.9 million for general systemic improvements.

ECONOMIC DEVELOPMENT

Fiscal 2006 recommended appropriations total \$13.3 million. Development projects include: \$5.5 million for West Side development; and \$3.9 million for general industrial and commercial development funding.

HIGHWAYS AND TRANSPORTATION

Fiscal 2006 recommended appropriations total \$81.6 million. Highway projects include: \$2.5 million for federal highways; and \$68.3 million for local highway construction.

NEIGHBORHOOD DEVELOPMENT

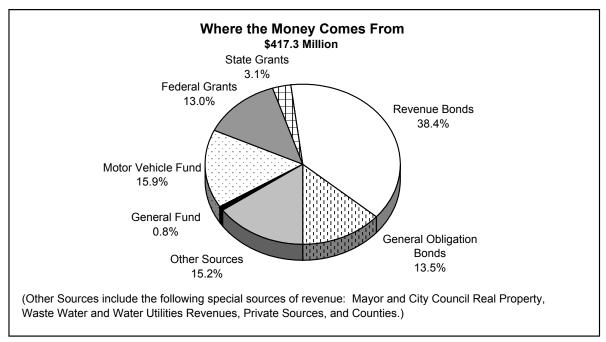
Fiscal 2006 recommended appropriations total \$59.0 million. Housing and community development projects include: \$28.8 million for neighborhood revitalization and development; \$10.2 million for housing development; and \$3.0 million for vacant house demolition

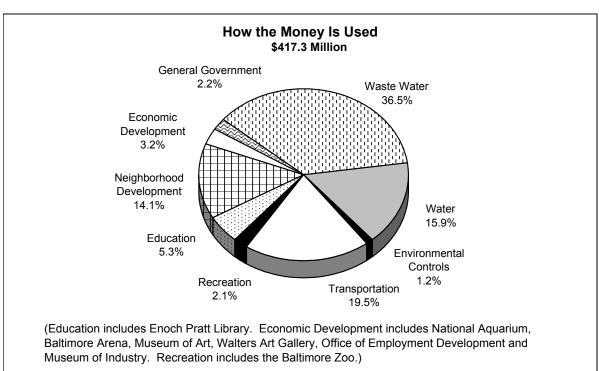
WATER AND WASTE WATER

Fiscal 2006 recommended appropriations total \$166.8 million. The projects include: \$47.9 million for City water system improvements; and \$122.4 million for the City's waste water systems. Significant projects include: \$55.9 million for Stony Run and Greenmount interceptor projects: \$6.5 million for Chlorine Handling safety improvements; and \$22.6 million for the Moore's Run interceptor project

CAPITAL BUDGET

Board of Estimates Recommendations





TOTAL CAPITAL APPROPRIATIONS

Capital Appropriations	Fiscal 2005 Amended Budget	Fiscal 2006 Budget	Dollar Change	Percent Change
Pay-As-You-Go	Duaget	Daaget	Onlange	Onlange
General Fund	\$ 1.000.000	\$ 3,460,000	£ 2.460.000	246.0%
	, , , , , , , , , , , ,	. , ,	\$ 2,460,000	
Motor Vehicle	53,265,000	66,228,000	12,963,000	24.3%
Waste Water Utility	2,675,000	3,325,000	650,000	24.3%
Water Utility	3,500,000	6,000,000	2,500,000	71.4%
Total Pay-As-You-Go	60,440,000	79,013,000	18,573,000	30.7%
Grants				
Federal Funds	74,724,000	54,186,000	(20,538,000)	(27.5)%
State Funds	20,000,000	12,929,000	(7,071,000)	(35.4)%
Total Grants	94,724,000	67,115,000	(27,609,000)	(29.1)%
Loans and Bonds				
Revenue Bonds	105,983,000	160,447,000	54,464,000	51.4%
General Obligation Bonds	59,850,000	56,500,000	(3,350,000)	(5.6)%
Total Loans and Bonds	165,833,000	216,947,000	51,114,000	30.8%
Mayor & City Council Real Property	500,000	2,800,000	2,300,000	460.0%
All Other	65,355,000	51,468,000	(13,887,000)	(21.2)%
Total Capital - All Funds	\$ 386,852,000	\$ 417,343,000	\$ 30,491,000	7.9%

CAPITAL BUDGET FUND DISTRIBUTION BY AGENCY DETAIL

(Dollars in Thousands)

Agency	General Funds	General Obligation Bonds	Revenue Loans	Motor Vehicle Funds	Utility Funds	Federal Funds	State Funds	Other Funds	AGENCY TOTAL
Baltimore City Public Schools		(2,085)							(2,085)
Enoch Pratt Free Library		3,300						2,000	5,300
Housing & Community Development									
Community Development		19,598				31,264	4,500	3,300	58,662
Economic Development		5,675					4,000		9,675
Mayoralty-Related									
B & O Museum		500							500
Information Technology Initiatives	100								100
Healthcare for the Homeless Facility		650							650
Community Development	200	152							352
Science Center Expansion		400							400
Senior Centers	300								300
Municipal Markets					(576)				(576)
Museum of Art		500							500
Planning	250	700							950
National Aquarium		750							750
Public Works									
Baltimore City Public Schools		19,085							19,085
Erosion/ Polluton Control				2,958			70		3,028
General Services	1,060	4,500		1,350			200	800	7,910
Storm Water				2,500				(607)	1,893
Waste Water			118,615		3,825			29,750	152,190
Water			41,832		6,076			18,418	66,326
Recreation and Parks	250	2,775		800			4,159	607	8,591
Transportation									
Alleys and Sidewalks				2,500					2,500
Federal Highways				2,500					2,500
Local Highways				50,770		17,487			68,257
Parking Development	1,300								1,300
Street Lighting				1,500					1,500
Traffic				1,350		5,435			6,785
TOTAL BY FUND	3,460	56,500	160,447	66,228	9,325	54,186	12,929	54,268	417,343

Board of Estimates Recommendation for: Mayoralty-Related

Amounts in Thousands

127-030 City Council Information Technology Project

Description: This project is for the continued support of the City Council's IT infrastructure, web site, replacement of equipment, legislative data base system, and systems

adminsitrator to protect the integrity of the system.

Location: City Hall

Impact on Operating Budget: 0

Source of I	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>	
200	General Funds	790	350	100	100	100	890	
Total		790	350	100	100	100	890	

127-067 Eleanor E. Hooper Adult Day Care Center

Description: This request is to provide funds to furnish the renovated Eleanor E. Hooper Adult Day Care Center which operates in the historic Casino Building in Patterson

Park.

Location: Patterson Park Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	330	0	0	0	0	330
200	General Funds	340	60	60	60	60	400
690	Other State Funds	861	0	0	0	0	861
908	Other Private Funds & Grants	282	0	0	0	0	282
Total		1,813	60	60	60	60	1,873

127-138 Maryland Science Center - Expansion

Description: The Maryland Science Center plans to make renovations to its outside plaza area and to replace the glass curtain wall on its original building, in conjunction with

its recent expansion and with planned upgrades to West Shore Park at the Inner Harbor.

Location: 601 Light Street Impact on Operating Budget:

Print Date: 4/23/2005

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	4,000	400	400	400	400	4,400
690	Other State Funds	4,000	0	0	0	0	4,000
990	Other Funds (Not Classified Above)	1,500	0	0	0	0	1,500
Total		9,500	400	400	400	400	9,900

Board of Estimates Recommendation for: Mayoralty-Related

Amounts in Thousands

127-152

Description:	The funds requested are to be used to provide local support for heritage tourism capital projects. To be eligible, projects must be included in the Baltimore City
	Heritage Area (BCHA) Management Plan.
Location:	Various
Impact on Op	erating Budget:

Source of Funds		Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
200	General Funds	300	200	200	200	200	500
Total		300	200	200	200	200	500

127-401 B&O Railroad Museum - CarShops Restoration

Baltimore City Heritage Area Projects

Description: The goal of this project is to restore the B&O Railroad Museum's Car Shops to sound and historically accurate physical condition. The Car Shops serve both as

interpretive exhibit space and as a functional area to repair the collection.

Location: 901 W. Pratt Street Impact on Operating Budget: -700

Source of I	Funds	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	500	500	500	500	500
Total		0	500	500	500	500	500

127-402 Health Care for the Homeless - New Facility

Description: Health Care for the Homeless seeks to build a new and enlarged facility to meet the health-related needs of Baltimoreans experiencing homelessness. A new

facility will enhance their ability to move people into the mainstream of society.

Location: 300-312 High Street; 808 Low Street

Impact on Operating Budget: -233

Print Date: 4/23/2005

Source of	Funds	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	650	650	650	650	650
690	Other State Funds	0	1,600	Zero	Zero	Zero	0
908	Other Private Funds & Grants	0	1,000	Zero	Zero	Zero	0
990	Other Funds (Not Classified Above)	0	0	0	0	0	0
Total		0	3,250	650	650	650	650

Board of Estimates Recommendation for: Mayoralty-Related

Amounts in Thousands

127-910 Forest Park Senior Center

Description: This request is for renovation of Forest Park Senior Center. The Center is in marginal condition, but has potential to become the hub of the Forest Park senior

community including residents of the new adjacent 75-unit Oaks at Liberty.

Location: 4801 Liberty Heights Avenue

Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
200	General Funds	60	240	240	240	240	300
503	Community Development Block Grants	0	0	0	0	0	0
690	Other State Funds	0	0	0	0	0	0
908	Other Private Funds & Grants	0	0	0	0	0	0
Total		60	240	240	240	240	300

127-980 Neighborhoods First Program

Description: This program is to provide funding for priority neighborhood projects throughout the City for which funds are otherwise not available. FY 2006-11 funds are for

the Neighborhood Capital Grants Program and Neighborhood Murals.

Location: Citywide

Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	0	152	152	152	152
200	General Funds	633	0	0	0	0	633
901	Sale of City Real Property	95	0	0	0	0	95
Total		728	0	152	152	152	880

Board of Estimates Recommendation for: Planning Department

188-009	Planning Department Initiatives									
Description:	FY 2006 funds are to be utilized for studies to support the citywide comprehensive master plan, for vacant land management in Park Heights, for improvements to									
	the Peale Museum and for various initiatives in historic dist	ricts.								
Location:	Various									
Impact on Op	perating Budget: 0									
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>			
100	General Obligation Bonds	0	700	700	700	700	700			
200	General Funds	0	500	500	500	250	250			
Total		0	1,200	1,200	1,200	950	950			

Board of Estimates Recommendation for: DPW: General Services

Amounts in Thousands

Print Date: 4/23/2005

197-144	Abel Wolman Basement Structural Repair						
Description:	A portion of a concrete slab at the basement level of the Abe	5 1 5	steel reinforcen	nent bars and is t	o be replaced. T	his area is	
	also to be tested for separation of steel and concrete. Counc	ilmanic District: 01					
Location:	200 N Holliday Street						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
100	General Obligation Bonds	0	160	160	160	160	
Total		0	160	160	160	160	
197-145	Peoples Court Window Replacement						
Description:	Approximately 99 windows ranging in height from 4 ft. to o	ver 18 ft. are to be replaced. Councilman	ic District: 11				
Location:	501 E Fayette Street						
Impact on Op	perating Budget:						
Source of Fu		Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
100	General Obligation Bonds	0	500	500	500	500	
Total		0	500	500	500	500	
10-1-0							
197-158	City Hall Abel Wolman Building Pedestrian Tunnel						
Description:	A tunnel beneath the 300 block of East Lexington Street that		Hall and the A	bel Wolman buil	ding is deteriora	ted in several	
	locations and is to be repaired. Councilmanic District: 01, 1	11					
Location:	Beneath 300 Block of E. Lexington Street						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
800	City Motor Vehicle Revenue Funds	20	600	600	600	600	
Total		20	600	600	600	600	

Board of Estimates Recommendation for: DPW: General Services

	Central Garage Relocation New Facilities Const. (Biddle S	Street)					
Description:	DPW is relocating its Central Garage, now on Dickman Stre	et, to 3800 E. Biddle Street. Additional f	funds are needed	d to fund truck w	ash and other tra	nsportation	
_	related functions.					-	
Location:	3800 Biddle Street						
Impact on O	perating Budget: 0						
Source of Fu	<u>ınds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
100	General Obligation Bonds	0	0	0	0	1,000	1,
800	City Motor Vehicle Revenue Funds	0	0	0	0	500	
Total		0	0	0	0	1,500	1,
197-204	Wahl Building Roof Replacement						
Description:	The roof of the Wahl Building is leaking with possible struct	tural damage occurring, and is to be repla	aced.				
Location:	23 S. Gay Street	-					
Impact on O	perating Budget:						
Source of Fu	<u>inds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
Source of Fu 100	unds General Obligation Bonds	Appr. To Date 0	Request 180	Planning 180	<u>Finance</u> 180	Bd. of Est. 180	_
100		0	180	180	180	180	
100 Total	General Obligation Bonds	0	180	180	180	180	
100 Total 197-205	General Obligation Bonds Govans Multi-Purpose Center Roof Replacement	0	180	180	180	180	
Total 197-205 Description: Location:	General Obligation Bonds Govans Multi-Purpose Center Roof Replacement The roof of the Govans Multi-Purpose Center has reached th	0	180	180	180	180	
Total 197-205 Description: Location:	General Obligation Bonds Govans Multi-Purpose Center Roof Replacement The roof of the Govans Multi-Purpose Center has reached th 5525 York Road perating Budget:	0	180	180	180	180	
Total 197-205 Description: Location: Impact on O	General Obligation Bonds Govans Multi-Purpose Center Roof Replacement The roof of the Govans Multi-Purpose Center has reached th 5525 York Road perating Budget:	0 0 e end of its useful life and is to be replace	180 180 ed. Councilmar	180 180 nic District: 04	180	180	<u>T.</u>

Board of Estimates Recommendation for: DPW: General Services

Description: Location:	The slate roofing on Courthouse East is deteriorated and is 111 N. Calvert Street						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	
100	General Obligation Bonds	0	230	230	230	230	
Total		0	230	230	230	230	
197-212	City School System - Systemics Program						
Description:	Systemic improvements are to be done at various school b windows and doors (formerly 417-209).	ouildings throughout the city. These project	s include 11 scie	ence labs and nu	merous boilers, c	chillers,	
Location:	City-wide						
-	agenting Budget, O						
Impact on Op	beratting budget: 0						
Impact on Op Source of Fur		Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	
		Appr. To Date 0	Request 0	Planning 4,867	<u>Finance</u> 4,867	Bd. of Est. 4,867	-
Source of Fur	nds_			_			2
Source of Fur	nds_	0	0	4,867	4,867	4,867	4
Source of Fur 100 Total	nds General Obligation Bonds	0	0	4,867 4,867	4,867 4,867	4,867	2
Source of Fur 100 Total 197-312	Tench Tilghman Elementary School #13 Tench Tilghman Elementary School is to be renovated to a	0	0	4,867 4,867	4,867 4,867	4,867	4
Source of Fur 100 Total 197-312 Description: Location:	Tench Tilghman Elementary School #13 Tench Tilghman Elementary School is to be renovated to a modified for better utilization (formerly 418-013).	0	0	4,867 4,867	4,867 4,867	4,867	2
Source of Fur 100 Total 197-312 Description: Location:	Tench Tilghman Elementary School #13 Tench Tilghman Elementary School is to be renovated to a modified for better utilization (formerly 418-013). 600 N Patterson Park Ave perating Budget: 0	0	0	4,867 4,867	4,867 4,867	4,867	4

Board of Estimates Recommendation for: DPW: General Services

197-313	School Construction - Environmental Abatement						
Description:	Asbestos is to be removed or encapsulated at schools sched	uled for renovation in the Baltimore City S	School System's				
	construction program (formerly 418-020).						
Location:	Various						
Impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.]
100	General Obligation Bonds	0	0	500	500	500	
Total		0	0	500	500	500	
197-314	Coldstream Park Elementary-Middle #031						
Description:	Coldstream Park Elementary-Middle #031 is to receive an	addition to accommodate a full PreK to 8th	grade academi	c program (form	erly 418-031).		
Location:	1400 Exeter Hall Ave						
Impact on O _I	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
100	General Obligation Bonds	0	0	2,085	2,085	2,085	2
Total		0	0	2,085	2,085	2,085	2
197-315	Liberty Elementary School #64						
197-315 Description:	Liberty Elementary School is located in the GNCC SNAP	area. The building is in need of upgrades to	o plumbing fixt	ares, replace AT	C, and upgrade in	nterior and	
	•	area. The building is in need of upgrades to	o plumbing fixt	ures, replace AT	C, and upgrade in	nterior and	
Description: Location:	Liberty Elementary School is located in the GNCC SNAP a exterior lighting (formerly 418-064).	area. The building is in need of upgrades to	o plumbing fixt	ares, replace AT	C, and upgrade in	nterior and	
Description: Location:	Liberty Elementary School is located in the GNCC SNAP a exterior lighting (formerly 418-064). 3901 Maine Avenue perating Budget: 0	area. The building is in need of upgrades to Appr. To Date	o plumbing fixto Request	ures, replace ATo	C, and upgrade in <u>Finance</u>	nterior and <u>Bd. of Est.</u>	1
Description: Location: Impact on Op	Liberty Elementary School is located in the GNCC SNAP a exterior lighting (formerly 418-064). 3901 Maine Avenue perating Budget: 0						1

Board of Estimates Recommendation for: DPW: General Services

Amounts in Thousands

197-316

Description:	Franklin Square Elementary	y School is located in the OROSWSNAP area.	The building is in need of imp	provements to include replacing windows and doors,

plumbing upgrades, int. & ext. lighting and a new elevator (formerly 418-095).

Location: 1400 W. Lexington Street

Impact on Operating Budget: 0

Source of Funds		Appr. To Date	<u>Request</u>	<u>Planning</u>	Finance	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	0	1,375	1,375	1,375	1,375
Total		0	0	1,375	1,375	1,375	1,375

197-317 Samuel Coleridge Taylor Elementary #122

Franklin Elementary School #95

Description: Samuel Coleridge Taylor #122 is in the Upton community. the building is in need of upgrades to plumbing, replacement of windows and doors, upgrade interior

and exterior lighting and a new elevator (formerly 418-122).

Location: 503 W. Preston Street Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	0	1,700	1,700	1,700	1,700
Total		0	0	1,700	1,700	1,700	1,700

197-318 Pimlico Middle School #222

Description: Pimlico Middle School #222 is an institutional anchor in the NW SNAP area. The building is in need of a new boiler, window replacements and field & other

exterior improvements (formerly 418-222).

Location: 3500 W. Northern Parkway

Impact on Operating Budget: 0

Source of	Source of Funds		Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	0	1,633	1,633	1,633	1,633
Total		0	0	1,633	1,633	1,633	1,633

Board of Estimates Recommendation for: DPW: General Services

197-319 Description: Location: Impact on O	Violetville Elementary School #226 : Violetville Elementary School is in poor condition and 1207 Pine Heights Ave Operating Budget: 0	requires renovation to accommodate a modern	educational pro	ogram (formerly	418-226).		
Source of Fu	unds	Appr. To Date	Request	<u>Planning</u>	Finance	Bd. of Est.	<u>T</u>
100	General Obligation Bonds	0	0	1,000	1,000	1,000	1,
Total		0	0	1,000	1,000	1,000	1,0
197-320	Highlandtown Elementary School #237						
Description:	E	accommodate grades Pk- 5 with a modern edu	cational progra	m (formerly 418-	-237).		
Location:	231 S Eaton St						
Impact on O	Operating Budget: 0						
Source of Fu	<u>funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>T</u>
100	General Obligation Bonds	0	0	2,000	2,000	2,000	2,
100		*					
Total		0	0	2,000	2,000	2,000	2,
Total 197-321 Description: Location:	Northwestern High School #401	0			,	,	2,
Total 197-321 Description: Location: Impact on O	Northwestern High School #401 Northwestern High School is a major institutional anch (formerly 418-401). 6900 Park Heights Avenue Operating Budget: 0	or in the Northwest SNAP area. The building	is in need of plu	ımbing, lighting,	grounds, ATC a	nd ventilation	
Total 197-321 Description: Location:	Northwestern High School #401 Northwestern High School is a major institutional anch (formerly 418-401). 6900 Park Heights Avenue Operating Budget: 0	0			,	,	2,0 <u>To</u> 2,0

Board of Estimates Recommendation for: DPW: General Services

197-511	War Memorial Building Exterior Stair Repair						
Description:	: The main steps leading to the front entrance of the War Me	emorial Building are to be repaired. Council	lmanic District:	11			
Location:	101 N. Gay Street						
Impact on O	Operating Budget:						
Source of Fu	<u>unds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
100	General Obligation Bonds	0	210	210	210	Zero	
690	Other State Funds	0	210	210	210	Zero	
Total		0	420	420	420	0	
197-512	Courthouse East Front Door Replacement						
Description:	: The front bronze doors of Courthouse East are deteriorated	and need to be replaced to provide securit	y when the cour	thouse is not ope	n for business.		
	Councilmanic District: 11						
Location:	Councilmanic District: 11 111 N. Calvert Street						
	111 N. Calvert Street Operating Budget:	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>1</u>
Impact on O	111 N. Calvert Street Operating Budget:	Appr. To Date 0	Request 290	Planning 290	Finance 290	<u>Bd. of Est.</u> 290	_
Impact on O Source of Fu	111 N. Calvert Street Operating Budget: unds						
Impact on O Source of Fu 100	111 N. Calvert Street Operating Budget: unds General Obligation Bonds	0	290	290	290	290	
Impact on O Source of Fu 100 Total	111 N. Calvert Street Operating Budget: unds General Obligation Bonds Government House Window Replacement	0	290 290	290	290	290	
Impact on O Source of Fu 100 Total 197-515	111 N. Calvert Street Operating Budget: unds General Obligation Bonds Government House Window Replacement	0	290 290	290	290	290	
Impact on O Source of Fu 100 Total 197-515 Description: Location:	111 N. Calvert Street Deperating Budget: unds General Obligation Bonds Government House Window Replacement Government House windows and exterior areas are to be re	0	290 290	290	290	290	
Impact on O Source of Fu 100 Total 197-515 Description: Location:	111 N. Calvert Street Deperating Budget: unds General Obligation Bonds Government House Window Replacement : Government House windows and exterior areas are to be re 1125-29 N. Calvert Street Deperating Budget: unds	0	290 290	290	290	290	
Impact on O Source of Fu 100 Total 197-515 Description: Location: Impact on O	111 N. Calvert Street Departing Budget: unds General Obligation Bonds Government House Window Replacement : Government House windows and exterior areas are to be re 1125-29 N. Calvert Street Departing Budget:	0 0 paired or replaced. Councilmanic District	290 290 : 12	290 290	290 290	290 290	T

Board of Estimates Recommendation for: DPW: General Services

Amounts in Thousands

197-611

	•	•						
Description:	The City Hall fire al	arm system is to be	eplaced with a nev	w state-of-the-art syst	em which includes A	ADA visual and a	audio devices.	Councilmanic District: 11

Location: 100 N. Holliday Street

Impact on Operating Budget:

Source of Funds	<u>A</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100 General Obligation E	onds	0	165	165	165	165	165
Total		0	165	165	165	165	165

197-612 Benton Building New Fire Alarm System

City Hall New Fire Alarm System

Description: The Benton Building fire alarm system is to be replaced with a new state-of-the-art system which includes ADA visual and audio devices. Councilmanic District:

11

Location: 417 E. Fayette Street

Impact on Operating Budget:

Source of I	Source of Funds		<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	170	170	170	130	130
Total		0	170	170	170	130	130

197-613 Abel Wolman and Guilford Buildings New Fire Alarm System

Description: The Abel Wolman and Guilford Building fire alarm systems are to be replaced with new state-of-the-art systems which include ADA visual and audio devices.

Location: 200 N. Holliday Street & 210 Guilford Avenue

Impact on Operating Budget:

Source of Fu	<u>inds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	185	185	185	185	185
Total		0	185	185	185	185	185

Board of Estimates Recommendation for: DPW: General Services

197-615	City Hall Electrical System Upgrade		. 1 . 21.12	1 0 1	. D		
Description:	The electrical system in City Hall needs to be upgraded	to provide adequate power needs and meet cu	rrent building co	odes. Councilma	inic District: 11		
Location:	100 N. Holliday Street						
Impact on Op	perating Budget:						
Source of Fur	<u>ıds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.]
100	General Obligation Bonds	0	300	300	300	Zero	
Total		0	300	300	300	0	
197-616	Abel Wolman Building Electrical System Upgrade						
Description:	The electrical system in the Abel Wolman Building is to	be upgraded to provide power needs and mee	et current buildi	ng codes. Cound	ilmanic District:	01	
Location:	200 N. Holliday Street						
Impact on Op	perating Budget:						
Source of Fur	<u>ıds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.]
100	General Obligation Bonds	0	450	450	450	Zero	
Total		0	450	450	450	0	
Total 197-701	Procurement of 800 MHz Radios	0	450	450	450	0	
	Procurement of one-hundred sixty-nine (169) 800 MHz					-	
197-701						-	
197-701 Description: Location:	Procurement of one-hundred sixty-nine (169) 800 MHz outdated 450/490 MHz system.					-	
197-701 Description: Location:	Procurement of one-hundred sixty-nine (169) 800 MHz outdated 450/490 MHz system. Citywide perating Budget: 0					-	
197-701 Description: Location: Impact on Op	Procurement of one-hundred sixty-nine (169) 800 MHz outdated 450/490 MHz system. Citywide perating Budget: 0	radios to replace 450/490 MHz radios, allowing	ng full use of th	e 800 MHz syste	m and abandonn	nent of the]

Board of Estimates Recommendation for: DPW: General Services

197-710	Northwood Baseball Little League Fields Renovations	T					
Description:	Renovation of Little League fields in the Northwood Community District: 3	y. Fields are adjacent to Morgan Stat	e University and	l located on DPV	V property. Cou	ncılmanıc	
Location:	Hillen Road & Argonne Drive						
Impact on Op	perating Budget:						
Source of Fu	<u>inds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
200	General Funds	0	200	200	200	200	200
690	Other State Funds	0	200	200	200	200	200
990	Other Funds (Not Classified Above)	0	800	800	800	800	800
Total		0	1,200	1,200	1,200	1,200	1,200
107.027	Tr. Co. C. D. C. LW. L. Y.						
197-826	Fire Station Roof and Window Improvements Various Fire Stations throughout the City are in need of roof and	window combones Councilmoni	ia Diatriata Vari				
Description: Location:	Various Locations	window replacements. Councilman	ic District: Vari	lous			
	perating Budget:						
impact on Op	perating budget.						
Source of Fu	<u>inds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	500	500	500	500	500
200	General Funds	75	0	0	0	0	75
Total		75	500	500	500	500	575
107 920	(94) St., 4 D., C.4 F., S., S., S., S., S., S., S., S., S., S						
197-830	68th Street Dump Site Environmental Remediation		-1- D1:-4:-	:	EDA1-4:	4:1-41	
Description:	Environmental remediation of City right-of-way and real propert in EPA-issued Administrative Order of Consent.	y, contaminated by nazardous materi	ais. Remediano	on is required by	EPA regulations	as stipulated	
Location:	68th Street Dump Site Environmental Remediation						
	perating Budget:						
impact on Op	perating Budget.						
Source of Fu	<u>inds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
200	General Funds	0	250	250	250	250	250
800	City Motor Vehicle Revenue Funds	0	250	250	250	250	250
Total		0	500	500	500	500	500

Board of Estimates Recommendation for: DPW: General Services

Amounts in Thousands

197-832 State's Attorneys Office

Description: Space in the Mitchell Courthouse is to be renovated to meet the specialized needs of the State's Attorneys Office related to wiretap and other special operations.

Councilmanic District: 11

Location: 110 North Calvert Street

Impact on Operating Budget:

Source of F	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	500	500	500	500	500
Total		0	500	500	500	500	500

Board of Estimates Recommendation for: City School System - Systemics Program

Amounts in Thousands

Total

417-209	School Buildings Systemic Improvements								
Description:	Systemic improvements are to be done at various school buildings throughout	ut the city. These projects	s include 11 Sci	ence labs and nur	nerous boilers, c	hillers,			
	indows and doors								
Location:	Citywide								
Impact on Op	perating Budget:								
			_						
Source of Fu	<u>inds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>		
100	General Obligation Bonds	742	3,560	Zero	Zero	Zero	742		

742

3,560

0

0

0

742

Board of Estimates Recommendation for: City School System - Construction

418-013	Tench Tilghman Elementary School #13						
Description:	Tench Tilghman Elementary School is to be renovated to accommodate a r	nodern educational prograi	n. This was buil	t as an open clas	sroom school and	d needs to be	
T	modified for better utilization.						
Location:	600 N Patterson Park Ave						
Impact on Op	perating Budget: 0						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	0	Zero	Zero	Zero	0
608	State School Grants	0	0	0	0	0	0
990	Other Funds (Not Classified Above)	0	0	0	0	0	0
Total		0	0	0	0	0	0
41Q 010	Lexington Terrace Elementary / Middle School #19						
418-019	•						
Description:	Funding from this account is to be deappropriated and transferred to suppo	rt the construction of a nev	addition at Col	dstream Park Ele	ementary # 031,	which is to	
Description:	Funding from this account is to be deappropriated and transferred to suppo become a PreK-8 program.	rt the construction of a nev	addition at Col	dstream Park Ele	ementary # 031,	which is to	
Description: Location:	Funding from this account is to be deappropriated and transferred to suppo become a PreK-8 program. 732 W Lexington Street	rt the construction of a nev	vaddition at Col	dstream Park Ele	ementary # 031, v	which is to	
Description: Location:	Funding from this account is to be deappropriated and transferred to suppo become a PreK-8 program.	rt the construction of a new	addition at Col	dstream Park Ele	ementary # 031, v	which is to	
Description: Location:	Funding from this account is to be deappropriated and transferred to suppo become a PreK-8 program. 732 W Lexington Street perating Budget: 0	rt the construction of a new Appr. To Date	addition at Col Request	dstream Park Ele <u>Planning</u>	ementary # 031, v Finance	which is to Bd. of Est.	Total
Description: Location: Impact on Op	Funding from this account is to be deappropriated and transferred to suppo become a PreK-8 program. 732 W Lexington Street perating Budget: 0				·		<u>Total</u> 0
Description: Location: Impact on Op	Funding from this account is to be deappropriated and transferred to suppo become a PreK-8 program. 732 W Lexington Street berating Budget: 0	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	
Description: Location: Impact on Op Source of Fur 100 Total	Funding from this account is to be deappropriated and transferred to suppo become a PreK-8 program. 732 W Lexington Street berating Budget: 0 nds General Obligation Bonds	<u>Appr. To Date</u> 2,085	Request 0	Planning -2,085	<u>Finance</u> -2,085	Bd. of Est. -2,085	0
Description: Location: Impact on Op Source of Fun 100 Total 418-020	Funding from this account is to be deappropriated and transferred to suppo become a PreK-8 program. 732 W Lexington Street berating Budget: 0 nds General Obligation Bonds School Construction - Environmental Abatement	Appr. To Date 2,085 2,085	Request 0	Planning -2,085 -2,085	Finance -2,085 -2,085	Bd. of Est. -2,085	0
Description: Location: Impact on Op Source of Fun 100 Total 418-020 Description:	Funding from this account is to be deappropriated and transferred to suppo become a PreK-8 program. 732 W Lexington Street berating Budget: 0 Inds General Obligation Bonds School Construction - Environmental Abatement Asbestos is to be removed or encapsulated at schools scheduled for renova	Appr. To Date 2,085 2,085	Request 0	Planning -2,085 -2,085	Finance -2,085 -2,085	Bd. of Est. -2,085	0
Description: Location: Impact on Op Source of Fun 100 Total 418-020 Description: Location:	Funding from this account is to be deappropriated and transferred to suppo become a PreK-8 program. 732 W Lexington Street berating Budget: 0 Inds General Obligation Bonds School Construction - Environmental Abatement Asbestos is to be removed or encapsulated at schools scheduled for renova Various	Appr. To Date 2,085 2,085	Request 0	Planning -2,085 -2,085	Finance -2,085 -2,085	Bd. of Est. -2,085	0
Description: Location: Impact on Op Source of Fun 100 Total 418-020 Description: Location: Impact on Op	Funding from this account is to be deappropriated and transferred to suppo become a PreK-8 program. 732 W Lexington Street berating Budget: 0 Inds General Obligation Bonds School Construction - Environmental Abatement Asbestos is to be removed or encapsulated at schools scheduled for renova Various berating Budget:	Appr. To Date 2,085 2,085 tion in the Baltimore City S	Request 0	Planning -2,085 -2,085	Finance -2,085 -2,085	Bd. of Est. -2,085	0
Description: Location: Impact on Op Source of Fun 100 Total 418-020 Description: Location:	Funding from this account is to be deappropriated and transferred to suppo become a PreK-8 program. 732 W Lexington Street berating Budget: 0 Inds General Obligation Bonds School Construction - Environmental Abatement Asbestos is to be removed or encapsulated at schools scheduled for renova Various berating Budget:	Appr. To Date 2,085 2,085	Request 0	Planning -2,085 -2,085	Finance -2,085 -2,085	Bd. of Est. -2,085 -2,085 Bd. of Est.	0
Description: Location: Impact on Op Source of Fun 100 Total 418-020 Description: Location: Impact on Op	Funding from this account is to be deappropriated and transferred to suppo become a PreK-8 program. 732 W Lexington Street berating Budget: 0 Inds General Obligation Bonds School Construction - Environmental Abatement Asbestos is to be removed or encapsulated at schools scheduled for renova Various berating Budget:	Appr. To Date 2,085 2,085 tion in the Baltimore City S	Request 0 0 School System`s	Planning -2,085 -2,085 construction pro	Finance -2,085 -2,085 ogram.	Bd. of Est. -2,085 -2,085	0

Board of Estimates Recommendation for: City School System - Construction

Amounts in Thousands

	C-13-4 D El M:331- #021						
418-031 Description	Coldstream Park Elementary-Middle #031 Coldstream Park Elementary-Middle #031 is to receive an	addition to accommodate a full DraW to 8t	h arada aaadami	a program			
Location:	1400 Exeter Hall Ave	addition to accommodate a run Fier to 80	ii grade acadeiiii	e program.			
	Operating Budget: 0						
impact on c	Operating Budget. 0						
Source of F		Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>To</u>
100	General Obligation Bonds	0	0	Zero	Zero	Zero	
Total		0	0	0	0	0	
418-064	Liberty Elementary School #64						
Description	n: Liberty Elementary School is located in the GNCC SNAP exterior lighting	area. The building is in need of upgrades	to plumbing fixt	ures, replace AT	C, and upgrade in	nterior and	
Location:	3901 Maine Avenue						
Impact on C	Operating Budget: 0						
Impact on (Source of F		Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>To</u>
-		Appr. To Date 0	Request 0	<u>Planning</u> Zero	<u>Finance</u> Zero	Bd. of Est. Zero	<u>Tc</u>
Source of F	Funds_			_			Τc
Source of F	Funds General Obligation Bonds	0	0	Zero	Zero	Zero	To
Source of F 100 Total	Funds General Obligation Bonds Digital Harbor High (Southern)	0	0	Zero	Zero	Zero	To
Source of F 100 Total 418-070 Description	Funds General Obligation Bonds Digital Harbor High (Southern)	0	0	Zero	Zero	Zero	To
Source of F 100 Total 418-070 Description Location:	General Obligation Bonds Digital Harbor High (Southern) Southern High School is to be renovated to accommodate	0	0	Zero	Zero	Zero	To
Source of F 100 Total 418-070 Description Location: Impact on (Source of F	General Obligation Bonds Digital Harbor High (Southern) Southern High School is to be renovated to accommodate 1100 Covington Street Operating Budget: Funds	a technology-focused high school. Appr. To Date	0 0 Request	Zero 0 Planning	Zero 0 Finance	Zero 0 Bd. of Est.	To
Source of F 100 Total 418-070 Description Location:	General Obligation Bonds Digital Harbor High (Southern) Southern High School is to be renovated to accommodate 1100 Covington Street Operating Budget:	0 0 a technology-focused high school.	0	Zero 0	Zero 0	Zero 0	To 11,2

Board of Estimates Recommendation for: City School System - Construction

Amounts in Thousands

418-095

100

Total

Description:	Franklin Square Elementary School is located in the OROSWSNAP area. The b	ouilding is in need of im	provements to i	include replacing	windows and do	ors,	
	plumbing upgrades, int. & ext. lighting and a new elevator						
Location:	1400 W. Lexington Street						
Impact on Op	erating Budget: 0						
Source of Fun	<u>ids</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	Finance	Bd. of Est.	<u>Total</u>

0

0

0

0

Zero

0

Zero

0

Zero

0

418-122 Samuel Coleridge Taylor Elementary #122

General Obligation Bonds

Franklin Elementary School #95

Description: Samuel Coleridge Taylor #122 is in the Upton community. the building is in need of upgrades to plumbing, replacement of windows and doors, upgrade interior

and exterior lighting and a new elevator

Location: 503 W. Preston Street Impact on Operating Budget: 0

Source of	Funds	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	0	Zero	Zero	Zero	0
Total		0	0	0	0	0	0

418-222 Pimlico Middle School #222

Description: Pimlico Middle School #222 is an institutional anchor in the NW SNAP area. The building is in need of a new boiler, window replacements and field & other

exterior improvements

Location: 3500 W. Northern Parkway

Impact on Operating Budget: 0

Source of	Funds	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	658	0	Zero	Zero	Zero	658
990	Other Funds (Not Classified Above)	198	0	0	0	0	198
Total		856	0	0	0	0	856

Board of Estimates Recommendation for: City School System - Construction

418-226 Description:	Violetville Elementary School #226 Violetville Elementary School is in poor condition and requires	ranavation to accommodate a modern	aducational pre	ogram			
Location:	1207 Pine Heights Ave	renovation to accommodate a modern	. educational pro	ogram.			
	perating Budget:						
impact on of	peruning Budget.						
Source of Fu	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>To</u>
100	General Obligation Bonds	0	0	Zero	Zero	Zero	
Total		0	0	0	0	0	
418-237	Highlandtown Elementary School #237						
Description:	Highlandtown Elementary School is to be renovated to accomm	nodate grades Pk- 5 with a modern edu	cational program	m.			
Location:	231 S Eaton St						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>To</u>
100	General Obligation Bonds	8,187	2,000	Zero	Zero	Zero	8,1
Total		8,187	2,000	0	0	0	8,1
418-401	Northwestern High School #401						
Description:	Northwestern High School is a major institutional anchor in the ventilation.	e Northwest SNAP area. The building	is in need of plu	ımbing, lighting,	, grounds, ATC a	nd	
Location:	6900 Park Heights Avenue						
Impact on Op	perating Budget: 0						
	nde	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	To
Source of Fu	<u>iius</u>	<u> </u>					
Source of Fun 100	General Obligation Bonds	0	0	Zero	Zero	Zero	

Board of Estimates Recommendation for: City School System - Construction

Amounts in Thousands

418-457	Laurence G. Paquin #457 - Addition							
Description	ription: A support facility is to be built adjacent to the Paquin School. The new facility is to house programs for preschool children and expectant mothers.							
Location:	2200 Sinclair Lane							
Impact on	Operating Budget:							
Source of l	<u>Funds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>	
100	C IOII C D I	0	500	7	7	7.000	0	
100	General Obligation Bonds	0	500	Zero	Zero	Zero	U	
990	Other Funds (Not Classified Above)	2,721	500 0	Zero 0	0 0	0	2,721	

418-999 BCPSS Systemics and Capital Reallocation

Description: Request is to fund systemic renovations (specifics renovations to be determined) at #064 Liberty Elementary, #095 Franklin Square Elementary and #401

Northwestern High; and to close out remaining balances in current projects.

Location: citywide Impact on Operating Budget:

Source of	Funds	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	7,440	Zero	Zero	Zero	0
Total		0	7,440	0	0	0	0

Board of Estimates Recommendation for: Pratt Library

Amounts in Thousands

457-038	Southeast Anchor Library	
457-056	Southeast Anchor Library	

Description: This project calls for the construction of a 30,000 square foot Regional Library in Southeast Baltimore. This new facility is to provide expanded hours, services,

and collections to supplement the services of smaller neighbrohood libraries in the area.

Location: 501 S. Conkling Street Impact on Operating Budget: 1,300

Source of	<u>Funds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	6,553	0	0	0	2,000	8,553
200	General Funds	837	0	0	0	0	837
901	Sale of City Real Property	250	0	0	0	0	250
Total		7,640	0	0	0	2,000	9,640

457-200 Library Facilities - Modernization

Description: This project calls for improvements in all Library branch facilities except the Central Library and the Cherry Hill branch which is leased.

Location: Various

Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	500	1,300	1,300	1,300	1,300	1,800
200	General Funds	1,486	0	0	0	0	1,486
990	Other Funds (Not Classified Above)	214	50	Zero	Zero	Zero	214
Total		2.200	1,350	1.300	1,300	1.300	3,500

457-225 Roland Park Branch Library Addition

Description: A funding appropriation is required for the City to receive private funds from the community-based, non-profit Roland Park Library Initiative for the new addition

to the Roland Park Branch Library.

Location: 5108 Roland Ave Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	750	0	0	0	0	750
200	General Funds	50	0	0	0	0	50
990	Other Funds (Not Classified Above)	0	0	2,000	2,000	2,000	2,000
Total		800	0	2,000	2,000	2,000	2,800

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

474-624	Gateway	Landscaping	ImprovementsMt.	Vernon Square
7/7-U47	Gaicman	Lanuscaping	THIDI OVCHICHESIVIL	v Ci iioii Squai C

Description: Funding request for installation and maintenance of trees and planting beds, fences and other improvements to Mt. Vernon Square. FY 2006 funds are for

improvements to the South Park of Mt. Vernon Square.

Location: Mt. Vernon Square South Park

Impact on Operating Budget: 0

Source of	Funds	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	1,100	0	100	100	100	1,200
Total		1,100	0	100	100	100	1,200

474-658 Patterson Park Swimming Pool Renovation

Description: A complete renovation of the swimming pool is to include new pool equipment, a VAS re-circulation system, pool membrane, wading pool, water spray fixtures,

pool deck, fencing and ADA work.

Location: 200 South Linwood Street

Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	1,000	0	50	50	50	1,050
604	State Open Space Matching Grants	0	750	700	700	700	700
Total		1,000	750	750	750	750	1,750

474-668 Park Perimeter Improvements

Description: Major park entrances along gateway streets are to be enhanced with new ornamental entrance structures (stonework walls, columns or piers) that will be unique for

each of the six large parks.

Location: see justification for 6 locations

Impact on Operating Budget: 0

Source of	Funds	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	1,275	1,275	1,275	1,275	1,275
604	State Open Space Matching Grants	0	0	0	0	500	500
800	City Motor Vehicle Revenue Funds	0	0	0	0	0	0
Total		0	1,275	1,275	1,275	1,775	1,775

Board of Estimates Recommendation for: Dept. of Recreation & Parks

474-670	Druid Hill Park: Renovation of the Three Sisters Area	include meeterstien of the meth existence the	monds and the	massiva maadaw	amagaa Tha sahu	vilt manda vvill	
Description:	Renovation of the Three Sisters Area is necessary and is to it provide a picnic and recreation area in a passive meadow an		ponds, and the	passive meadow	spaces. The rebu	int ponds win	
Location:	2600 Madison Ave	a woodiand setting.					
Impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
100	General Obligation Bonds	0	0	100	100	100	
Total		0	0	100	100	100	
474-690	Street Tree Operations FY06						
Description:	690 Street Trees: each year, the forestry division removes do with the removal of dead trees and the planting of approxim	-	spaces. Funds w	vill be used to sup	pport operations	associated	
Location:	citywide						
Impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	T
Source of Fun 800	nds City Motor Vehicle Revenue Funds	Appr. To Date 0	Request 200	Planning 200	Finance 200	Bd. of Est. 200	
				_			To
800		0	200	200	200	200	
800 Total	City Motor Vehicle Revenue Funds	0 0 path system along the Western Run in N	200	200	200	200	
800 Total 474-691	City Motor Vehicle Revenue Funds Western Run Greenway: Study/Design This project will study the feasibility of a pedestrian/bicycle	0 0 path system along the Western Run in N	200	200	200	200	
Total 474-691 Description: Location:	City Motor Vehicle Revenue Funds Western Run Greenway: Study/Design This project will study the feasibility of a pedestrian/bicycle along Cross Country Blvd, linking the surrounding neighbor	0 0 path system along the Western Run in N	200	200	200	200	
Total 474-691 Description: Location:	City Motor Vehicle Revenue Funds Western Run Greenway: Study/Design This project will study the feasibility of a pedestrian/bicycle along Cross Country Blvd, linking the surrounding neighbor Cross Country Blvd perating Budget: 0	0 0 path system along the Western Run in N	200	200	200	200	
Total 474-691 Description: Location: Impact on Op	City Motor Vehicle Revenue Funds Western Run Greenway: Study/Design This project will study the feasibility of a pedestrian/bicycle along Cross Country Blvd, linking the surrounding neighbor Cross Country Blvd perating Budget: 0	0 0 path system along the Western Run in N rhoods with the Jones Falls Greenway.	200 200 W Baltimore. T	200 200 he proposed Wes	200 200 stern Run Greenv	200 200 way route is	

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

474-692	Clifton & Patterson Parks: Interior Roadway Lights						
Descriptio	n: In order to improve public safety in parks, lighting will be in	nstalled along the roadways within Cliftor	and Patterson F	Parks.			
Location:	Clifton Park & Patterson Park						
Impact on	Operating Budget: 0						
Source of	Funds_	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	Τ
604	State Open Space Matching Grants	0	0	0	0	300	
604 800	State Open Space Matching Grants City Motor Vehicle Revenue Funds	0 0	0 100	0 100	0 100	300 100	

474-693 Gwynns Falls Park: Trail Enhancement & Pavilion Lighting

Description: A portion of the Gwynns Falls Trail in the vicinity of the Children's Loop has deteriorated due to erosion. This section of trail pavement will be replaced with a

boardwalk. Lights will be added to the Cardin Pavilion in the Winan's Meadow area of Gwynn

Location: Franklintown Rd Impact on Operating Budget: 0

Source of 1	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	100	100	100	100	100
Total		0	100	100	100	100	100

474-694 Roosevelt Park Master Plan Implementation: Phase I

Description: Improvements are to focus on development of a new gateway entrance to link the park, the recreation center and the surrounding community. The gateway will take

the form of a new village green and terraced amphitheater.

Location: 1201 West 36th St Impact on Operating Budget: 0

Source of	Funds	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	210	Zero	Zero	Zero	0
603	State Open Space Grants	0	0	Zero	Zero	Zero	0
690	Other State Funds	0	500	0	0	0	0
908	Other Private Funds & Grants	0	30	Zero	Zero	Zero	0
Total		0	740	0	0	0	0

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

474-695	Lyndhurst Recreation Center Gymnasium - Phase I						
Description:	Funds will be used to hire a consultant to design a new gymnasiu	um for Lyndhurst Recreation Center.					
Location:	835 Allendale St						
Impact on Op	perating Budget: 0						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
100	General Obligation Bonds	0	10	10	10	10	
690	Other State Funds	0	100	Zero	Zero	Zero	
Total		0	110	10	10	10	
474-696	Baltimore Playlot Program FY06						
Description:	Unsafe or worn out playground equipment will be removed from	n 6 school and park playgrounds and r	eplaced with ne	ew modular plav	ground equipmen	at and safety	
1	surfacing. Renovated playgrounds will meet all CPSC, ASTM ar		-	1	5 · · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	
Location:	Citywide	Ş	,				
Impact on Op	perating Budget: 0						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
100	General Obligation Bonds	0	843	400	400	400	
			0	0	0	784	
604	State Open Space Matching Grants	0	0	0	0	/64	
604 Total	State Open Space Matching Grants	0	843	400	400	1,184	
Total		· · · · · · · · · · · · · · · · · · ·	-				
Total 474-697	Athletic Court Renovation FY06	0	843	400	400	1,184	
Total	Athletic Court Renovation FY06 Tennis courts at two locations (Keys Park – 2 courts and Carroll	0 1 Park – 2 courts) will be renovated in	843	400	400	1,184	
Total 474-697	Athletic Court Renovation FY06 Tennis courts at two locations (Keys Park – 2 courts and Carroll coating and fencing. All renovations include related ADA impro	0 1 Park – 2 courts) will be renovated in	843	400	400	1,184	
Total 474-697 Description: Location:	Athletic Court Renovation FY06 Tennis courts at two locations (Keys Park – 2 courts and Carroll	0 1 Park – 2 courts) will be renovated in	843	400	400	1,184	
Total 474-697 Description: Location:	Athletic Court Renovation FY06 Tennis courts at two locations (Keys Park – 2 courts and Carroll coating and fencing. All renovations include related ADA impro 3401 Taylor Ave, 1500 Washington Blvd perating Budget: 0	0 1 Park – 2 courts) will be renovated in	843	400	400	1,184	1,
Total 474-697 Description: Location: Impact on Op	Athletic Court Renovation FY06 Tennis courts at two locations (Keys Park – 2 courts and Carroll coating and fencing. All renovations include related ADA impro 3401 Taylor Ave, 1500 Washington Blvd perating Budget: 0	0 1 Park – 2 courts) will be renovated in ovements.	843	400 phalt surfacing, a	400 athletic equipmen	1,184 at, seal	1,

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

Amounts in 1 n	lousands						
474-698 Description: Location: Impact on Op	Recreation Facility Renovation FY06 This program will include improvements to 5 sites. Renovations will be co Liberty Rec Center and Collington Rec Center and Mimi DiPietro Ice Rink 424 South Pulaski St, 1235 Sherwood Ave, 3901 Maine Ave, 1409 Collin perating Budget: 0	K	nters: Samuel F.	B. Morse Rec Ce	enter & Leithwal	k Rec Center,	
Source of Fu	nds	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	Total
100	General Obligation Bonds	<u>аррг. 10 Date</u> 0	125	<u>1 tanning</u> 175	175	175	<u>10tar</u> 175
604	State Open Space Matching Grants	0	375	375	375	375	375
004	State Open Space Matering Grants	0	313	373	313	373	373
Total		0	500	550	550	550	550
Description: Location: Impact on Op Source of Fun 100 604	Improvements in Phase I will include expansion of the current greenhouse renovate existing offices and restrooms for the activities of Cylburn staff a 4915 Greenspring Ave perating Budget: 0 nds General Obligation Bonds State Open Space Matching Grants		Request 192 575	Planning 410 295	Finance 410 295	Bd. of Est. 410 600	<u>Total</u> 410 600
Total		0	767	705	705	1,010	1,010
474-700 Description: Location: Impact on Op Source of Fun 690	Maryland Community Parks and Playground Program New Playgrounds/Athletic Courts are to be built at 4 Recreation Centers: Mose text box below perating Budget: 0 nds Other State Funds	Morrell Park, Ralph Young, Appr. To Date 0	Oliver, Coldstr Request 1,010	eam. Planning 600	Finance 600	Bd. of Est. 600	<u>Total</u> 600
Total		0	1,010	600	600	600	600

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

474-701	Park Master Plans	Clifton Farring R	avbrook, Middle Branc	h Arnold Sumpter

Description: Master Plans will be prepared for 3 city parks: Clifton Park, Farring Baybrook Park, Middle Branch Park.

Location: St Lo Drive&Harford Rd, 4501 Farring Ct, 3301 Waterview Ave, 240 Laurens St

Impact on Operating Budget: 0

Source of I	<u>Funds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	0	135	135	135	135
Total		0	0	135	135	135	135

474-702 Druid Hill Park: Roadway/ADA Improvements

Description: ADA entrance and restroom improvements will be completed at the main Department Administration building and the Parks Office as well as ADA upgrades for

walks and curbs inside Druid Hill Park.

Location: 2600 Madison Ave, 3001 East Drive

Impact on Operating Budget: 0

Source of 1	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	0	100	100	100	100
604	State Open Space Matching Grants	0	0	0	0	300	300
Total		0	0	100	100	400	400

474-703 Jones Falls Trail Phase IV

Description: Phase IV of the Jones Falls Trail will extend the Trial 1.5 miles north to the Coldspring Lane Light Rail Station along the stream. Ultimately the Trail will extend

ten miles from the Inner Harbor to Robert E. Lee Park in Baltimore County.

Location: Woodberry Light Rail Station to Cold Spring Lane Light Rail

Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
508	Federal Transportation Enhancement Grants	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	0	200	200	200	200
Total		0	0	200	200	200	200

Board of Estimates Recommendation for: Dept. of Recreation & Parks

474-711 Description: Location:	Recreation & Parks FacilitiesMiscellaneous Improvements Funds are to be used for various capital improvements and repairs a Various	at recreation and parks facilities thr	oughout the Cit	y.			
	perating Budget: 0						
Source of Fu	nds	Appr. To Date	Request	Planning	Finance	Bd. of Est.	Tot
200	General Funds	0	0	0	0	250	25
Total		0	0	0	0	250	2:
474-712 Description: Location: Impact on Op	Critical Area Storm Water Offset Fund Funds are to be used for projects that reduce strom water run-off in Various perating Budget: 0	Baltimore City.					
Source of Fun		Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	To
910	Critical Area Stormwater Management Funds	0	0	0	0	607	60
Total		0	0	0	0	607	6

Board of Estimates Recommendation for: Baltimore Museum of Art

Amounts in Thousands

488-026 Multiple Galleries Renovation

Description: The Baltimore Museum of Art is to renovate galleries for an expanded permanent exhibition of the Museum's renowned collection of African, Asian, Native

American, and Oceanic (AAAO) art, including increased interpretive and cultural amenities.

Location: 10 Art Museum Drive

Impact on Operating Budget:

Source of F	<u>funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	500	500	500	500	500
Total		0	500	500	500	500	500

Board of Estimates Recommendation for: Transportation: Alleys & Footways

504-100 Description:	Footway Reconstruction Under an ongoing program, deteriorated sidewalks and other	er footways throughout the City are to be re	epaired as neces	ssary.			
Location:	Various Locations						
Impact on Op	erating Budget: 0						
Source of Fun	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	Tota
800	City Motor Vehicle Revenue Funds	1,410	1,000	1,000	1,000	1,000	2,41
906	Private Payments - Sidewalks	1,000	0	0	0	0	1,00
Total		2,410	1,000	1,000	1,000	1,000	3,41
504-200	Alley Reconstruction						
Description:	Under an ongoing program, deteriorated alleys throughout	the City are to be repaired or replaced as no	ecessary.				
Location:	Various Locations						
Impact on Op	erating Budget: 0						
Source of Fun	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Tot</u>
800	City Motor Vehicle Revenue Funds	1,000	1,500	1,500	1,500	1,500	2,50
Total		1,000	1,500	1,500	1,500	1,500	2,50

Board of Estimates Recommendation for: Transportation: Federal Aid Program

506-523 Description: Location: Impact on Op	Fulton Avenue Median Streetscape (Edmondson to Reisto Work is to include the removal and replacement of existing Edmondson Avenue to Reisterstown Road terating Budget: 0		ase repairs and 1	nedian widening			
Source of Fur	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>To</u>
800	City Motor Vehicle Revenue Funds	100	3,000	3,000	3,000	3,000	3,1
Total		100	3,000	3,000	3,000	3,000	3,1
506-528 Description:	Park Heights Ave. (Druid Hill to Garrison) - Federal Rest Work is to generally include the removal and replacement o		clude roadway ł	oase repairs, mino	or curb and sidev	valk repairs,	
Location:	Work is to generally include the removal and replacement o and other isolated roadway appurtenance modifications. Park Heights: Druid Hill to Garrison Avenue		clude roadway t	oase repairs, mino	or curb and sidev	walk repairs,	
Description: Location:	Work is to generally include the removal and replacement o and other isolated roadway appurtenance modifications.		clude roadway l	pase repairs, mine	or curb and sidev	walk repairs,	
Description: Location:	Work is to generally include the removal and replacement o and other isolated roadway appurtenance modifications. Park Heights: Druid Hill to Garrison Avenue perating Budget: 0		clude roadway t <u>Request</u>	oase repairs, mino Planning	or curb and sidev Finance	walk repairs, Bd. of Est.	<u>To</u>
Description: Location: Impact on Op	Work is to generally include the removal and replacement o and other isolated roadway appurtenance modifications. Park Heights: Druid Hill to Garrison Avenue perating Budget: 0	f existing asphalt surfaces. It may also in		•			<u>To</u> 1,6
Description: Location: Impact on Op Source of Fur	Work is to generally include the removal and replacement of and other isolated roadway appurtenance modifications. Park Heights: Druid Hill to Garrison Avenue perating Budget: 0	of existing asphalt surfaces. It may also in Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	

Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

507-426	Eastern Ave	Underpass 1	Below RR	bridges - l	Repair and Painting

Description: Cleaning and painting the fascia for four bridges (BC4205, 4206, 8014, 8015) over the Eastern Avenue Underpass and bridge over Pulaski Highway; as well as the

painting of murals on the retaining walls along the entire length of the Eastern Ave Gateway.

Location: CSXT and Norfolk Southern Railroads

Impact on Operating Budget:

Source of I	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	170	2,500	2,500	2,500	2,500	2,670
Total		170	2,500	2,500	2,500	2,500	2,670

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-035	Calvert St. Reconstruction (Lombard to Baltimore) Work is to include removal of roadway tracks, full-depth re	construction of maximum massacturation	of aidovvolles atm	antanama and a ma	aanduit avatas		
Description: Location:	Lombard Street to Baltimore Street	construction of pavement, reconstruction of	of sidewarks sire	eetscape and a ne	ew conduit system	111.	
	perating Budget: 0						
impact on Of	perating Budget. 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	-
800	City Motor Vehicle Revenue Funds	0	200	200	200	200	
Total		0	200	200	200	200	
508-227	Cherry Hill Road Enhancements						
Description:	Work is to include the placement of 5 inch concrete walkwa	y leading from the light rail to the Cherry	Hill community	y.			
Location:	Cherry Hill Road						
Impact on Op	perating Budget: 0						
Source of Fu	<u>inds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	-
690	Other State Funds	0	0	0	0	0	
800	City Motor Vehicle Revenue Funds	0	0	400	400	400	
Total		0	0	400	400	400	
508-280	Wilkens Avenue Gateway Reconstruction						
Description:	Work is to include replacement of existing asphalt surfaces, modifications, such as lighting and landscape improvement.		and sidewalk re	pairs, and other r	oadway appurter	nance	
Location:	Fulton Avenue - Dukeland Street	<u> </u>					
Impact on Op	perating Budget: 0						
Source of Fu	<u>inds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.]
	C'. M. WILLD E. I	0	0	450	450	450	
800	City Motor Vehicle Revenue Funds	0	0	430	430	430	

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-363	Sinclair Lane Over CSX			COL			
Description	1 5 1	and repairs to the substructure of the Si	nclair Lane bridg	ge over CSX.			
Location:	Sinclair Lane and Edison Highway						
Impact on C	Operating Budget: 0						
Source of F	unds	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	
506	Federal Highway Transportation Funds	0	0	0	0	0	
800	City Motor Vehicle Revenue Funds	0	500	500	500	500	
Total		0	500	500	500	500	
508-407	Andre St. Reconstruction (Fort to McThomas)						
Description	: Work is to include realignment of roadway with the addition	of a parking lane on east side and a side	walk on west sid	le to accommoda	te pedestrian traf	ffic accessing	
	the adjacent park, along with pavement reconstruction and sto	ormdrain system improvements.					
Location:	Fort Street to McThomas Street						
	Fort Street to McThomas Street Operating Budget: 0						
	Operating Budget: 0	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	
Impact on C	Operating Budget: 0	Appr. To Date 30	<u>Request</u> 1,000	Planning 1,000	<u>Finance</u> 1,000	<u>Bd. of Est.</u> 1,000	
Impact on C Source of F	Operating Budget: 0						, - 1
Impact on C Source of F 800	Operating Budget: 0 unds City Motor Vehicle Revenue Funds Dundalk Ave. Streetscape (Eastern to City Line)	30	1,000	1,000	1,000	1,000	-
Impact on C Source of F 800 Total	Operating Budget: 0 unds City Motor Vehicle Revenue Funds Dundalk Ave. Streetscape (Eastern to City Line)	30	1,000	1,000	1,000	1,000	-
Impact on C Source of F 800 Total 508-453	Operating Budget: 0 unds City Motor Vehicle Revenue Funds Dundalk Ave. Streetscape (Eastern to City Line)	30	1,000	1,000	1,000	1,000	-
Source of F 800 Total 508-453 Description Location:	Diperating Budget: 0 unds City Motor Vehicle Revenue Funds Dundalk Ave. Streetscape (Eastern to City Line) Work is to generally include the removal and replacement of	30	1,000	1,000	1,000	1,000	-
Source of F 800 Total 508-453 Description Location:	Diperating Budget: 0 unds City Motor Vehicle Revenue Funds Dundalk Ave. Streetscape (Eastern to City Line) : Work is to generally include the removal and replacement of Eastern Avenue to City Line Diperating Budget: 0	30	1,000	1,000	1,000	1,000	
Source of F 800 Total 508-453 Description Location: Impact on C	Diperating Budget: 0 unds City Motor Vehicle Revenue Funds Dundalk Ave. Streetscape (Eastern to City Line) : Work is to generally include the removal and replacement of Eastern Avenue to City Line Diperating Budget: 0	30 30 existing asphalt surfaces, trees, tree grat	1,000 1,000 es, benches, side	1,000 1,000 ewalks, and pede	1,000 1,000 strian lighting.	1,000	
Source of F 800 Total 508-453 Description Location: Impact on C Source of F	Dundalk Ave. Streetscape (Eastern to City Line) Work is to generally include the removal and replacement of Eastern Avenue to City Line Departing Budget: 0 unds	30 30 existing asphalt surfaces, trees, tree grat Appr. To Date	1,000 1,000 es, benches, side	1,000 1,000 ewalks, and pede	1,000 1,000 strian lighting. Finance	1,000 1,000 Bd. of Est.	1

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

508-454	Reisterstown Rd. Streetscape (Northern Pkwy to City Line	e)					
Description:	Work is to generally include the removal and replacement of	existing asphalt surfaces, trees, tree grat	es, benches, side	ewalks, and pede	strian lighting.		
Location:	Reisterstown Road (Northern Parkway to City Line), Patterso	on Avenue (Reisterstown Rd to Wabash	Ave)				
Impact on O	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.]
506	Federal Highway Transportation Funds	0	0	0	0	0	
800	City Motor Vehicle Revenue Funds	0	600	600	600	600	
Total		0	600	600	600	600	
508-455	Pedestrian Crossing Improvements						
Description:	Improve the pedestrian crossings in various locations through	nout Baltimore City. FY 2006 funds are	for Midtown-Re	eservoir Hill-Seto	on Hill SNAP loc	cations.	
Location:	Various Locations	·					
Impact on O	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.]
Source of Fu 800	nds City Motor Vehicle Revenue Funds	Appr. To Date 0	Request 100	Planning 100	Finance 100	<u>Bd. of Est.</u> 100]
800		0	100	100	100	100	
800 Total	City Motor Vehicle Revenue Funds	0	100	100	100	100	
800 Total 508-459	City Motor Vehicle Revenue Funds Revision of Street Configurations Improve the Pedestrian crossing, pedestrian street light fixture	0	100	100	100	100	_
Total 508-459 Description: Location:	City Motor Vehicle Revenue Funds Revision of Street Configurations Improve the Pedestrian crossing, pedestrian street light fixture Midtown-Reservoir Hill-Seton Hill SNAP locations.	0	100	100	100	100	
Total 508-459 Description: Location:	City Motor Vehicle Revenue Funds Revision of Street Configurations Improve the Pedestrian crossing, pedestrian street light fixture Midtown-Reservoir Hill-Seton Hill SNAP locations. Various Locations perating Budget: 0	0	100	100	100	100	
Total 508-459 Description: Location: Impact on Op	City Motor Vehicle Revenue Funds Revision of Street Configurations Improve the Pedestrian crossing, pedestrian street light fixture Midtown-Reservoir Hill-Seton Hill SNAP locations. Various Locations perating Budget: 0	0 0 es, and traffic signal for various location	100 100 s throughout Ba	100 100 altimore City. FY	100 100 7 2006 funds are	100 100	1

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Description: Location:	Funding is to provide for job order contracting necessary to address curb failures Various Locations Throughout City	too rarge for manner	nance forces to i	epaii.			
	perating Budget: 0						
Source of Fu		Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	-
800	City Motor Vehicle Revenue Funds	0	280	280	280	280	
Total		0	280	280	280	280	
508-496	Slab Repairs						
Description:	Slab repairs are to be made in roadways at various locations throughout the City.						
Location:	Various Locations Throughout City						
Impact on O ₁	perating Budget: 0						
Source of Fu	<u>inds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	,
800	City Motor Vehicle Revenue Funds	0	750	750	750	750	
Total		0	750	750	750	750	
508-506	Constructability Review						
Description:	Department of Transportation plans and specifications are forwarded to consultate	nts during final revie	w and written co	omments are pro	vided to the DO	Γ Design	
	Group for further review and adjustment.						
Location:	Citywide						
Immost on O	perating Budget: 0						
impact on O		Appr. To Date	Request	Planning	Finance	Bd. of Est.	
Source of Fu	<u>inds</u>	<u>Appr. 10 Date</u>					

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-508 Description:	Material Testing The effort involves the field and laboratory testing of concrete,	soils aggregate and hot mix asphalt	Technicians are	available on an o	m-call basis to pr	rovide the	
Description.	needed equipment to provide field testing of soils and concrete		recinicians are	avanable on an o	m-can basis to pr	ovide the	
Location:	Citywide						
Impact on Op	perating Budget: 0						
Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	Ι
800	City Motor Vehicle Revenue Funds	0	250	250	250	250	
Total		0	250	250	250	250	
508-519	Construction Management Services						
Description:	These funds will be needed for the hiring of on-site consultant	staff to help in managing the construct	ion activities of	the department r	oadway and brid	ge projects.	
Location:	Citywide						
	Citywide berating Budget:						
	perating Budget:	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>]</u>
Impact on Op	perating Budget:	Appr. To Date 0	Request 400	Planning 400	Finance 400	Bd. of Est. 400	
Impact on Op	perating Budget:			-			I
Impact on Op Source of Fur 800	perating Budget:	0	400	400	400	400	
Impact on Op Source of Fur 800 Total	perating Budget: nds City Motor Vehicle Revenue Funds	0 0 the Capital Improvement Program. The	400	400	400	400	
Impact on Op Source of Fur 800 Total 508-520	On-Call Highway Services These funds are to be used for design services not specified in a service of the serv	0 0 the Capital Improvement Program. The	400	400	400	400	
Impact on Op Source of Fur 800 Total 508-520 Description: Location:	On-Call Highway Services These funds are to be used for design services not specified in horizontal alignment, vertical alignment, cross sections, MOT	0 0 the Capital Improvement Program. The	400	400	400	400	
Source of Fur 800 Total 508-520 Description: Location: Impact on Op	On-Call Highway Services These funds are to be used for design services not specified in horizontal alignment, vertical alignment, cross sections, MOT Citywide Derating Budget: 0	0 0 the Capital Improvement Program. The	400 400 e services are to Request	400 400 include surveyin	400 400 ag, developing base	400 400 ase plans, Bd. of Est.	
Source of Fur 800 Total 508-520 Description: Location: Impact on Op	On-Call Highway Services These funds are to be used for design services not specified in horizontal alignment, vertical alignment, cross sections, MOT Citywide perating Budget: 0	0 0 the Capital Improvement Program. The and any other services required.	400 400 e services are to	400 400 include surveyin	400 400 ag, developing ba	400 400 ase plans,	

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

508-543	Inner Harbor Dredging						
Description:	This dredging will provide for the removal of approximately	17,000 cubic yard of sludge material from	m the Inner Har	bor water between	en the fingers pie	rs south	
	shore.						
Location:	Inner Harbor						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
800	City Motor Vehicle Revenue Funds	0	800	Zero	Zero	Zero	
Total		0	800	0	0	0	
508-744	Westport Yard Improvements						
Description:	The existing highway maintenance facility (Sector 3) at 233	9 Nevada Street is to be demolished and a	new maintenar	nce facility is to b	be constructed at	the same site	
	in Westport.						
Location:	2339 Nevada Street						
Impact on Op	perating Budget: 0						
Source of Fur	nds	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
800	City Motor Vehicle Revenue Funds	500	900	900	900	900	
							1,

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

	Central Avenue Reconstruction (Monument to Aliceanna)						
Description:	Central Avenue is to be reconstructed from Monument Street to	Aliceanna Street to correct its deterior	rated condition.	The storm drain	under the bed of	Central	
	Avenue is also severely deteriorated and is to be recontructed.						
Location:	Aliceanna to Monument						
Impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
506	Federal Highway Transportation Funds	32,000	8,000	8,000	8,000	8,000	40,
800	City Motor Vehicle Revenue Funds	8,000	2,000	3,000	3,000	3,000	11
Total		40,000	10,000	11,000	11,000	11,000	51
509-332	Pennington Avenue Drawbridge						
Description:	The Pennington Avenue Bascule Drawbridge has been program movable spans.	amed for a complete mechanical and el	ectrical replace	ment to restore o	perational reliabi	lity to the	
Location:	Pennington Avenue						
Impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
506	Federal Highway Transportation Funds	0	1,000	1,000	1,000	1,000	1.
800	City Motor Vehicle Revenue Funds	0	250	250	250	250	
Total		0	1,250	1,250	1,250	1.250	
10181		0	1,230	1,230	1,230	1,250	1
509-674	Chesapeake Avenue - Reconstruction	<u> </u>	1,230	1,230	1,230	1,250	1
	This work is to include total reconstruction of the street, including	ng new curbs, sidewalks, roadway sub			·	,	1
509-674	•	ng new curbs, sidewalks, roadway sub			·	,	1
509-674 Description: Location:	This work is to include total reconstruction of the street, includi appurtenances such as roadway lighting, signage and lane mark	ng new curbs, sidewalks, roadway sub			·	,	1
509-674 Description: Location:	This work is to include total reconstruction of the street, includi appurtenances such as roadway lighting, signage and lane mark Sun Street To Dead End perating Budget: 0	ng new curbs, sidewalks, roadway sub			·	,	
509-674 Description: Location: Impact on Op	This work is to include total reconstruction of the street, includi appurtenances such as roadway lighting, signage and lane mark Sun Street To Dead End perating Budget: 0	ng new curbs, sidewalks, roadway sub ings.	-base, roadway	surface, utility a	djustments and o	ther roadway	<u> 1</u>
509-674 Description: Location: Impact on Op	This work is to include total reconstruction of the street, includi appurtenances such as roadway lighting, signage and lane mark Sun Street To Dead End perating Budget: 0	ng new curbs, sidewalks, roadway sub ings. <u>Appr. To Date</u>	-base, roadway <u>Request</u>	surface, utility a <u>Planning</u>	djustments and o	ther roadway Bd. of Est.	1, <u>T</u> 2,

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

509-834	Forest Park Avenue Bridge						
Description:	The project involves the replacement of the Forest Park Avenue	Bridge over Gwynns Falls, from the	intersection of F	orest Park Aven	ue and Pickwick	Road east to	
	the intersection of Forest Park Avenue and Purnell Drive.						
Location:	Forest Park Avenue and Pickwick Road						
Impost on Or	C D 1 (0						
impact on Op	perating Budget: 0						
Source of Fur		Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	Tota
		Appr. To Date 0	Request 1,800	Planning 1,800	<u>Finance</u> 1,800	Bd. of Est. 1,800	<u>Tota</u>
Source of Fun	nds		•				

Board of Estimates Recommendation for: Transportation: Street Lighting

Amounts in Thousands

: Neighborhoods

Description: Changes to the lighting in historic neighborhoods are to be done to reflect the style and significance of the area. For FY 2006, the targeted neighborhoods are to

include Federal Hill, Butcher's Hill, Greek Town and other SNAP locations.

Location: Historic Neighborhoods

Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	500	1,500	1,500	1,500	1,500
Total		0	500	1,500	1,500	1,500	1,500

510-034 Pedestrian Lighting -- Citywide

Description: Improvements to lighting in areas of the City where the lighting is not up to current standards is to be done. FY 2006 funds for this activity are consolidated into

CIP # 510-033.

Location: Citywide

Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	1,000	Zero	Zero	Zero	0
Total		0	1,000	0	0	0	0

Board of Estimates Recommendation for: Transportation: Traffic Engineering

Amounts in Thousands

Description:	Signal Timing Optimization Citywide Funds are to be for a program to analyze existing equipment	and develop new traffic signal timing pla	ans for each of t	he 1,300 signaliz	ed intersections i	in Baltimore.	
Location:	Various Locations Citywide			, 6			
Impact on O	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	,
506	Federal Highway Transportation Funds	800	800	800	800	800	1
800	City Motor Vehicle Revenue Funds	200	200	200	200	200	
Total		1,000	1,000	1,000	1,000	1,000	2
512-035	Traffic Signal System Intergration						
Description:	Funds are needed to continue the Traffic Integration Project	which was issued a notice to proceed in J	July, 2003.				
Location:	Various Locations						
Impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	-
	Federal Highway Transportation Funds	5,723	3,323	3,323	3,323	3,323	Ģ
506	• •	3,723	,				
506 800	City Motor Vehicle Revenue Funds	1,430	830	830	830	830	2
	• •	· · · · · · · · · · · · · · · · · · ·	830 4,153	4,153	4,153	4,153	11
800	• •	1,430					
800 Total	City Motor Vehicle Revenue Funds	1,430 7,153					
800 Total 512-038	City Motor Vehicle Revenue Funds Traffic Management Center	1,430 7,153					
800 Total 512-038 Description: Location:	City Motor Vehicle Revenue Funds Traffic Management Center Funds are needed for a Design/Build contract to upgrade the	1,430 7,153					
800 Total 512-038 Description: Location:	City Motor Vehicle Revenue Funds Traffic Management Center Funds are needed for a Design/Build contract to upgrade the 414 N. Calvert Street perating Budget: 0	1,430 7,153					11
Total 512-038 Description: Location: Impact on Op	City Motor Vehicle Revenue Funds Traffic Management Center Funds are needed for a Design/Build contract to upgrade the 414 N. Calvert Street perating Budget: 0	1,430 7,153 existing Traffic Management Center.	4,153	4,153	4,153	4,153	11
Total 512-038 Description: Location: Impact on Op	City Motor Vehicle Revenue Funds Traffic Management Center Funds are needed for a Design/Build contract to upgrade the 414 N. Calvert Street perating Budget: 0 nds	1,430 7,153 existing Traffic Management Center. Appr. To Date	4,153 Request	4,153 Planning	4,153 <u>Finance</u>	4,153 Bd. of Est.	

Board of Estimates Recommendation for: Transportation: Traffic Engineering

Amounts in Thousands

512-047	Traffic Signal Replacement - Project Management & Insp	ection					
Description:	Project manager and inspection to coordinate all project relat	ing to the Traffic Signal Controller Repl	acement Project				
Location:	Various Locations						
Impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	Tot
Source of Fu 506	<u>nds</u> Federal Highway Transportation Funds	Appr. To Date 0	Request 200	Planning 200	Finance 200	Bd. of Est. 200	
			•		<u> </u>		<u>Tota</u> 20 30

512-053 Traffic Surveilance Camera Expansion

Description: This project would allow the Department of Transportation to expand its existing traffic surveillance camera project. There are currently twelve cameras along city

gateways. The additional cameras would improve accessibility.

Location: Citywide

Print Date: 4/23/2005

Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	272	272	272	272
508	Federal Transportation Enhancement Grants	0	272	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	60	60	60	60	60
Total		0	332	332	332	332	332

Board of Estimates Recommendation for: Transportation: Street Resurfacing

	Frederick Avenue Gateway Resurfacing						
Description:	• •	f existing asphalt surfaces. It may also in	clude roadway l	oase repairs, min	or curb and sidev	valk repairs,	
	and other isolated roadway appurtenance modifications.						
Location:	Beechfield Ave. To Fonthill Ave./Pratt St. to Bentalou St.						
Impact on Op	perating Budget: 0						
Source of Fu	<u>unds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	-
800	City Motor Vehicle Revenue Funds	0	0	1,550	1,550	1,550	1
Total		0	0	1,550	1,550	1,550	1
514-213	Resurfacing Highways Northeast-Sector 1						
Description:	Work is to generally include the removal and replacement o	f existing asphalt surfaces. It may also in	clude roadway l	oase repairs, min	or curb and sidev	valk repairs.	
	FY 2006 funds are for construction.						
Location:	Various Locations						
Impact on Op	perating Budget: 0						
Source of Fu		Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	_
Source of Fu 800	unds City Motor Vehicle Revenue Funds	Appr. To Date 1,000	Request 500	Planning 456	Finance 456	<u>Bd. of Est.</u> 456	_
		**					1
800		1,000	500	456	456	456	1
800 Total	City Motor Vehicle Revenue Funds Resurfacing Highways Northwest-Sector 2 Work is to generally include the removal and replacement o	1,000 1,000	500	456 456	456 456	456 456	1
800 Total 514-214 Description:	City Motor Vehicle Revenue Funds Resurfacing Highways Northwest-Sector 2 Work is to generally include the removal and replacement o FY 2006 funds are for construction.	1,000 1,000	500	456 456	456 456	456 456	1
800 Total 514-214	City Motor Vehicle Revenue Funds Resurfacing Highways Northwest-Sector 2 Work is to generally include the removal and replacement o	1,000 1,000	500	456 456	456 456	456 456	1
800 Total 514-214 Description: Location:	City Motor Vehicle Revenue Funds Resurfacing Highways Northwest-Sector 2 Work is to generally include the removal and replacement o FY 2006 funds are for construction.	1,000 1,000	500	456 456	456 456	456 456	<u>]</u> 1
800 Total 514-214 Description: Location:	City Motor Vehicle Revenue Funds Resurfacing Highways Northwest-Sector 2 Work is to generally include the removal and replacement o FY 2006 funds are for construction. Various Locations perating Budget: 0	1,000 1,000	500	456 456	456 456	456 456	1
800 Total 514-214 Description: Location: Impact on Op	City Motor Vehicle Revenue Funds Resurfacing Highways Northwest-Sector 2 Work is to generally include the removal and replacement o FY 2006 funds are for construction. Various Locations perating Budget: 0	1,000 1,000 f existing asphalt surfaces. It may also in	500 500 clude roadway b	456 456 pase repairs, mine	456 456 or curb and sidev	456 456 walk repairs.	1

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

514-215	Resurfacing Highways Southwest-Sector 3						
Description:	Work is to generally include the removal and replacement of	f existing asphalt surfaces. It may also in	clude roadway b	oase repairs, min	or curb and sidev	valk repairs.	
	FY 2006 funds are for construction.						
Location:	Various Locations						
Impact on Op	erating Budget: 0						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
800	City Motor Vehicle Revenue Funds	1,350	500	456	456	456	1,
Total		1,350	500	456	456	456	1,
514-216	Resurfacing Highways Southeast - Sector 4						
Description:	Work is to generally include the removal and replacement of	f existing asphalt surfaces. It may also in	clude roadway b	oase repairs, min	or curb and sidev	valk repairs.	
	and other isolated roadway appurtenance modifications.			· · · · · · · · · · · · · · · ·		·,	
Location:	Various Locations						
Impact on Op	perating Budget: 0						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
800	City Motor Vehicle Revenue Funds	1,000	500	456	456	456	1,
Total		1,000	500	456	456	456	1,
	Doub Heights Ave Streetseens (Cornigon to Northern Dir	·	500	456	456	456	1,
514-264	Park Heights Ave. Streetscape (Garrison to Northern Pky	wy)				456	1,
	Work is to generally include the removal and replacement of	wy)				456	1,
514-264 Description:	Work is to generally include the removal and replacement of appurtenances.	wy)				456	1,
514-264 Description: Location:	Work is to generally include the removal and replacement of appurtenances. Garrison Avenue To Northern Parkway	wy)				456	1,
514-264 Description: Location:	Work is to generally include the removal and replacement of appurtenances.	wy)				456	1,
514-264 Description: Location:	Work is to generally include the removal and replacement of appurtenances. Garrison Avenue To Northern Parkway perating Budget: 0	wy)				456 Bd. of Est.	
514-264 Description: Location: Impact on Op	Work is to generally include the removal and replacement of appurtenances. Garrison Avenue To Northern Parkway perating Budget: 0	wy) f asphalt surfaces. It may also include mi	nor curb and sid	lewalk repairs an	d other roadway		I
514-264 Description: Location: Impact on Op	Work is to generally include the removal and replacement of appurtenances. Garrison Avenue To Northern Parkway perating Budget: 0	wy) f asphalt surfaces. It may also include mi Appr. To Date	nor curb and sid	lewalk repairs an <u>Planning</u>	d other roadway <u>Finance</u>	Bd. of Est.	1, T 3,

Board of Estimates Recommendation for: Transportation: Street Resurfacing

514-595 Description:	Duvall St. Reconstruction (Elsinore to Queen Anne) This work is to include total reconstruction of the street, include	ing new curbs, sidewalks, roadway sub	o-base, roadway	surface, utility a	djustments and c	other roadway				
	appurtenances such as roadway lighting, signage and lane mark	tings.								
Location:	Elsinore Avenue To Queen Anne									
Impact on O	perating Budget:									
Source of Fu	<u>unds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>			
800	City Motor Vehicle Revenue Funds	0	1,600	1,600	1,600	1,600	1			
Total		0	1,600	1,600	1,600	1,600	1,			
514-703	Erdman Ave. (Sinclair Ln to Pulaski Hwy) Federal Resurf. F	East								
Description:	Work is to generally include the removal and replacement of ex FY 2004 funds are for construction.	k is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs.								
Location:	Erdman Avenue: Sinclair Lane To Pulaski Highway									
Impact on O	perating Budget: 0									
Source of Fu	<u>inds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	1			
506	Federal Highway Transportation Funds	1,600	0	0	0	0	1			
800	City Motor Vehicle Revenue Funds	400	0	150	150	150				
801	Motor Vehicle Revenue Fund Debt Restructuring	0	150	0	0	0				
Total		2,000	150	150	150	150	2			
514-704	Aisquith St. (20th to Harford Rd)-Federal Resurf. Central E	ast								
Description:	Work is to generally include the removal and replacement of ex FY 2005 funds are for construction.	xisting asphalt surfaces. It may also in	clude roadway ł	base repairs, min	or curb and sidev	valk repairs.				
Location:	Aisquith Street: 20th to Harford Road									
	perating Budget:									
Impact on O										
Source of Fu	<u>ınds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	Ţ			
	unds Federal Highway Transportation Funds	Appr. To Date 0	Request 0	Planning 0	Finance 0	Bd. of Est.	1			
Source of Fu							<u>T</u>			

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

514-705	Harford Rd. (North Ave to Erdman)-Federal Resurf. NE	
Description:	Work is to generally include the removal and replacement of existing asphalt surfaces.	It may also include roadway base repairs, minor curb and sidewalk repairs.

FY 2005 funds are for construction.

Location: Harford Road: North AvenueTo Erdman Avenue

Impact on Operating Budget:

Source of	f Funds	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	250	250	250	250	250
Total		0	250	250	250	250	250

514-706 **Caton Avenue (Benson to Frederick)**

Work is to include milling and paving, removal and replacement of curbs, gutters, sidewalks, handicap ramps and the adjustment of utilities in roadway. Description:

Location: Benson Avenue to Frederick Avenue

Impact on Operating Budget:

Source of I	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	150	150	150	150	150
Total		0	150	150	150	150	150

514-707 West Forest Park Ave. (Windsor Mill To City Line) Federal Resurf. NW

Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs. Description:

FY 2005 funds are for construction.

West Forest Park Avenue: Windsor Mill To City Line Location:

Impact on Operating Budget:

Source of	Funds	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>	
506	Federal Highway Transportation Funds	0	0	0	0	0	0	
800	City Motor Vehicle Revenue Funds	0	120	120	120	120	120	
Total		0	120	120	120	120	120	

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Description:			lude roadway b	ase repairs, mino	r curb and sidew	alk repairs,	
Location:	FY 2006 funds are for design and pedestrian lighting were nee Martin Luther King to President Street	eded.					
	perating Budget: 0						
		A	ъ.	DI '	г.	D.L. CE.	
Source of Fu 506		Appr. To Date 0	Request 0	<u>Planning</u> 0	<u>Finance</u> 0	Bd. of Est.	<u>T</u>
800	Federal Highway Transportation Funds City Motor Vehicle Revenue Funds	0	400	400	400	400	
	City Motor Veincle Revenue Lunds	-					
Total		0	400	400	400	400	
514-719	Lombard Street Rehabilitation (MLK to President)						
Description:	` ,	existing asphalt surfaces, trees, tree grate	es henches side	walks and nedes	trian lighting		
Location:	Martin Luther King to President Street	existing asphalt surfaces, trees, tree grade	es, belienes, side	warks and pedes	uran ngnung.		
	perating Budget: 0						
Source of Fu		Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>T</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	
800	City Motor Vehicle Revenue Funds	0	400	400	400	400	
Total		0	400	400	400	400	
514-724	Cross Country Blvd. Resurfacing (Greenspring to Fallstaff)						
514-724 Description:	Work is to generally include the removal and replacement of e		clude roadway t	pase repairs, mine	or curb and sidew	valk repairs.	
Description:	Work is to generally include the removal and replacement of e FY 2006 funds are for design.		clude roadway t	pase repairs, mino	or curb and sidew	valk repairs.	
Description: Location:	Work is to generally include the removal and replacement of e FY 2006 funds are for design. Greenspring Avenue to Fallstaff		clude roadway t	pase repairs, mino	or curb and sidew	valk repairs.	
Description: Location:	Work is to generally include the removal and replacement of e FY 2006 funds are for design.		clude roadway t	oase repairs, mino	or curb and sidew	valk repairs.	
Description: Location:	Work is to generally include the removal and replacement of e FY 2006 funds are for design. Greenspring Avenue to Fallstaff perating Budget: 0		clude roadway b <u>Request</u>	pase repairs, mino	or curb and sidew Finance	valk repairs. Bd. of Est.	T
Description: Location: Impact on Op	Work is to generally include the removal and replacement of e FY 2006 funds are for design. Greenspring Avenue to Fallstaff perating Budget: 0	existing asphalt surfaces. It may also inc					<u>T</u>
Description: Location: Impact on Op	Work is to generally include the removal and replacement of e FY 2006 funds are for design. Greenspring Avenue to Fallstaff perating Budget: 0	existing asphalt surfaces. It may also inc Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	T

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

514-725 Description:	Emergency Resurfacing (JOC) Work is to generally include the removal and replacement and other isolated roadway appurtenance modifications.	of existing asphalt surfaces. It may also inc	clude roadway t	pase repairs, min	or curb and sidev	walk repairs,	
Location:	Citywide						
Impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
800	City Motor Vehicle Revenue Funds	0	2,000	2,000	2,000	2,000	2,
Total		0	2,000	2,000	2,000	2,000	2,
514-726 Description: Location: Impact on Op	Pavement Management System The pavement management system will help evaluate exist Various Locations berating Budget:	ing condition of all City streets. It also a to	ool in developin	g priorities for fu	uture CIP.		
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
800	City Motor Vehicle Revenue Funds	0	100	100	100	100	
Total		0	100	100	100	100	
514-727	Paving Equipment						
Description:	The equipment will include (2) New 6-ton rollers, (2) New New Milling Machine.	Mechanical Sweepers, (4) New Pothole Pa	atcher Trucks, (1) New Hydrauli	c Paving Machin	ng and (1)	
	- 10 11 - 1						
Location:	Citywide						
	Citywide berating Budget:	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>T</u>
Impact on Op	Citywide berating Budget:	Appr. To Date 0	<u>Request</u> 1,200	Planning 1,200	<u>Finance</u> 1,200	<u>Bd. of Est.</u> 1,200	<u>T</u> 1,

Board of Estimates Recommendation for: DPW: Solid Waste

Amounts in Thousands

517-022 Solid Waste Vehicle Storage / Repair Facility

Description: A new facility is to be constructed for street sweepers, cleaning equipment, rat eradication, bulk trash, recycling and supplies, as well as a repair shop for

maintenance of equipment.

Location: 3500 E. Monument Street

Impact on Operating Budget:

Source of	Funds	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
200	General Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	1,150	1,000	Zero	Zero	Zero	1,150
990	Other Funds (Not Classified Above)	1,350	1,000	Zero	Zero	Zero	1,350
Total		2,500	2,000	0	0	0	2,500

Board of Estimates Recommendation for: DPW: Storm Water Program

Amounts in Thousands

520-099	Small Storm Drain and Inlet Repairs						
Description:	Funds are to be used to make repairs to storm drains and in	alets and to extend and modify the system a	s needed to insu	ıre adequate drai	nage.		
Location:	Various Locations						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
800	City Motor Vehicle Revenue Funds	6,690	1,000	500	500	500	7,
Total		6,690	1,000	500	500	500	7,
520-400	Pulaski Highway Storm Water Improvements						
Description:	The construction of a storm water management pond to divand structures.	vert water from a flooded area in Pulaski H	ighway. The pr	oject will consist	t of a pond, storn	n drain pipes	
Location:	Pulaski Highway and Monument Street						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
800	City Motor Vehicle Revenue Funds	2,114	750	750	750	750	2,
Total		2,114	750	750	750	750	2,
520-439	On Call Storm Drain Design/Engin. Service						
	This project is for on call services of an engineering consul	lting firm to perform investigations, inspec	tions, prepare de	esigns and/or rec	ommend improv	rements to	
Description:	existing storm drains.						
Description: Location:	existing storm drains. Citywide						
Location:	-						
Location:	Citywide perating Budget:	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	<u>Bd. of Est.</u>	<u>T</u>
Location: Impact on Op	Citywide perating Budget:	<u>Appr. To Date</u> 550	Request 500	Planning 400	<u>Finance</u> 400	<u>Bd. of Est.</u> 400	T

Board of Estimates Recommendation for: DPW: Storm Water Program

Description Location:	 The twin cell Glen Edwards Run Box Culvert is to be repa Outlet into Jones Falls 	C					
Impact on	Operating Budget:						
Source of F	<u>Funds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	
800	City Motor Vehicle Revenue Funds	0	400	400	400	400	
Total		0	400	400	400	400	
520-710	Forest Park Golf Course Erosion Control						
Description	 Sink holes and eroded ground have created a hazardous co condition. 	ndition at the Forest Park Golf Course. Th	is project will st	tabilize the grour	nd and remove a	dangerous	
Location:	Forest Park Golf Course						
Impact on	Operating Budget:						
Impact on O		Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	
		Appr. To Date 0	Request 250	<u>Planning</u> Zero	<u>Finance</u> Zero	Bd. of Est. Zero	
Source of F	Funds_		-	•			
Source of F 800	Funds_	0	250	Zero	Zero	Zero	
Source of F 800 Total	Funds City Motor Vehicle Revenue Funds Emergency Flood Mitigation	0	250	Zero	Zero	Zero	
Source of F 800 Total 520-711	Funds City Motor Vehicle Revenue Funds Emergency Flood Mitigation	0	250	Zero	Zero	Zero	
Source of F 800 Total 520-711 Description Location:	Funds City Motor Vehicle Revenue Funds Emergency Flood Mitigation Project will provide for clearing and stabilizing streams an	0	250	Zero	Zero	Zero	
Source of F 800 Total 520-711 Description Location:	City Motor Vehicle Revenue Funds Emergency Flood Mitigation Project will provide for clearing and stabilizing streams an Various Operating Budget:	0	250	Zero	Zero	Zero	
Source of F 800 Total 520-711 Description Location: Impact on 0	City Motor Vehicle Revenue Funds Emergency Flood Mitigation Project will provide for clearing and stabilizing streams an Various Operating Budget:	0 0 d open channels within the City.	250 250	Zero 0	Zero 0	Zero 0	

Board of Estimates Recommendation for: DPW: Storm Water Program

520-712	Storm Drain Improvements at Auchentoroly Terrace, Spellman Road & Bedford Place
Description:	Upgrade storm drains at 3 locations: Auchentoroly Terrace, Spellman Road and Bedford Place in the City to alleviate persistent flooding. Construction of new
	drainage systems to include storm drain pipes, inlets, manholes and all associated appurtenances
Location:	Auchentoroly Terrace, Spellman Road & Bedford Place
Impact on Op	perating Budget:

Source of	<u>Funds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	945	300	300	300	300
Total		0	945	300	300	300	300

Board of Estimates Recommendation for: DPW: Storm Water Program - Construction Reserve

Amounts in Thousands

Description: Funding in this account is to be de-appropriated and reallocated to the Department of Recreation and Parks in account # 474-712, for implementation of projects

that reduces storm water run-off.

Location: Various

Print Date: 4/23/2005

Impact on Operating Budget: 0

Source of 1	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
910	Critical Area Stormwater Management Funds	-200	0	0	0	-607	-807
Total		-200	0	0	0	-607	-807

Board of Estimates Recommendation for: Public Markets

Amounts in Thousands

523-033	Cross Street Market Improvements						
Description:	Unspent Waste Water Utility funds are to be returned to account 551-403 in the l	Bureau of Water and W	aste Water, De	partment of Publi	c Works.		
Location:	1065 South Charles Street						
Impact on Op	perating Budget: 0						
Source of Fun	ada	Appr. To Data	Daguest	Dlanning	Einanaa	Dd of Est	Total

Source of 1	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	Finance Prinance	Bd. of Est.	<u>Total</u>	
401	Waste Water Utility Funds	0	0	0	0	-500	-500	
Total		0	0	0	0	-500	-500	

523-034 Cross Street Market Improvements

Description: Unspent Water Utility funds are to be returned to account 557-101 in the Bureau of Water and Wastewater, Department of Public Works.

Location: 1065 South Charles Street

Impact on Operating Budget: 0

Source of F	<u>unds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
402	Water Utility Funds	0	0	0	0	-76	-76
Total		0	0	0	0	-76	-76

Board of Estimates Recommendation for: DPW: Pollution/Erosion Control

Amounts in Thousands

525-141	Jones Falls Flood Plain Database Study						
Description:	To develope a database to provide flood plain information		sed by private a	gencies and the p	oublic to determine	ne the limits	
	of the 100-year floodplain and assist the City to evacuate of	citizens during flood events.					
Location:	Jones Falls Flood Plain						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>To</u>
800	City Motor Vehicle Revenue Funds	200	400	Zero	Zero	Zero	
Total		200	400	0	0	0	2
525-311	Moores Run Wetlands						
Description:	Construction of a stormwater treatment wetlands adjacent	to a tributary to Moores Run in the Frankfo	ord Area				
Location:	Moores Run in the Frankford Area						
Impact on Op	perating Budget:						
Source of Fu		Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
800	City Motor Vehicle Revenue Funds	1,150	850	850	850	850	2,
Total		1,150	850	850	850	850	2,0
525-351	East Stony Run Open Channel Improvements						
Description:	Implement the construction of restoration alternatives for	the stream and open channels with high eros	sion potential th	at threaten public	e and private pro	perty and	
	post construction monitoring.						
Location:	post construction monitoring. East of Charles Street						
Impact on Op	East of Charles Street perating Budget:	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>T</u>
Impact on Op	East of Charles Street berating Budget:	Appr. To Date 0	Request 0	Planning 0	Finance 0	Bd. of Est.	<u>T</u>
Impact on Op	East of Charles Street perating Budget:		-	-			<u>To</u> 1,7

Board of Estimates Recommendation for: DPW: Pollution/Erosion Control

525-449	Jones Falls Debris Collector						
Description:	This project would result in the purchase and installation of seve	ral trash and debris collectors in the J	ones Falls wate	rshed.			
Location:	Jones Falls						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	-
800	City Motor Vehicle Revenue Funds	0	200	200	200	200	
Total		0	200	200	200	200	
525-514	Race Street Environmental Remediation						
Description:	Remediation of contaminated soil in the I-95 right-of-way at 200	0 Race Street. Councilmanic District	t: 10				
Location:	2000 Race Street						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>-</u>
800	City Motor Vehicle Revenue Funds	0	600	600	600	600	
Total		0	600	600	600	600	
525-647	Alluvian Street Trash Interceptor						
Description:	The Alluvian Street interceptor is a Trash Interceptor to be const	ructed at the base of the Alluvian Stre	eet outfall in par	tnership with the	e US Army Corp	s of	
<u>-</u>	Engineers.						
Location:	Engineers. Warner Street and Alluvian Outfall						
Location:							
Location:	Warner Street and Alluvian Outfall perating Budget: 0	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>,</u>
Location: Impact on Op	Warner Street and Alluvian Outfall perating Budget: 0		Request 0	Planning 125	<u>Finance</u> 125	<u>Bd. of Est.</u> 125	5
Location: Impact on Op	Warner Street and Alluvian Outfall perating Budget: 0	Appr. To Date					2

Board of Estimates Recommendation for: DPW: Pollution/Erosion Control

Amounts in Thousands

525-993 Description:	Watershed 263 Phase 1 Bio-retention This project is to design a bio-retention in the Poppleton/Ho.	llins Street area to restore and revitalize th	ne neighborhood	d and meet the N	PDES permit for	stormwater.	
Location:	Hollins Market Street				F		
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.]
690	Other State Funds	0	70	70	70	70	
800	City Motor Vehicle Revenue Funds	0	100	Zero	Zero	Zero	
Total		0	170	70	70	70	
525-994	Powder Mill Run Stream Restoration - Phase1						
Description:	This project is to stabilize the highly degraded stream in the streambank erosion threatens public and private proprty due		able stream deg	rades water qual	ity, impairs the b	pio-habitat,	
Location:	Powder Mill Run Stream						
Impact on Op	perating Budget:						
				D1 '	E:	DJ -£E-4	-
Source of Fu	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	1
Source of Fun 800	nds City Motor Vehicle Revenue Funds	Appr. To Date 0	Request 200	<u>Planning</u> Zero	Zero	Zero	
			-	_			<u>]</u>
800 Total	City Motor Vehicle Revenue Funds	0	200	Zero	Zero	Zero	
800 Total 525-995	City Motor Vehicle Revenue Funds Biddison Run Stream Restoration - Phase II	0	200	Zero 0	Zero 0	Zero 0	
800 Total	City Motor Vehicle Revenue Funds Biddison Run Stream Restoration - Phase II Design and construct the restoration alternatives for Biddiso	0	200	Zero 0	Zero 0	Zero 0	
800 Total 525-995	City Motor Vehicle Revenue Funds Biddison Run Stream Restoration - Phase II Design and construct the restoration alternatives for Biddiso migration.	0	200	Zero 0	Zero 0	Zero 0	
800 Total 525-995 Description: Location:	City Motor Vehicle Revenue Funds Biddison Run Stream Restoration - Phase II Design and construct the restoration alternatives for Biddiso	0	200	Zero 0	Zero 0	Zero 0	
800 Total 525-995 Description: Location:	City Motor Vehicle Revenue Funds Biddison Run Stream Restoration - Phase II Design and construct the restoration alternatives for Biddiso migration. Biddison Run Stream Upstream of Moravia Road perating Budget:	0	200	Zero 0	Zero 0	Zero 0	
800 Total 525-995 Description: Location: Impact on Op	City Motor Vehicle Revenue Funds Biddison Run Stream Restoration - Phase II Design and construct the restoration alternatives for Biddiso migration. Biddison Run Stream Upstream of Moravia Road perating Budget:	0 0 n Run upstream of Moravia Road to stabi	200 200 lize the stream I	Zero 0 bank and prevent	Zero 0 thank erosion and	Zero 0 d lateral	

Board of Estimates Recommendation for: DPW: Pollution/Erosion Control

Amounts in Thousands

•	 This project removes excess pavement on school grounds reprunoff and promotes infiltration. 			•			
Location:	Citywide						
Impact on O	Operating Budget:						
Source of Fu	<u>unds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	-
800	City Motor Vehicle Revenue Funds	0	250	Zero	Zero	Zero	
Total		0	250	0	0	0	
525-997	Lower Stony Run Stream Restoration- Phase II						
Description:	: This project is to design and implement the next to last section for stormwater.	on of Stony Run stream identified in the	watershed restor	ration plan requir	red under the NPI	DES permit	
	Ct D D Ct of W D D						
Location:	Stony Run Down Stream of Wyman Park Drive						
	Operating Budget:						
	Operating Budget:	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	, -
Impact on O	Operating Budget:	Appr. To Date 0	Request 200	Planning Zero	<u>Finance</u> Zero	Bd. of Est. Zero	ŗ
Impact on O Source of Fu	Operating Budget:						
Impact on O Source of Fu 800	Operating Budget:	0	200	Zero	Zero	Zero	
Impact on O Source of Fu 800 Total	Deperating Budget: unds City Motor Vehicle Revenue Funds Western Run Stream Restoration - Phase I This project is to design and construct the stabilization of the	0	200	Zero 0	Zero 0	Zero 0	-
Impact on O Source of Fu 800 Total 525-998	Deperating Budget: unds City Motor Vehicle Revenue Funds Western Run Stream Restoration - Phase I	0	200	Zero 0	Zero 0	Zero 0	
Impact on O Source of Fu 800 Total 525-998 Description: Location:	Deperating Budget: unds City Motor Vehicle Revenue Funds Western Run Stream Restoration - Phase I This project is to design and construct the stabilization of the development in this area of the watershed.	0	200	Zero 0	Zero 0	Zero 0	
Impact on O Source of Fu 800 Total 525-998 Description: Location:	Deperating Budget: unds City Motor Vehicle Revenue Funds Western Run Stream Restoration - Phase I : This project is to design and construct the stabilization of the development in this area of the watershed. Western Run near Pimlico Road Deperating Budget:	0	200	Zero 0	Zero 0	Zero 0	

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Claremont/Freedom Village Streets & Infrastructure

527-032

Description:	Funds are to be used in accordance with legislation that Congress enacted on No	ovember 15, 2001 that	allows HABC	o use the remain	ing balance of th	ne 1996	
F	Hollander Ridge HOPE VI Grant to rehabilitate Claremont Homes. For W/WW						
Location:	4312 Clareway and 4665 1/2 Freedomway	,					
Impact on Op	perating Budget:						
Source of Fu	nds	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	Tota
301	Water Revenue Bonds	0	800	Zero	Zero	Zero	(
302	Waste Water Revenue Bonds	0	800	Zero	Zero	Zero	(
800	City Motor Vehicle Revenue Funds	900	4,400	4,100	4,100	3,728	4,628
Total		900	6,000	4,100	4,100	3,728	4,628
527-108	Canton Industrial Area: Haven Street						
Description:	Haven Street is to be rehabilitated from Boston Street to its dead end. Improver	nents will generally in	clude the remov	al and replacem	ent of existing as	sphalt	
F	surfaces. It may also include minor sub-base, curb and sidewalk repairs and oth					· F	
Location:	Haven St between Boston St and deadend	11					
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	Tota
800	City Motor Vehicle Revenue Funds	100	150	150	150	150	250
Total		100	150	150	150	150	250
527-109	Canton Industrial Area: Newgate Avenue						
527-109 Description:	Canton Industrial Area: Newgate Avenue Newgate Avenue is to be rehabilitated from Vail Street to its dead end. Phase 1	is a simple resurfacin	σ at Newσate/N	ewkirk intersecti	on: Phase II is re	econstruction	
527-109 Description:	Canton Industrial Area: Newgate Avenue Newgate Avenue is to be rehabilitated from Vail Street to its dead end. Phase 1 to Vail Street.	is a simple resurfacin	g at Newgate/N	ewkirk intersecti	on; Phase II is re	econstruction	
	Newgate Avenue is to be rehabilitated from Vail Street to its dead end. Phase 1 to Vail Street.	is a simple resurfacin	g at Newgate/N	ewkirk intersecti	on; Phase II is re	econstruction	
Description: Location:	Newgate Avenue is to be rehabilitated from Vail Street to its dead end. Phase 1	is a simple resurfacin	g at Newgate/N	ewkirk intersecti	on; Phase II is re	econstruction	
Description: Location:	Newgate Avenue is to be rehabilitated from Vail Street to its dead end. Phase 1 to Vail Street. Newgate Ave between Vail St to deadend perating Budget:	is a simple resurfacin Appr. To Date	g at Newgate/N Request	ewkirk intersecti Planning	on; Phase II is re <u>Finance</u>	econstruction Bd. of Est.	Tota
Description: Location: Impact on Op	Newgate Avenue is to be rehabilitated from Vail Street to its dead end. Phase 1 to Vail Street. Newgate Ave between Vail St to deadend perating Budget:						<u>Tota</u> 100

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

527-131 Description: Location:	Flag House Courts Infrastructure The work includes the demolition and removal of outdated utilities, in Lombard, High, Ablemarle, Granby, and Horseradish Lane. For W/W Albermarle/Pratt/Baltimore/Central Avenue			d house connecti	ons & reconstruc	ction of	
	perating Budget:						
impact on O	orithing Budget.						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
301	Water Revenue Bonds	2,485	350	Zero	Zero	Zero	2,485
302	Waste Water Revenue Bonds	1,955	466	Zero	Zero	Zero	1,955
800	City Motor Vehicle Revenue Funds	13,260	3,419	3,419	3,419	3,419	16,679
Total		17,700	4,235	3,419	3,419	3,419	21,119
Description: Location: Impact on Op Source of Fu	New sidewalks, street lights, street furniture, gateway signs, and resuf Pennsylvania Ave perating Budget:	acing from MLK to North Aven Appr. To Date		t is to be done in Planning	three phases. Finance	Bd. of Est.	Total
506		<u>Appr. 10 Date</u> 0	Request 0	<u>Pianning</u> 0	<u>rmance</u> 0	<u>60. 01 Est.</u> 0	<u>10tar</u> 0
800	Federal Highway Transportation Funds	220		90	-	90	310
800	City Motor Vehicle Revenue Funds	220	90	90	90	90	310
Total		220	90	90	90	90	310
527-147 Description: Location: Impact on O	Charles Street Streetscape - Madison to North New sidewalks with streetscape amenities to include brick & concrete St. from Madison St. to North Ave, plus road resurfacing. Madison St to North Ave perating Budget: 0	pavers, tree grates, benches, ne	wspaper corrals.	, & sidewalk ram	ps are proposed	for Charles	
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	0	4,615	4,615	4,615	Zero	0
800	City Motor Vehicle Revenue Funds	500	2,400	2,400	2,400	Zero	500
Total		500	7,015	7,015	7,015	0	500

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

527-166 Description:	East Baltimore Redevelopment Area Street Improvements Various street improvements including: reconstruction, resurfac implemented as part of the East Baltimore redevelopment proje		ewalks, street ti	rees, landscaping	, traffic calming,	etc. are to be	
Location:	Various Locations						
Impact on Op	erating Budget: 0						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	1,926	2,000	2,000	2,000	2,000	3,926
Total		1,926	2,000	2,000	2,000	2,000	3,926
527-168	Pleasant St. Streetscape (Charles to St. Paul)						
Description:	Resurfacing, sidewalk reconstruction and streetscape improvement	ents are scheduled for Pleasant Street	from Charles S	treet to St Paul S	treet as part of th	e Downtown	
	Streetscape Program. Elements include new curbs and brick sid	dewalks and repaving the street					
Location:	Charles to St Paul						
Impact on Op	erating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	25	0	0	0	0	25
800	City Motor Vehicle Revenue Funds	0	300	300	300	300	300

25

300

300

300

300

325

527-169 Saratoga St. Streetscape (Eutaw to St. Paul)

Description: Resurfacing and streetscape improvements are scheduled for Saratoga Street from Eutaw Street to St. Paul Street as part of the Downtown Streetscape Program.

Elements include new poured sidewalks and curbs, pedestrian lighting, landscaping and furniture.

Location: Eutaw Street to St Paul - turning corner at Cathedral Street to Mulberry Street

Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	300	0	0	0	0	300
506	Federal Highway Transportation Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	0	250	250	250	250	250
Total		300	250	250	250	250	550

Total

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

527-171	St. Paul Place Streetscape Phase II (Saratoga to Centre)
Description:	Streetscape improvements are scheduled for the west side of St. Paul Street (Upper St. Paul Place) from Saratoga Street to Centre Street. This is a continuation of

the Downtown Streetscape program.

Saratoga Street to Centre Street (Upper St. Paul Place) Location:

Impact on Operating Budget:

Source of	Funds	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	125	0	0	0	0	125
800	City Motor Vehicle Revenue Funds	0	1,321	1,321	1,321	1,321	1,321
Total		125	1,321	1,321	1,321	1,321	1,446

527-175 **Bicycle Network Strategy**

A study is needed to provide a comprehensive review of the City street system to determine the best location for a bicycle network for Baltimore that will identify Description:

links to schools, neighborhoods, parks and employment areas via bike trails.

Citywide Location:

Impact on Operating Budget: 0

Source of	Funds	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
590	Other Federal Funds	0	0	87	87	87	87
800	City Motor Vehicle Revenue Funds	200	0	100	100	100	300
Total		200	0	187	187	187	387

527-176 Jones Falls/Inner Harbor Trail and Pedestrian Improvements

This project continues the construction of the Jones Falls Trail system from Penn Station south to the Inner Harbor, also making connections to the west side of the Description:

harbor and the Gwynns Falls Trail at the Science Center.

Mount Vernon to Inner Harbor Location:

Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
506	Federal Highway Transportation Funds	1,240	3,000	3,000	3,000	3,000	4,240
800	City Motor Vehicle Revenue Funds	260	200	200	200	200	460
Total		1,500	3,200	3,200	3,200	3,200	4,700

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Commercial District Street Lights/Landscaping

527-186

Description:	Funds are to be used for new or additional street lights and lands Bay, Howard Park, Park Heights and Coldspring Lane.	scaping in anticipation of SNAP plann	ing efforts for t	he commercial d	istricts in Brookl	yn Curtis	
Location:	Various						
	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
201	General Funds Debt Restructuring	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	387	200	200	200	200	587
Total		387	200	200	200	200	587
527-200	Star Spangled Heritage Trails- Phase III						
Description:	Complete design and installation of Phase III of the Heritage Tra		as, site signs, an	id sidewalk mark	ers, integrated w	ith the	
	Downtown Pedestrian Wayfinding System, from the Inner Harb	or Visitor Center to Fells Point.					
Location:	Various						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
200	General Funds	50	0	0	0	0	50
690	Other State Funds	0	0	0	0	0	0
800	City Motor Vehicle Revenue Funds	230	250	250	250	250	480
Total		280	250	250	250	250	530
527-210	Mt. Vernon Place						
		looks of Charles Street between Centre	and Madison (Straats			
Description: Location:	Streetscape around Mount Vernon Place Park and resurface 2 bl Charles Street Between Centre and Madison	ocks of Charles Street between Centre	and Madison S	streets			
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	1,500	1,500	1,500	1,500	1,500
Total		0	1.500	1.500	1.500	1.500	1.500
1 Otal		0	1,500	1,500	1,500	1,500	1,500

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

527-211	West Shore Park Bus Drop Off						
Description:	Construction of new bus drop off lane along west edge of new West Shore park.						
Location:	Light Street (East Side) between Visitor Center and Science Center						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>To</u>
800	City Motor Vehicle Revenue Funds	0	1,200	1,200	1,200	1,200	1,2
Total		0	1,200	1,200	1,200	1,200	1,2
527-212	Inner Harbor Pedestrian Wayfinding						
Description:	Fabricate and install wayfinding signs in the Inner Harbor, bounded by Pratt Strewayfinding signs in downtown, Mt. Vernon and the West Side.	eet, Light Street, Cent	tral Avenue and	Federal Hill. Signature	gn design would	replicate	
Location:	Inner Harbor						
Impact on Op	perating Budget:						
	nda	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	To
Source of Fur	<u>nus</u>	<u> </u>	•				
Source of Fur 800	City Motor Vehicle Revenue Funds	0	450	450	450	450	۷
				450 450	450 450	450 450	
800		0	450				
800 Total	City Motor Vehicle Revenue Funds Chesapeake Avenue Transportation has asked BDC to request an additional \$400,000 for reconstruct	0	450 450	450	450	450	
800 Total 527-213	City Motor Vehicle Revenue Funds Chesapeake Avenue	0	450 450	450	450	450	
800 Total 527-213 Description: Location:	City Motor Vehicle Revenue Funds Chesapeake Avenue Transportation has asked BDC to request an additional \$400,000 for reconstruct DOT account for this project CIP # 509-674.	0	450 450	450	450	450	
800 Total 527-213 Description: Location:	City Motor Vehicle Revenue Funds Chesapeake Avenue Transportation has asked BDC to request an additional \$400,000 for reconstruct DOT account for this project CIP # 509-674. Chesapeake Avenue perating Budget:	0	450 450	450	450	450	2
800 Total 527-213 Description: Location: Impact on Op	City Motor Vehicle Revenue Funds Chesapeake Avenue Transportation has asked BDC to request an additional \$400,000 for reconstruct DOT account for this project CIP # 509-674. Chesapeake Avenue perating Budget:	0 0 ion of Chesapeake Av	450 450 venue Phase II.	450 Funds will be ap	450 propriated in the	450 existing	4

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

527-221	Light Street -Streetscape (Saratoga to Pratt)						
Description:							
Location:	Saratoga to Pratt						
Impact on O	perating Budget:						
Source of Fu	<u>unds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>I</u>
800	City Motor Vehicle Revenue Funds	0	892	892	892	892	
Total		0	892	892	892	892	
527-224	Water Street -Streetscape (Market to Custom House)						
Description:		s, street furniture.					
Location:	Market to Custom House						
Impact on O	perating Budget:						
Source of Fu	<u>unds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	Ţ
800	City Motor Vehicle Revenue Funds	0	482	482	482	482	
Total		0	482	482	482	482	
527-225	Gay Street -Streetscape (Pratt to JFX)						
Description:	Mill, resurface, and pedestrian lights.						
Location:	Pratt to JFX						
Impact on O	perating Budget:						
		Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	1
Source of Fu				_			
Source of Fu 800	unds City Motor Vehicle Revenue Funds	<u>Аррг. 10 Ваке</u> 0	121	121	121	121	

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

527-226 Description: Location:	Chase Street -Streetscape (Howard to Biddle) Mill, resurface, base repair, pedestrian lights as part of compr Howard to Biddle	ehensive Mount Vernon streetscaping ar	nd street resurfa	cing.			
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
506	Federal Highway Transportation Funds	0	0	0	0	0	
800	City Motor Vehicle Revenue Funds	0	73	73	73	73	
Total		0	73	73	73	73	
527-227	Read Street - Streetscape (MLK to Fallsway)						
Description:	Mill, resurface, pedestrian lights as part of comprehensive Mo	ount Vernon streetscaping and street resu	ırfacing.				
Location:	MLK to Fallsway		_				
Impact on Op	perating Budget:						
Source of Fu		Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
800	City Motor Vehicle Revenue Funds	0	135	135	135	135	
Total		0	135	135	135	135	
							•
527-230	Cathedral Street -Infrastructure/Utility (Chase to Mt. Roy	al)					
527-230 Description:	Cathedral Street -Infrastructure/Utility (Chase to Mt. Roy Mill, resurface, base repair, pedestrian lights, sidewalk repair		n streetscaping a	und street resurfa	cing.		
	· · · · · · · · · · · · · · · · · · ·		n streetscaping a	and street resurfa	cing.		
Description: Location:	Mill, resurface, base repair, pedestrian lights, sidewalk repair		n streetscaping a	und street resurfa	cing.		
Description: Location:	Mill, resurface, base repair, pedestrian lights, sidewalk repair Chase to Mt. Royal perating Budget:		n streetscaping a	und street resurfa Planning	cing. <u>Finance</u>	Bd. of Est.	Ţ
Description: Location: Impact on Op	Mill, resurface, base repair, pedestrian lights, sidewalk repair Chase to Mt. Royal perating Budget:	as part of comprehensive Mount Vernon	, 0			<u>Bd. of Est.</u> 0	T
Description: Location: Impact on Op	Mill, resurface, base repair, pedestrian lights, sidewalk repair Chase to Mt. Royal perating Budget: nds	as part of comprehensive Mount Vernon <u>Appr. To Date</u>	Request	<u>Planning</u>	<u>Finance</u>	<u> </u>	T

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Α	mounts	in	Thousand	ς
4 1	mounts	111	Tilousana	c

527-304 Description:	Conkling Street -Infrastructure/Utility (Boston to Toone) Resurfacing in support of Brewer's Hill redevelopment project.						
Location:	Boston to Toone						
	perating Budget:						
Source of Fu	ands	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.]
800	City Motor Vehicle Revenue Funds	0	100	100	100	100	
Total		0	100	100	100	100	
527-305	Keswick -Streetscape (28th to 36th)						
Description:	Mill, resurface and pedestrian lights to support the 36th St. Main Street a	ctivities					
Location:	28th to 36th						
Impact on O	perating Budget:						
Source of Fu	<u>ınds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.]
506	Federal Highway Transportation Funds	0	0	0	0	0	
800	City Motor Vehicle Revenue Funds	0	140	140	140	140	
Total		0	140	140	140	140	
527-306	New Street Orangeville - Infrastructure/ Utility (Biddle to Chase)						
Description:	Orangeville - connection of 3800 E. Biddle and 4100 E. is essentially a rethrough the Orangeville Neighborhood	esurfacing of an already exist	ting connection	and will be used	to help reduce to	ruck traffic	
Location:	Orangeville						
Impact on O	perating Budget:						
	unds	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	7
Source of Fu	ands	<u> </u>					_

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

527-311 Description:	Central Garage Relocation New Facilities Const. (Biddle Street) DPW is relocating its Central Garage, now on Dickman Street, to 3800 E. related functions. Funding to be transferrred to DPW General Services.		unds are needed	l to fund truck wa	ash and other trai	nsportation	
Location:	3800 Biddle Street						
Impact on Op	perating Budget:						
Source of Fui	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>To</u>
800	City Motor Vehicle Revenue Funds	0	500	500	500	Zero	
Total		0	500	500	500	0	
527-318	Main Street/Commercial Districts Signage						
Description:	Funds will be used to improve signage, including gateway signs, along M and/or along major Gateways.	Tain Street and Commercial	Districts that are	in SNAP areas,	Healthy Neighbo	orhoods,	
Location:	Citywide						
Location: Impact on Op	Citywide berating Budget: 0						
Impact on Op	perating Budget: 0	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>To</u>
Impact on Op	perating Budget: 0	Appr. To Date 0	Request 25	Planning 25	<u>Finance</u> 25	<u>Bd. of Est.</u> 25	
Impact on Op	perating Budget: 0	• •	_				
Impact on Op Source of Fur 800 Total	Derating Budget: 0 Inds City Motor Vehicle Revenue Funds Uplands Redevelopment Site Infrastructure	0	25 25	25 25	25 25	25 25	
Impact on Op Source of Fur 800 Total 527-493	oerating Budget: 0 nds City Motor Vehicle Revenue Funds	0 0 g redeveloped under a Maste	25 25	25 25	25 25	25 25	
Impact on Op Source of Fur 800	Derating Budget: 0 India City Motor Vehicle Revenue Funds Uplands Redevelopment Site Infrastructure The 52-acre site has an existing vacant 970-unit apartment complex being	0 0 g redeveloped under a Maste	25 25	25 25	25 25	25 25	
Source of Fur 800 Total 527-493 Description: Location:	Derating Budget: 0 Indis City Motor Vehicle Revenue Funds Uplands Redevelopment Site Infrastructure The 52-acre site has an existing vacant 970-unit apartment complex being sidewalks, lighting, public park, plazas to enourage pedestrian traffic and	0 0 g redeveloped under a Maste	25 25	25 25	25 25	25 25	
Source of Fur 800 Total 527-493 Description: Location: Impact on Op	Uplands Redevelopment Site Infrastructure The 52-acre site has an existing vacant 970-unit apartment complex being sidewalks, lighting, public park, plazas to enourage pedestrian traffic and Edmondson Village perating Budget:	0 0 g redeveloped under a Maste a neighborhood feel Appr. To Date	25 25 r Plan which ca	25 25	25 25 boulevard, lands Finance	25 25 scaping, new Bd. of Est.	Tot
Impact on Op Source of Fur 800 Total 527-493 Description: Location:	Derating Budget: 0 Inds City Motor Vehicle Revenue Funds Uplands Redevelopment Site Infrastructure The 52-acre site has an existing vacant 970-unit apartment complex being sidewalks, lighting, public park, plazas to enourage pedestrian traffic and Edmondson Village Derating Budget:	0 0 g redeveloped under a Maste a neighborhood feel	25 25 r Plan which ca	25 25 Ills for a gateway	25 25 boulevard, lands	25 25 ecaping, new	Tot 1,79

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts	1n	Thousands

527-600 Description:	SNAP Local Street ResurfacingOperation ReachOut Sou Funds will be used to resurface priority streets in SNAP areas		m Raltimore to	Mulherry			
Location:	Various	s. In OROS w, resurrace Smarrwood no	in Baitimore to	widiberry.			
	Operating Budget: 0						
impact on o	peruning Budget. 0						
Source of Fu	<u>unds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.]
800	City Motor Vehicle Revenue Funds	0	500	500	500	500	
Total		0	500	500	500	500	
527-601	SNAP Local Street ResurfacingGreater Northwest Com	•					
Description:	Funds will be used to resurface priority streets in SNAP areas Oakford; resurface Garrison from Gwynns Falls Parkway to		Hilton to Denns	ion; resurface El	Dorado from Gr	oveland to	
Location:	Various						
	Various Operating Budget: 0						
	Operating Budget: 0	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.]
Impact on O	Operating Budget: 0	Appr. To Date 0	Request 650	Planning 650	<u>Finance</u> 650	<u>Bd. of Est.</u> 650]
Impact on O	Operating Budget: 0			•]
Impact on Or Source of Fu 800	Operating Budget: 0	0	650	650	650	650	
Impact on O Source of Fu 800 Total	Operating Budget: 0 unds City Motor Vehicle Revenue Funds SNAP Local Street ResurfacingNorthwest Community P	0 0 Planning Forum	650 650	650 650	650 650	650	
Impact on O Source of Fu 800 Total 527-602	Operating Budget: 0 unds City Motor Vehicle Revenue Funds SNAP Local Street ResurfacingNorthwest Community P	0 0 Planning Forum	650 650	650 650	650 650	650]
Source of Fu 800 Total 527-602 Description: Location:	Operating Budget: 0 unds City Motor Vehicle Revenue Funds SNAP Local Street ResurfacingNorthwest Community P Funds will be used to resurface priority streets in SNAP areas	0 0 Planning Forum	650 650	650 650	650 650	650	1
Source of Fu 800 Total 527-602 Description: Location:	Operating Budget: 0 unds City Motor Vehicle Revenue Funds SNAP Local Street ResurfacingNorthwest Community P Funds will be used to resurface priority streets in SNAP areas Various Operating Budget: 0	0 0 Planning Forum	650 650	650 650	650 650	650	
Impact on O Source of Fu 800 Total 527-602 Description: Location: Impact on O	Operating Budget: 0 unds City Motor Vehicle Revenue Funds SNAP Local Street ResurfacingNorthwest Community P Funds will be used to resurface priority streets in SNAP areas Various Operating Budget: 0	0 0 Planning Forum s. In NWCPF, resurface Glen Avenue fr	650 650 rom Ethelbert to	650 650 O Cross Country	650 650 Blvd.	650 650	1

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

527-603 Description:	SNAP Local Street ResurfacingSoutheast Neighborhood Funds will be used to resurface priority streets in the SEND Dundalk); Foster (Rapolla to Umbra); & reconstruct Foster (SNAP area: Youngstown (Dundalk to Be	ethlehem); Steel	on (O`Donnell to	o Boston); Gary	(Steelton to	
Location:	Various	,					
Impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
800	City Motor Vehicle Revenue Funds	0	650	650	650	650	
Total		0	650	650	650	650	
527-604	SNAP Local Street ResurfacingYork Road Partnership						
Description:	1 7		Eastway); 43rd	Street (Wrenwo	ood to St. George	s); Nicoll	
	(York Road to Marjorie); reconstruct Tunbridge (Ready to I	vanhoe).					
Location:	(York Road to Marjorie); reconstruct Tunbridge (Ready to Ivarious	vanhoe).					
		vanhoe).					
	Various perating Budget: 0	vanhoe). <u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>T</u>
Impact on Op	Various perating Budget: 0		Request 650	<u>Planning</u> 650	<u>Finance</u> 650	<u>Bd. of Est.</u> 650	
Impact on Op	Various perating Budget: 0 nds	Appr. To Date		_			
Impact on Op Source of Fur 800	Various perating Budget: 0 nds	Appr. To Date 0	650	650	650	650	
Impact on Op Source of Fur 800 Total	Various perating Budget: 0 nds City Motor Vehicle Revenue Funds SNAP-Local Street ResurfacingBrooklyn Curtis Bay Funds will be used to resurface priority streets in SNAP area	Appr. To Date 0 0 as. In Brooklyn Curtis Bay, resurface Ch	650 650	650 650	650 650	650 650	
Impact on Op Source of Fur 800 Total 527-605	Various perating Budget: 0 nds City Motor Vehicle Revenue Funds SNAP-Local Street ResurfacingBrooklyn Curtis Bay	Appr. To Date 0 0 as. In Brooklyn Curtis Bay, resurface Ch	650 650	650 650	650 650	650 650	
Source of Fundamental	Various perating Budget: 0 nds City Motor Vehicle Revenue Funds SNAP-Local Street ResurfacingBrooklyn Curtis Bay Funds will be used to resurface priority streets in SNAP area Line to West Bay; resurface West Bay from Patapsco to Gar	Appr. To Date 0 0 as. In Brooklyn Curtis Bay, resurface Ch	650 650	650 650	650 650	650 650	
Source of Fundamental	Various perating Budget: 0 nds City Motor Vehicle Revenue Funds SNAP-Local Street ResurfacingBrooklyn Curtis Bay Funds will be used to resurface priority streets in SNAP area Line to West Bay; resurface West Bay from Patapsco to Gar Various perating Budget: 0	Appr. To Date 0 0 as. In Brooklyn Curtis Bay, resurface Ch	650 650	650 650	650 650	650 650	
Source of Fun 800 Total 527-605 Description: Location: Impact on Op	Various perating Budget: 0 nds City Motor Vehicle Revenue Funds SNAP-Local Street ResurfacingBrooklyn Curtis Bay Funds will be used to resurface priority streets in SNAP area Line to West Bay; resurface West Bay from Patapsco to Gar Various perating Budget: 0	Appr. To Date 0 0 as. In Brooklyn Curtis Bay, resurface Chrrett.	650 650 urch from Curtis	650 650 s to Fairhaven; re	650 650 esurface Church f	650 650 from County	T

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Description:	Funds will be used to make improvements for pedestrians in North; (4) North & Mt. Royal; (5) Howard & Preston. Funde	•		, (-)		,	
Location:	Various	<u>a anaci eco nee ec eco nee mar i 2000</u>	•				
Impact on O	perating Budget: 0						
Source of Fu	<u>ınds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
800	City Motor Vehicle Revenue Funds	0	500	Zero	Zero	Zero	
Total		0	500	0	0	0	
527-607	Park Heights Local Street Resurfacing						
Description:	Funds will be used for streets improvements in support of the Dupont, Virginia, Hamlin, Nelson, Fairlawn, Rockfield, and		Park Circle; Edg	ecombe Circle; a	and portions of Pa	all Mall, Poe,	
Location:	Various						
Impact on O	perating Budget: 0						
Impact on Op		Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>T</u>
		Appr. To Date 0	<u>Request</u> 1,000	Planning 1,000	<u>Finance</u> 1,000	Bd. of Est. 1,000	
Source of Fu	<u>inds</u>						1,
Source of Fu 800	<u>inds</u>	0	1,000	1,000	1,000	1,000	1,
Source of Fu 800 Total	Small Area Plan Local Street Resurfacing Sharp Leader Funds will be used to resurface priority streets in accordance	0 0 ahall with small area plans. In SL, resurface	1,000	1,000	1,000	1,000	1,
Source of Fu 800 Total 527-608	nnds City Motor Vehicle Revenue Funds Small Area Plan Local Street Resurfacing Sharp Leader	0 0 ahall with small area plans. In SL, resurface	1,000	1,000	1,000	1,000	1,
Source of Fu 800 Total 527-608 Description:	Small Area Plan Local Street Resurfacing Sharp Leader Funds will be used to resurface priority streets in accordance Hamburg to West; resurface Leadenhall from Hamburg to W	0 0 ahall with small area plans. In SL, resurface	1,000	1,000	1,000	1,000	1,
Source of Fu 800 Total 527-608 Description:	City Motor Vehicle Revenue Funds Small Area Plan Local Street Resurfacing Sharp Leader Funds will be used to resurface priority streets in accordance Hamburg to West; resurface Leadenhall from Hamburg to W Various Experating Budget: 0	0 0 ahall with small area plans. In SL, resurface	1,000	1,000	1,000	1,000	1,
Source of Fu 800 Total 527-608 Description: Location: Impact on O	City Motor Vehicle Revenue Funds Small Area Plan Local Street Resurfacing Sharp Leader Funds will be used to resurface priority streets in accordance Hamburg to West; resurface Leadenhall from Hamburg to W Various Experating Budget: 0	0 0 ahall with small area plans. In SL, resurface est.	1,000 1,000 Creek from Hen	1,000 1,000 rrietta to Hambur	1,000 1,000 g; resurface Beva	1,000 1,000 an from	T. 1,

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Source of Funds

800

Total

Print Date: 4/23/2005

527-609	Small Area Plan Local Street Resurfacing Coldstream Homes		3.6	TT 6 1 T	. ,		
Description: Location:	Funds will be used to resurface priority streets in accordance with salicious	small area plans. In CHM, resurfac	e Montpelier fr	om Harford to K	irk.		
impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	
800	City Motor Vehicle Revenue Funds	0	250	250	250	250	
Total		0	250	250	250	250	
527-610	Small Area Plan Local Street Resurfacing McElderry Park						
Description:	Funds will be used to resurface priority streets in accordance with s	small area plans. In McElderry Par	k, resurface Mil	ton from McEld	erry to Orleans; r	resurface	
Description.	i unds will be used to resultace priority streets in accordance with						
Description.	Montford from McElderry to Orleans; resurface Port from Monum	-			•		
Location:		-					
Location:	Montford from McElderry to Orleans; resurface Port from Monum	-					
Location:	Montford from McElderry to Orleans; resurface Port from Monum Various perating Budget: 0	-	Request	<u>Planning</u>	Finance	<u>Bd. of Est.</u>	
Location: Impact on Op	Montford from McElderry to Orleans; resurface Port from Monum Various perating Budget: 0	ent to McElderry.				<u>Bd. of Est.</u> 350	
Location: Impact on Op	Montford from McElderry to Orleans; resurface Port from Monum Various perating Budget: 0	ent to McElderry. Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>		
Location: Impact on Op Source of Fur 800	Montford from McElderry to Orleans; resurface Port from Monum Various perating Budget: 0	ent to McElderry. Appr. To Date 0	Request 350	Planning 350	Finance 350	350	
Location: Impact on Op Source of Fur 800	Montford from McElderry to Orleans; resurface Port from Monum Various perating Budget: 0 nds City Motor Vehicle Revenue Funds	ent to McElderry. Appr. To Date 0	Request 350 350	Planning 350 350	<u>Finance</u> 350 350	350 350	
Location: Impact on Op Source of Fur 800 Total	Montford from McElderry to Orleans; resurface Port from Monum Various perating Budget: 0 nds City Motor Vehicle Revenue Funds Small Area Plan Local Street Resurfacing Pen Lucy	Appr. To Date 0 0 St. (Old York Road to York Road;)	Request 350 350	Planning 350 350	<u>Finance</u> 350 350	350 350	
Location: Impact on Op Source of Fur 800 Total	Montford from McElderry to Orleans; resurface Port from Monum Various perating Budget: 0 nds City Motor Vehicle Revenue Funds Small Area Plan Local Street Resurfacing Pen Lucy Funds will be used to resurface priority streets in Pen Lucy: 42nd S	Appr. To Date 0 0 St. (Old York Road to York Road;)	Request 350 350	Planning 350 350	<u>Finance</u> 350 350	350 350	

Appr. To Date

0

0

Request

300

300

Planning

300

300

Finance

300

300

<u>Total</u>

300

300

Bd. of Est.

300

300

City Motor Vehicle Revenue Funds

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Description: Funds will be used to resurface priority streets in accordance with small area plans. In Barclay, resurface 23rd Street from Guilford to Greenmount; resurface 21st

Street from Calvert to Barclay; resurface 24th Street from Guilford to Barclay.

Location: Various

Impact on Operating Budget: 0

Source of F	<u>Sunds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	350	350	350	350	350
Total		0	350	350	350	350	350

527-624 Mt. Auburn Cemetery Streetscape

Description: Sidewalk, lighting, grading and drainage improvements are to be made to the areas adjacent to the historic Mt. Auburn Cemetery in South Baltimore.

Location: Hollins Ferry Rd./Waterview Ave./Annapolis Rd.

Impact on Operating Budget: 0

Source of 1	<u>Funds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
800	City Motor Vehicle Revenue Funds	0	0	1,000	1,000	1,000	1,000
Total		0	0	1,000	1,000	1,000	1,000

Board of Estimates Recommendation for: National Aquarium

Amounts in Thousands

529-057 Aquarium - Pier 3 HVAC System Infrastructure Upgrade

Description: The National Aquarium is to replace the air handling units and ductwork in the Pier 3 building and replace the inefficient heating system with on-site gas fed

boilers.

Location: 501 E. Pratt Street, Pier 3 Building

Impact on Operating Budget:

Source of I	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	Finance	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	2,500	750	750	750	750	3,250
Total		2,500	750	750	750	750	3,250

Board of Estimates Recommendation for: DPW: Waste Water

551-144	Mapping Program						
Description:	Funds are needed to continue to the City's program of providing updated maps which will include topography, utility and building lines.	ated citywide base maps. Severa	l bureaus of DP	W are working to	gether on a new	series of	
Location:	Citywide						
	perating Budget: 0						
Source of Fu	<u>unds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
302	Waste Water Revenue Bonds	100	0	0	0	0	100
401	Waste Water Utility Funds	5,195	450	450	450	450	5,645
690	Other State Funds	94	0	0	0	0	94
Total		5,389	450	450	450	450	5,839
551-233	Wastewater Collection System - Annual Improvements						
Description:	•	allection systems					
Location:	Various Locations	areeusii systems.					
	perating Budget: 0						
Source of Fu	<u>unds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
302	Waste Water Revenue Bonds	2,993	1,000	1,000	1,000	1,000	3,993
401	Waste Water Utility Funds	318	0	0	0	0	318
 902	County Grants	4,771	1,000	1,000	1,000	1,000	5,771
Total		8,082	2,000	2,000	2,000	2,000	10,082
551-401	Sewer Replacement Projects						
Description:	- · · · · · · · · · · · · · · · · · · ·	I replacement and improvements	s to sewers.				
Location:	Citywide						
Impact on O	perating Budget: 0						
Source of Fu	<u>unds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
302	Waste Water Revenue Bonds	7,381	2,000	2,000	2,000	2,000	9,381
401	Waste Water Utility Funds	2,550	2,000	2,000	2,000	2,000	4,550
Total		9,931	4,000	4,000	4,000	4,000	13,931

Board of Estimates Recommendation for: DPW: Waste Water

Description: Location:	Funds are needed for small sewer extensions and improvement Citywide	s such as those needed to connect exis	ung awenings u	The sewage syst	CIII.		
	perating Budget: 0						
impact on Op	Scratting Budget. 0						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	To
302	Waste Water Revenue Bonds	332	750	750	750	750	1,0
401	Waste Water Utility Funds	2,250	750	750	750	1,250	3,5
Total		2,582	1,500	1,500	1,500	2,000	4,5
551-404	Infiltration / Inflow Correction Program						
Description:	Funds are needed for a Department of Public Works on-going	program designed to detect and correc	t the infiltration	/ inflow of clear	water into sanita	rv sewers.	
Location:	Citywide					,	
	· D 1 · 0						
Impact on Op	perating Budget: 0						
Impact on Op Source of Fu		Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Tot</u>
		<u>Appr. To Date</u> 12,049	<u>Request</u> 3,375	Planning 3,375	<u>Finance</u> 3,375	Bd. of Est. 3,375	
Source of Fu	<u>nds</u>			_			15,4
Source of Fu 302	nds Waste Water Revenue Bonds	12,049	3,375	3,375	3,375	3,375	15,42
Source of Fu 302 401	nds Waste Water Revenue Bonds Waste Water Utility Funds	12,049	3,375 125	3,375 125	3,375 125	3,375 125	15,4
Source of Fu 302 401 Total	nds Waste Water Revenue Bonds	12,049 0 12,049	3,375 125 3,500	3,375 125	3,375 125	3,375 125	15,42
Source of Fu 302 401 Total 551-410	nds Waste Water Revenue Bonds Waste Water Utility Funds Improvements to Herring Run Interceptor- Phase 1 SC 836	12,049 0 12,049	3,375 125 3,500	3,375 125	3,375 125	3,375 125	15,42
Source of Fu 302 401 Total 551-410 Description: Location:	nds Waste Water Revenue Bonds Waste Water Utility Funds Improvements to Herring Run Interceptor- Phase 1 SC 836 Funds are needed for study, design, and construction of app. 24	12,049 0 12,049	3,375 125 3,500	3,375 125	3,375 125	3,375 125	15,42
Source of Fu 302 401 Total 551-410 Description: Location:	Maste Water Revenue Bonds Waste Water Utility Funds Improvements to Herring Run Interceptor- Phase 1 SC 836 Funds are needed for study, design, and construction of app. 24 High Level Sewer Shed perating Budget:	12,049 0 12,049	3,375 125 3,500	3,375 125	3,375 125	3,375 125	15,42 12 15,54
Source of Fu 302 401 Total 551-410 Description: Location: Impact on Op	Maste Water Revenue Bonds Waste Water Utility Funds Improvements to Herring Run Interceptor- Phase 1 SC 836 Funds are needed for study, design, and construction of app. 24 High Level Sewer Shed perating Budget:	12,049 0 12,049 4,000 LF of the Herring Run Intercepto	3,375 125 3,500 or Sewer.	3,375 125 3,500	3,375 125 3,500	3,375 125 3,500	Tot 15,42 15,54 15,54

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

	Annual Facilities Improvements						
Description:	Funds are needed to rehabilitate, repair, and/or replace w	astewater facility systems to maintain the op	erational function	on and performan	ce reliability of a	aging	
÷	systems.						
Location:	Various Locations						
Impact on Op	erating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
302	Waste Water Revenue Bonds	2,000	1,000	1,000	1,000	1,000	3,
902	County Grants	2,000	1,000	1,000	1,000	1,000	3,
Total		4,000	2,000	2,000	2,000	2,000	6,0
551-601	Greenmount Ave Interceptor and Pumping Station						
Description:	Funds are needed to rehabilitate app. 18,000LF of existing	g sanitary sewer and construction of app. 74	00LF of releif s	ewer. Subject to	EPA/MDE Cons	ent Decree.	
Location:	Lower Jones Falls Sewershed	is summing some and constitution of approxi-	0021 01101011 5	o were subject to	21121122 00119	20000.	
Impact on Op	erating Budget: 0						
Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>T</u>
Source of Fur 302	<u>nds</u> Waste Water Revenue Bonds	<u>Appr. To Date</u> 1,260	<u>Request</u> 17,700	<u>Planning</u> 17,700	<u>Finance</u> 17,700	<u>Bd. of Est.</u> 17,700	
			-				18,9
302	Waste Water Revenue Bonds	1,260	17,700	17,700	17,700	17,700	18,
302 Total 551-604	Waste Water Revenue Bonds Stony Run Interceptor and Pumping Station	1,260 1,260	17,700 17,700	17,700 17,700	17,700 17,700	17,700 17,700	18,
302 Total	Waste Water Revenue Bonds Stony Run Interceptor and Pumping Station Funds are needed to construct a 20 mgd Pumping Station	1,260 1,260 n near manhole JGF67 in Wyman Park, insta	17,700 17,700	17,700 17,700	17,700 17,700	17,700 17,700	18,
302 Total 551-604	Waste Water Revenue Bonds Stony Run Interceptor and Pumping Station	1,260 1,260 n near manhole JGF67 in Wyman Park, insta	17,700 17,700	17,700 17,700	17,700 17,700	17,700 17,700	18,
302 Total 551-604 Description: Location:	Stony Run Interceptor and Pumping Station Funds are needed to construct a 20 mgd Pumping Station of existing sewer. Subject to EPA/MDE Consent Decree.	1,260 1,260 n near manhole JGF67 in Wyman Park, insta	17,700 17,700	17,700 17,700	17,700 17,700	17,700 17,700	18,
302 Total 551-604 Description: Location:	Waste Water Revenue Bonds Stony Run Interceptor and Pumping Station Funds are needed to construct a 20 mgd Pumping Station of existing sewer. Subject to EPA/MDE Consent Decree. Lower Jones Falls Sewershed erating Budget: 0	1,260 1,260 n near manhole JGF67 in Wyman Park, insta	17,700 17,700	17,700 17,700	17,700 17,700	17,700 17,700	18,
302 Total 551-604 Description: Location: Impact on Op	Waste Water Revenue Bonds Stony Run Interceptor and Pumping Station Funds are needed to construct a 20 mgd Pumping Station of existing sewer. Subject to EPA/MDE Consent Decree. Lower Jones Falls Sewershed erating Budget: 0	1,260 1,260 1,260 a near manhole JGF67 in Wyman Park, insta	17,700 17,700 11 approx. 2,100	17,700 17,700 ft of force main,	17,700 17,700 and parallel app	17,700 17,700 orox. 4,600 ft	18,5 18,5
Total 551-604 Description: Location: Impact on Op	Stony Run Interceptor and Pumping Station Funds are needed to construct a 20 mgd Pumping Station of existing sewer. Subject to EPA/MDE Consent Decree. Lower Jones Falls Sewershed erating Budget: 0	1,260 1,260 1,260 n near manhole JGF67 in Wyman Park, insta	17,700 17,700 Il approx. 2,100 Request	17,700 17,700 ft of force main, Planning	17,700 17,700 and parallel app Finance	17,700 17,700 orox. 4,600 ft Bd. of Est.	To 18,5 18,5 18,5 18,5 39,6 1,8

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

551-605	Jones Falls Pumping Station Capacity Upgrade						
Description	1 0 1 10	at least 55 million gallons per day	y, including stan	d-by power facil	ities. Subject to l	EPA/MDE	
•	Consent Decree.			7 1	3		
Location:	Upper Jones Falls Sewershed						
Impact on C	Operating Budget: 0						
Source of F	unds	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	Tota
302	Waste Water Revenue Bonds	4,210	1,183	1,183	1,183	1,183	5,39
902	County Grants	3,090	2,067	2,067	2,067	2,067	5,15
Total		7,300	3,250	3,250	3,250	3,250	10,55
551-607	Improvements to Maidens Choice Interceptor SC-826				_		
Description		et of a 12 to 24-inch conveyance p	oiping. Subject to	o EPA/MDE Cor	isent Decree.		
Location:	Gwynns Falls Sewershed						
Impact on (Operating Budget: 0						
Source of F	<u>unds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Tot</u>
302	Waste Water Revenue Bonds	0	5,264	Zero	Zero	Zero	
902	County Grants	0	2,256	Zero	Zero	Zero	
Total		0	7,520	0	0	0	
551-608	New Jones Falls Force Main / Pressure Sewer	5 · /B	100			.,	
Description	•		creased flows fr	om Jones Falls P	umping Station a	as well as	
	additional flows from possible future pumping stations in Stony Ru: Upper Jones Falls Sewershed	n and along the JGA branch.					
T	Linner Tones Halls Newershed						
Location:	**						
	Operating Budget: 0						
	Operating Budget: 0	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Tot</u>
Impact on (Operating Budget: 0	<u>Appr. To Date</u> 11,048	Request 0	Planning 4,841	<u>Finance</u> 4,841	Bd. of Est. 4,841	
Impact on C	Operating Budget: 0						<u>Tota</u> 15,88 26,50

Board of Estimates Recommendation for: DPW: Waste Water

551-609	Southwest Diversion Pressure Sewer Improvements						
Description:	1 01	sure sewer. Subject to EPA/MDE Consent De	cree.				
Location:	Gwynns Falls Sewershed						
Impact on O	perating Budget: 0						
Source of Fu	<u>unds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
302	Waste Water Revenue Bonds	0	980	980	980	980	
902	County Grants	0	1,520	1,520	1,520	1,520	1
Total		0	2,500	2,500	2,500	2,500	2,
551-618	Sewer System Evaluation Program - Herring Run Sev	vershed					
Description:	Funds are needed for the inspection, evaluation and anal	ysis of wastewater collection and conveyance	system. Subject	t to EPA/MDE C	Consent Decree.		
Location:	Herring Run Sewershed						
Impact on O	perating Budget:						
Course of E.	ınds	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	Т
Source of Fu	ands	<u> 11551. 10 Bute</u>					_
302	Waste Water Revenue Bonds	0	18,240	18,240	18,240	18,240	_
				_	18,240 960		18
302	Waste Water Revenue Bonds	0	18,240	18,240		18,240	18,
302 902	Waste Water Revenue Bonds	0 0	18,240 960	18,240 960	960	18,240 960	18
302 902 Total	Waste Water Revenue Bonds County Grants Sewer System Rehabilitation Program - Herring Run	0 0 0 Sewershed	18,240 960 19,200	18,240 960 19,200	960	18,240 960 19,200	18
302 902 Total 551-624	Waste Water Revenue Bonds County Grants Sewer System Rehabilitation Program - Herring Run	0 0 0 Sewershed	18,240 960 19,200	18,240 960 19,200	960	18,240 960 19,200	18
302 902 Total 551-624 Description: Location:	Waste Water Revenue Bonds County Grants Sewer System Rehabilitation Program - Herring Run Funds are needed for the rehabilitation, repair and replace	0 0 0 Sewershed	18,240 960 19,200	18,240 960 19,200	960	18,240 960 19,200	18
302 902 Total 551-624 Description: Location:	Waste Water Revenue Bonds County Grants Sewer System Rehabilitation Program - Herring Run Funds are needed for the rehabilitation, repair and replace Herring Run Sewershed Operating Budget:	0 0 0 Sewershed	18,240 960 19,200	18,240 960 19,200	960	18,240 960 19,200	19
302 902 Total 551-624 Description: Location: Impact on O	Waste Water Revenue Bonds County Grants Sewer System Rehabilitation Program - Herring Run Funds are needed for the rehabilitation, repair and replace Herring Run Sewershed Operating Budget:	0 0 0 8 Sewershed cement of the wastewater collection and convergence of the wastewater collection and collect	18,240 960 19,200 eyance system.	18,240 960 19,200 Subject to EPA/N	960 19,200 MDE Consent De	18,240 960 19,200 ecree.	18 19
302 902 Total 551-624 Description: Location: Impact on O Source of Fu	Waste Water Revenue Bonds County Grants Sewer System Rehabilitation Program - Herring Run Funds are needed for the rehabilitation, repair and replace Herring Run Sewershed Operating Budget: unds	0 0 0 Sewershed cement of the wastewater collection and conve	18,240 960 19,200 eyance system.	18,240 960 19,200 Subject to EPA/N	960 19,200 MDE Consent De Finance	18,240 960 19,200 ecree.	18, 19, T 2,

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

551-626	Sewer System Rehabilitation Program - Jones Falls Se						
Description:	Funds are needed for the rehabilitation, repair and replace	ement of the wastewater collection and conv	eyance system.	Subject to EPA/N	MDE Consent De	ecree.	
Location:	Jones Falls Sewershed						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>T</u>
302	Waste Water Revenue Bonds	1,000	1,300	1,300	1,300	1,300	2,
Total		1,000	1,300	1,300	1,300	1,300	2,
551-627	Wet Weather Program						
Description:	Funds are needed for the Compliance Program under the	draft SSO/CSO Consent Decree.					
Location:	Citywide						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	1
302	Waste Water Revenue Bonds	15,000	1,800	1,800	1,800	1,800	16
902	County Grants	0	200	200	200	200	
Total		15,000	2,000	2,000	2,000	2,000	17,
551-628	Dead Run Interceptor Improvements SC - 825						
Description:	Funds are needed to clean, inspect, and rehabilitate the D	ead Run Interceptor. Approximately 20,000	linear feet of 18	to 24-inch conv	eyance piping. S	ubject to	
	EPA/MDE Consent Decree.						
Location:	Gwynns Falls Sewershed						
Impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
	Waste Water Revenue Bonds	0	782	Zero	Zero	Zero	
302							
302 902	County Grants	0	5,478	Zero	Zero	Zero	

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

551-630	Moore's Run Interceptor - Lower Section						
Description:	Funds are needed for the construction of app. 13,236 LF of	-		iphon, 2,935 LF	of a 24-inch siph	ion, and	
Location:	2935 LF of a 36-inch sewer to replace the existing intercep Herring Run Sewershed	otor. Subject to EPA/MDE Consent Decree					
	perating Budget: 0						
Source of Fu		Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Tot</u>
302	Waste Water Revenue Bonds	970	22,600	22,600	22,600	22,600	23,57
902	County Grants	10	0	0	0	0	1
Total		980	22,600	22,600	22,600	22,600	23,58
551-634 Description:	Gwynns Run Interceptor Improvements Funds are needed for the design of approximately 15,000 fr	eet of 30" sanitary sewer from Liberty Hei	ights to Baltimo	re St. Subject to	EPA/MDE Cons	ent Decree.	
•	0 11	eet of 30" sanitary sewer from Liberty Hei	ights to Baltimo	re St. Subject to	EPA/MDE Cons	ent Decree.	
Location:	High Level Sewershed						
Impact on Op	perating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Tot</u>
302	Waste Water Revenue Bonds	14,000	7,000	Zero	Zero	Zero	14,00
Total		14,000	7,000	0	0	0	14,00
551-752	McComas St Pump Station Force Main Improvements	A M C C A B C C	Б. М.		c		
Description:	Funds are needed to evaluate, design and construct improv	ements to the McComas Street Pump Station	on Force Main o	lue to a number o	of emergency rep	airs.	
Description: Location:	Funds are needed to evaluate, design and construct improv McComas Street	ements to the McComas Street Pump Station	on Force Main c	lue to a number o	of emergency rep	airs.	
Description: Location:	Funds are needed to evaluate, design and construct improv	ements to the McComas Street Pump Station	on Force Main c	lue to a number o	of emergency rep	airs.	
Description: Location: Impact on Op	Funds are needed to evaluate, design and construct improv McComas Street perating Budget:	ements to the McComas Street Pump Station Appr. To Date	on Force Main o <u>Request</u>	lue to a number o	of emergency rep Finance	airs. <u>Bd. of Est.</u>	<u>Tot</u>
Description: Location:	Funds are needed to evaluate, design and construct improv McComas Street perating Budget:						<u>Tot</u> . 20

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

551-753 Locust St Pump Station Force Main Improvements

Description: Funds are needed to evaluate, design, and construct improvements to the Locust Street Pump Station Force Main due to a number of emergency repairs required

over the past several years.

Location: Locust Street
Impact on Operating Budget:

Source of F	<u>Funds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
302	Waste Water Revenue Bonds	0	200	200	200	200	200
Total		0	200	200	200	200	200

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

557-031	Water Distribution System - Improvements								
Description:	Funds are needed to repair or replace water system appurtenances that are old, broken or damaged. These improvements are to be done on a contractural basis.								
Location:	Various								
Impact on Op	perating Budget: 0								
Source of Fur	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>T</u>		
301	Water Revenue Bonds	3,391	2,000	2,000	2,000	2,000	5,		
402	Water Utility Funds	85	0	0	0	0			
902	County Grants	5,532	2,000	2,000	2,000	2,000	7,		
Total		9,008	4,000	4,000	4,000	4,000	13,		
557-070	Watershed Road and Bridge Maintenance								
Description:	Under this on-going program, facilities in the city-ow resurfaced as necessary.	ned watersheds are to be repaired or replaced, cl	eaned and paint	ed and more than	n 15 miles of roa	ds are to be			

Source of I	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
301	Water Revenue Bonds	8,534	2,440	2,440	2,440	2,440	10,974
902	County Grants	5,265	1,560	1,560	1,560	1,560	6,825
990	Other Funds (Not Classified Above)	66	0	0	0	0	66

Bource of	bource of rands		request	Tiuming	<u>r manee</u>	Da. of Est.	10111
301	Water Revenue Bonds	8,534	2,440	2,440	2,440	2,440	10,974
902	County Grants	5,265	1,560	1,560	1,560	1,560	6,825
990	Other Funds (Not Classified Above)	66	0	0	0	0	66
Total		13,865	4,000	4,000	4,000	4,000	17,865

557-099	Mapping Program - Water Supply System
Description:	This project is to continue the DPW GIS system development by providing updated and additional water utilities information such as construction dates, material
	manufacturer, etc.

Location: Citywide

Print Date: 4/23/2005

Impact on Operating Budget: 0

Various

Impact on Operating Budget:

Location:

Source of 1	<u>Funds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	92	0	0	0	0	92
301	Water Revenue Bonds	900	0	0	0	0	900
402	Water Utility Funds	4,139	450	450	450	450	4,589
Total		5,131	450	450	450	450	5,581

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

557-100

Total

Description:	: Funds are needed for an ongoing program to rehabilitate water infr	astructure by cleaning and cement	lining, looping	dead end water m	nains, abandoning	g stubs, and	
	replacing appurtenances in various communities as necessary.						
Location:	Various						
Impact on C	Operating Budget: 0						
G GE		A T.D.	ъ .	DI :	E.	D1 CE /	T . 1
Source of Fi	<u>unas</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
301	Water Revenue Bonds	18,085	10,000	10,000	10,000	10,000	28,085
402	Water Utility Funds	0	0	0	0	0	0
902	County Grants	224	0	0	0	0	224

18,309

10,000

10,000

10,000

10,000

28,309

557-101 Water Mains - Installation

Water Infrastructure Rehabilitation

Description: Funds are needed to install water mains as needed to provide adequate water pressure and flows to serve users and fight fires. Such work will be performed in

conjunction with work required by other city agencies such as the Office of Transportation.

Location: Various

Impact on Operating Budget: 0

Source of	<u>Funds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
301	Water Revenue Bonds	7,738	2,000	2,000	2,000	2,000	9,738
402	Water Utility Funds	16	0	0	0	76	92
902	County Grants	3,500	1,000	1,000	1,000	1,000	4,500
Total		11,254	3,000	3,000	3,000	3,076	14,330

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

557-130	Water Syster	n Cathodic Protection	

Description: This program will monitor the effects the light and heavy rail systems and other corrosive sources have on the water distribution system. The work will be

performed by city personnel or by consultants.

Location: Various

Impact on Operating Budget: 0

Source of	Funds	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
301	Water Revenue Bonds	1,147	334	334	334	334	1,481
402	Water Utility Funds	546	0	0	0	0	546
902	County Grants	513	166	166	166	166	679
Total		2,206	500	500	500	500	2,706

557-133 Meter Replacement Program

Description: Aging water meters throughout the Baltimore metropolitan area are to be replaced with automated meter technology, and in-house meters are to be converted to

outside pit settings. This program is also to include large meter testing, repair and replacement

Location: Various

Impact on Operating Budget: -2,000

Source of	<u>Funds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
301	Water Revenue Bonds	5,708	0	0	0	0	5,708
402	Water Utility Funds	3,375	2,500	2,500	2,500	2,500	5,875
902	County Grants	5,396	2,500	2,500	2,500	2,500	7,896
Total		14,479	5,000	5,000	5,000	5,000	19,479

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

Description:	Water Facilities - Annual Improvements Funds are needed for the repair and maintenance of water	treatment and conveyance facilities as requ	ired that result f	rom unanticipate	d failures of equ	ipment,	
	operating systems or facilities.						
Location:	Various						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
301	Water Revenue Bonds	4,270	1,525	1,525	1,525	1,525	5,
402	Water Utility Funds	0	0	0	0	0	
902	County Grants	2,384	975	975	975	975	3,
Total		6,654	2,500	2,500	2,500	2,500	9.
557-400	Valve and Hydrant Replacement - Annual						
Description:	Funds are needed to repair or replace water valves, fire hybasis.	drants, and the cleaning and lining of relate	d piping that is	broken or damag	ed on an urgent '	"as-needed"	
Location:	Citywide						
	perating Budget: 0						
			Request	Planning	<u>Finance</u>	Bd. of Est.	т
Source of Fu	<u>nds</u>	Appr. To Date	<u>ixcquest</u>	1 141111115	<u>r manec</u>	Du. or Lst.	1
Source of Fun 301	<u>nds</u> Water Revenue Bonds	<u>Appr. 10 Date</u> 8,335	200	200	200	200	
							8,
301	Water Revenue Bonds	8,335	200	200	200	200	8, 4,
301 402	Water Revenue Bonds Water Utility Funds	8,335 1,864	200 2,800	200 2,800	200 2,800	200 2,800	T 8, 4, 5,
301 402 902	Water Revenue Bonds Water Utility Funds County Grants	8,335 1,864 2,853	200 2,800 3,000	200 2,800 3,000	200 2,800 3,000	200 2,800 3,000	8, 4, 5,
301 402 902 Total	Water Revenue Bonds Water Utility Funds	8,335 1,864 2,853 13,052	200 2,800 3,000 6,000	200 2,800 3,000 6,000	200 2,800 3,000 6,000	200 2,800 3,000	8, 4, 5,
301 402 902 Total	Water Revenue Bonds Water Utility Funds County Grants Prettyboy Dam Improvements WC-1137	8,335 1,864 2,853 13,052	200 2,800 3,000 6,000	200 2,800 3,000 6,000	200 2,800 3,000 6,000	200 2,800 3,000	8, 4, 5,
301 402 902 Total 557-635 Description: Location:	Water Revenue Bonds Water Utility Funds County Grants Prettyboy Dam Improvements WC-1137 Funding is needed to construct improvements to Prettyboy	8,335 1,864 2,853 13,052	200 2,800 3,000 6,000	200 2,800 3,000 6,000	200 2,800 3,000 6,000	200 2,800 3,000	8, 4, 5,
301 402 902 Total 557-635 Description: Location:	Water Revenue Bonds Water Utility Funds County Grants Prettyboy Dam Improvements WC-1137 Funding is needed to construct improvements to Prettyboy Prettyboy Dam Derating Budget:	8,335 1,864 2,853 13,052	200 2,800 3,000 6,000	200 2,800 3,000 6,000	200 2,800 3,000 6,000	200 2,800 3,000	8, 4, 5, 19,
301 402 902 Total 557-635 Description: Location: Impact on Op	Water Revenue Bonds Water Utility Funds County Grants Prettyboy Dam Improvements WC-1137 Funding is needed to construct improvements to Prettyboy Prettyboy Dam Derating Budget:	8,335 1,864 2,853 13,052 Dam to correct deteriorating and unsafe co	200 2,800 3,000 6,000 onditions at the §	200 2,800 3,000 6,000	200 2,800 3,000 6,000	200 2,800 3,000 6,000	8, 4, 5, 19,
301 402 902 Total 557-635 Description: Location: Impact on Op	Water Revenue Bonds Water Utility Funds County Grants Prettyboy Dam Improvements WC-1137 Funding is needed to construct improvements to Prettyboy Prettyboy Dam perating Budget:	8,335 1,864 2,853 13,052 Dam to correct deteriorating and unsafe co	200 2,800 3,000 6,000 onditions at the g	200 2,800 3,000 6,000 gatehouse structu	200 2,800 3,000 6,000 re.	200 2,800 3,000 6,000	8, 4, 5,

Board of Estimates Recommendation for: DPW: Water Supply

557-638	Water Audit						
Description:	Funds are needed to perform a Water Audit of the Baltimore Water System						
Location:	Various						
Impact on Op	erating Budget: 0						
Source of Fu	<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>1</u>
301	Water Revenue Bonds	315	305	305	305	305	
902	County Grants	185	195	195	195	195	
Total		500	500	500	500	500	1,
557-689	Urgent Needs Water Engineering Services						
Description:	Funds are needed to provide for Architectual/Engineering Consultant Services biddable documents for the repair or rehabilitation of facilities within the water		to investigate, re	eport, recommen	d, design and pre	epare	
Location:	Various						
	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.]
301	Water Revenue Bonds	945	315	315	315	315	1
902	County Grants	555	185	185	185	185	
Total		1.500	500	500	500	500	2.
		1,500					
557-691	Raw Water Conduit Dewatering Facility Improvements WC-1159	1,500					
557-691 Description:	Funds are needed to provide for the rehabilitation of the Montebello Raw War	ter Tunnel Dewatering F	acilities and the	e development of	alternative meth	ods for the	
		ter Tunnel Dewatering F	acilities and the	e development of	alternative meth	ods for the	
Description: Location:	Funds are needed to provide for the rehabilitation of the Montebello Raw Wat internal inspection of the Loch Raven-Montebello/Ashburton-Montebello Tur	ter Tunnel Dewatering F	facilities and the	e development of	alternative meth	ods for the	
Description: Location:	Funds are needed to provide for the rehabilitation of the Montebello Raw War internal inspection of the Loch Raven-Montebello/Ashburton-Montebello Tur Various perating Budget: 0	ter Tunnel Dewatering F	acilities and the	e development of	alternative meth Finance	ods for the Bd. of Est.	1
Description: Location: Impact on Op	Funds are needed to provide for the rehabilitation of the Montebello Raw War internal inspection of the Loch Raven-Montebello/Ashburton-Montebello Tur Various perating Budget: 0	ter Tunnel Dewatering F nnels.		·			
Description: Location: Impact on Op	Funds are needed to provide for the rehabilitation of the Montebello Raw War internal inspection of the Loch Raven-Montebello/Ashburton-Montebello Tur Various perating Budget: 0	ter Tunnel Dewatering F nnels. <u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>1</u>

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

557-696 Description:	Chlorine Handling Safety Improvements WC-1150 This project is to provide safety improvements by eliminating gaseou substitution of sodium hypochlorite facilities.	s chlorine at each of the fifteen c	hlorination faci	lities, including t	he Montebello P	lants and	
Location:	Various						
Impact on Op	erating Budget:						
Source of Fu	<u>ads</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	Tota
301	Water Revenue Bonds	15,350	6,500	6,500	6,500	6,500	21,85
902	County Grants	15,350	3,500	3,500	3,500	3,500	18,85
Total		30,700	10,000	10,000	10,000	10,000	40,70
557-709	Finished Water Reservoir Improvements						
Description:	Funds are needed for a study to determine if reservoirs need to be coverable. These reservoirs include Guilford, Druid, Lake Ashburton, and Towson		, be decommiss	ioned, and/or ha	ive replacement	structures.	
Location:	Various						
Impact on Op	erating Budget:						
Source of Fun	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Tot</u>
301	Water Revenue Bonds	2,405	370	370	370	370	2,77
902	County Grants	4,095	630	630	630	630	4,72
m . 1					4 000		
Total		6,500	1,000	1,000	1,000	1,000	7,50
557-727	Deer Creek Pumping Station Improvements	6,500	1,000	1,000	1,000	1,000	7,50
	Deer Creek Pumping Station Improvements This Pumping Station needs to be brought up to date to replace all obsimprovements to all mechanical valves and replace electrical service	solete electric gear, provide a sec	,		,	,	7,50
557-727	This Pumping Station needs to be brought up to date to replace all obs	solete electric gear, provide a sec	,		,	,	7,50
557-727 Description: Location:	This Pumping Station needs to be brought up to date to replace all ob- improvements to all mechanical valves and replace electrical service	solete electric gear, provide a sec	,		,	,	7,50
557-727 Description: Location:	This Pumping Station needs to be brought up to date to replace all ob- improvements to all mechanical valves and replace electrical service 942 Craigs Corner Rd, Darlington 21078 erating Budget:	solete electric gear, provide a sec	,		,	,	7,50
557-727 Description: Location: Impact on Op	This Pumping Station needs to be brought up to date to replace all ob- improvements to all mechanical valves and replace electrical service 942 Craigs Corner Rd, Darlington 21078 erating Budget:	solete electric gear, provide a sec & appurtenances.	cond primary ele	ectric feeder, add	one additional properties of the properties of t	oump unit,	<u>Tot</u>
557-727 Description: Location: Impact on Op	This Pumping Station needs to be brought up to date to replace all observed improvements to all mechanical valves and replace electrical service 942 Craigs Corner Rd, Darlington 21078 erating Budget:	solete electric gear, provide a sec & appurtenances. <u>Appr. To Date</u>	cond primary ele <u>Request</u>	ectric feeder, add	one additional p	oump unit, <u>Bd. of Est.</u>	

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

Descriptions	Monitoring Water Transmission Mains Funds are needed to perform an inspection program to	avaluate the condition of muchuseed minelines	used to teemani	t matabla vyatan tl	manahant tha Cit	rr\s rreaton	
Description:	distribution system.	evaluate the condition of prestressed piperines	used to transim	t potable water ti	iroughout the Ch	ly s water	
Location:	Various						
	perating Budget: 0						
impact on Oj	perating budget. 0						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	Finance	Bd. of Est.	<u>T</u>
402	Water Utility Funds	500	250	250	250	250	
902	County Grants	500	250	250	250	250	
Total		1,000	500	500	500	500	1,:
557-913	Pikesville Reservoir						
Description:	Funds are required to construct improvements and cov	ver at the Pikesville Reservoir to protect public	health and safet	y and to comply	with pending reg	ulations.	
Location:	Baltimore County				, ,		
Impact on O	perating Budget:						
impact on o							
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>T</u>
	nds Water Revenue Bonds	Appr. To Date 0	<u>Request</u> 12,000	Planning 12,000	<u>Finance</u> 12,000	Bd. of Est. 12,000	_
Source of Fu			-				12,0
Source of Fu 301 Total	Water Revenue Bonds	0	12,000	12,000	12,000	12,000	12,
Source of Fu 301 Total 557-915	Water Revenue Bonds Maintenance Buildings at Prettyboy Dam	0	12,000	12,000 12,000	12,000 12,000	12,000 12,000	12,
Source of Fu 301 Total	Water Revenue Bonds Maintenance Buildings at Prettyboy Dam Funds are needed to evaluate condition of the existing	0	12,000	12,000 12,000	12,000 12,000	12,000 12,000	12,
Source of Fu 301 Total 557-915 Description:	Water Revenue Bonds Maintenance Buildings at Prettyboy Dam Funds are needed to evaluate condition of the existing improvements.	0	12,000	12,000 12,000	12,000 12,000	12,000 12,000	12,
Source of Fu 301 Total 557-915 Description:	Water Revenue Bonds Maintenance Buildings at Prettyboy Dam Funds are needed to evaluate condition of the existing	0	12,000	12,000 12,000	12,000 12,000	12,000 12,000	12,
Source of Fu 301 Total 557-915 Description:	Water Revenue Bonds Maintenance Buildings at Prettyboy Dam Funds are needed to evaluate condition of the existing improvements. Prettyboy Dam perating Budget:	0 0 maintenance facilities at the Prettyboy Dam, de	12,000 12,000 esign recommer	12,000 12,000 aded improvement	12,000 12,000 nts, and construct	12,000 12,000	12,
Source of Fu 301 Total 557-915 Description: Location: Impact on Op	Water Revenue Bonds Maintenance Buildings at Prettyboy Dam Funds are needed to evaluate condition of the existing improvements. Prettyboy Dam perating Budget:	0	12,000	12,000 12,000	12,000 12,000	12,000	12, 12,
Source of Fu 301 Total 557-915 Description: Location: Impact on Op	Water Revenue Bonds Maintenance Buildings at Prettyboy Dam Funds are needed to evaluate condition of the existing improvements. Prettyboy Dam perating Budget: nds	0 0 maintenance facilities at the Prettyboy Dam, deserting the Appr. To Date	12,000 12,000 esign recommer	12,000 12,000 aded improvement	12,000 12,000 nts, and construct Finance	12,000 12,000 Bd. of Est.	To 12,0

Board of Estimates Recommendation for: Parking Authority

580-015	West Street Parking Garage						
Description:		in South Baltimore. FY 2006 funds are needed for o	closing out the p	roject.			
Location:	West Street						
Impact on Or	perating Budget: 0						
	craming Budgett o						
Source of Fu		Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
		Appr. To Date 0	<u>Request</u> 1,800	Planning 1,300	<u>Finance</u> 1,300	Bd. of Est. 1,300	<u>Total</u> 1,300

Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

East Baltimore Redevelopment

588-979

Description:							
	Funding is needed to help create a privately owned Life Sci		ical Institutions	and revitalize the	surrounding		
	neighborhhoods creating over 8,000 new jobs and 2,000 new						
Location:	Middle East, Broadway, East Gay Street I, Oliver and Johns	ston Square					
Impact on Op	perating Budget: 0						
Source of Fu		Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	Tota
100	General Obligation Bonds	4,000	3,000	3,000	3,000	3,000	7,00
690	Other State Funds	4,500	5,000	5,000	5,000	4,000	8,50
Total		8,500	8,000	8,000	8,000	7,000	15,50
588-981	Acquisition/Relocation Fund						
Description:	Funding is needed for acquisition/relocation activities to sup	pport redevelopment of vacant and underun	tilized property	in strategic locat	ons.		
Location:	Citywide						
Impact on Op	perating Budget:						
Source of Fu		Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Tot</u>
100	General Obligation Bonds	4,800	2,150	2,150	2,150	2,150	6,95
200	General Funds	0	0	0	0	0	
503	Community Development Block Grants	0	0	0	0	0	
Total		4,800	2,150	2,150	2,150	2,150	6,95
588-983	Demolition Program						
588-983 Description:	Funding is needed to raze abandoned buildings as part of th	ne City`s ongoing demolition program. Em	ergency, targete	ed whole block a	nd comprehensiv	ve	
Description:	Funding is needed to raze abandoned buildings as part of th multi-block demolitions will be undertaken.	e City`s ongoing demolition program. Em	ergency, targete	ed whole block a	nd comprehensiv	/e	
Description: Location:	Funding is needed to raze abandoned buildings as part of th multi-block demolitions will be undertaken. Citywide	e City's ongoing demolition program. Em	ergency, targete	ed whole block a	nd comprehensiv	/e	
Description: Location:	Funding is needed to raze abandoned buildings as part of th multi-block demolitions will be undertaken.	ne City`s ongoing demolition program. Em	ergency, targete	ed whole block as	nd comprehensiv	/e	
Description: Location:	Funding is needed to raze abandoned buildings as part of th multi-block demolitions will be undertaken. Citywide perating Budget:	e City`s ongoing demolition program. Em Appr. To Date	ergency, targeto Request	ed whole block an Planning	nd comprehensiv <u>Finance</u>	Bd. of Est.	Tota
Description: Location: Impact on Op	Funding is needed to raze abandoned buildings as part of th multi-block demolitions will be undertaken. Citywide perating Budget:				·		
Description: Location: Impact on Op Source of Fu	Funding is needed to raze abandoned buildings as part of th multi-block demolitions will be undertaken. Citywide berating Budget: ads	Appr. To Date	<u>Request</u>	<u>Planning</u>	Finance	Bd. of Est.	10,64
Description: Location: Impact on Op Source of Fun 100	Funding is needed to raze abandoned buildings as part of th multi-block demolitions will be undertaken. Citywide perating Budget: ads General Obligation Bonds	Appr. To Date 7,576	<u>Request</u> 3,070	Planning 3,070	Finance 3,070	Bd. of Est. 3,070	
Description: Location: Impact on Op Source of Fun 100 200	Funding is needed to raze abandoned buildings as part of th multi-block demolitions will be undertaken. Citywide perating Budget: ads General Obligation Bonds General Funds	Appr. To Date 7,576 0	Request 3,070 0	<u>Planning</u> 3,070 0	<u>Finance</u> 3,070 0	Bd. of Est. 3,070 0	<u>Tot</u> s 10,64

Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

588-984	Homeownership	Incentive Program
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Description: Funding is needed to continue various programs to attract new homeownership in Baltimore City including direct homeownership & employee assistance, Live

Near Your Work, the trolley tours grant program, healthy neighborhoods & intervention buying.

Location: Citywide

Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	3,575	2,450	2,450	2,450	2,450	6,025
503	Community Development Block Grants	600	550	550	550	300	900
590	Other Federal Funds	0	0	0	0	0	0
690	Other State Funds	0	0	0	0	0	0
990	Other Funds (Not Classified Above)	0	0	0	0	0	0
Total		4,175	3,000	3,000	3,000	2,750	6,925

588-985 **Housing Development**

Funding is needed for various housing development activities to include projects identified for federal HOME funding and required local match as well as gap Description:

financing.

Citywide Location:

Print Date: 4/23/2005

Impact on Operating Budget:

Source of	<u>Funds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	3,588	2,625	2,625	2,625	2,625	6,213
503	Community Development Block Grants	709	191	191	191	40	749
590	Other Federal Funds	14,248	7,500	7,500	7,500	7,500	21,748
Total		18,545	10,316	10,316	10,316	10,165	28,710

Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

588-986	Housing Repair Assistance Programs						
Description:	Funding is needed for the continuation of housing repair assista	nce programs for existing homeowner	s as well as spec	cific programs for	r emergency repa	airs for the	
	elderly.						
Location:	Citywide						
Impact on Op	perating Budget:						
Source of Fu	<u>inds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	400	350	350	350	350	750
503	Community Development Block Grants	3,323	1,600	1,600	1,600	1,600	4,923
590	Other Federal Funds	200	100	100	100	100	300
690	Other State Funds	0	0	0	0	0	0
Total		3,923	2,050	2,050	2,050	2,050	5,973

588-987 Housing & Services - Special Needs Population

Description: Funding is requested for the continuation of various activities to accommodate the 3,600 men, women, and children who are homeless on any given night in

Baltimore City.

Location: Citywide

Impact on Operating Budget:

Source of	<u>Funds</u>	<u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Total</u>
100	General Obligation Bonds	3,100	950	950	950	950	4,050
503	Community Development Block Grants	750	250	250	250	200	950
590	Other Federal Funds	0	0	0	0	0	0
Total		3,850	1,200	1,200	1,200	1,150	5,000

Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

588-989	Loan Repayment						
Description:	Funding is needed for the required debt repayment on HUD Section 108 loans.						
Location:	Citywide						
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>Tot</u>
100	General Obligation Bonds	2,565	0	0	0	0	2,56
503	Community Development Block Grants	10,047	4,710	4,710	4,710	4,710	14,75
990	Other Funds (Not Classified Above)	0	0	0	0	0	
Total		12,612	4,710	4,710	4,710	4,710	17,32
588-991	Public Housing Redevelopment						
Description:	This project is to support Public Housing redevelopment activities.						
Location:	Citywide						
Impact on Op	perating Budget:						
Source of Fur		Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>To</u>
100	General Obligation Bonds	2,145	1,050	1,050	1,050	1,050	3,1
801	Motor Vehicle Revenue Fund Debt Restructuring	0	0	0	0	0	
Total		2,145	1,050	1,050	1,050	1,050	3,1
588-994	Special Capital Projects						
Description:	This project is for various initiatives such as Neighborhood Services and Impro	ovements, Park Heights	s Rehab Loan Pi	rogram, and the U	Jplands Apartme	ents Project.	
Location:	Citywide	_		_		-	
Impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	Tot
100	General Obligation Bonds	4,305	1,375	1,223	1,223	1,223	5,5
503	Community Development Block Grants	986	0	0	0	1,314	2,30
590	Other Federal Funds	3,500	15,500	15,500	15,500	15,500	19,00
611	State Race Track Grants	948	500	500	500	500	1,44
901	Sale of City Real Property	1,000	500	2,800	2,800	2,800	3,80
904	Urban Development Action Grant (UDAG) Repayments	1,000	500	500	500	500	1,50
Total		11,739	18,375	20,523	20,523	21,837	33,57

Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts in Thousands

Stabilization Program						
This project is for structural repairs to unoccupied buildings schedule	d for rehabilitation at a future da	ate and for vacar	nt lot maintenance	e throughout the	City.	
Citywide						
perating Budget:						
<u>nds</u>	Appr. To Date	Request	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	Tot
General Obligation Bonds	3,650	2,730	2,730	2,730	2,730	6,38
General Funds	0	0	0	0	0	
Community Development Block Grants	0	0	0	0	0	
Urban Development Action Grant (UDAG) Repayments	0	0	0	0	0	
	3,650	2,730	2,730	2,730	2,730	6,38
	This project is for structural repairs to unoccupied buildings schedule. Citywide berating Budget: mds General Obligation Bonds General Funds Community Development Block Grants	This project is for structural repairs to unoccupied buildings scheduled for rehabilitation at a future de Citywide perating Budget: Mapr. To Date	This project is for structural repairs to unoccupied buildings scheduled for rehabilitation at a future date and for vacar Citywide perating Budget: Mathematical Reductor Citywide Appr. To Date Request	This project is for structural repairs to unoccupied buildings scheduled for rehabilitation at a future date and for vacant lot maintenance Citywide perating Budget: Mathematical Request September 1	This project is for structural repairs to unoccupied buildings scheduled for rehabilitation at a future date and for vacant lot maintenance throughout the Citywide perating Budget: Mage	This project is for structural repairs to unoccupied buildings scheduled for rehabilitation at a future date and for vacant lot maintenance throughout the City. Citywide serating Budget: Mapr. To Date Request Planning Finance Bd. of Est.

Board of Estimates Recommendation for: Baltimore Development Corporation

601-115	West Side Initiative						
Description:	As part of a comprehensive redevelopment strategy, funds a on the west side of downtown.	re to be used for acquisition, rehabilitation	n, historic prese	rvation, and sele	ctive demolition	of buildings	
Location:	West Side Downtown						
	perating Budget:						
Source of Fu	nds	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	Tot
100	General Obligation Bonds	5,750	1,500	1,500	1,500	1,500	7,2
690	Other State Funds	4,500	0	5,000	5,000	4,000	8,5
990	Other Funds (Not Classified Above)	12,000	0	0	0	0	12,0
Total		22,250	1,500	6,500	6,500	5,500	27,7
(01.254	Wast Palkinson, Industrial/Communical Day						
601-354	West Baltimore Industrial/Commercial Development						
D		1					
Description:	Funding is needed as loans to leverage private and other put	•	isting businesses	in targeted com	mercial and indu	strial areas	
•	such as Carroll-Camden, Park Circle, and Pennsylvania Ave	•	isting businesses	in targeted com	mercial and indu	strial areas	
Description: Location:	such as Carroll-Camden, Park Circle, and Pennsylvania Ave West Baltimore	•	isting businesses	in targeted com	mercial and indu	strial areas	
Location:	such as Carroll-Camden, Park Circle, and Pennsylvania Ave	•	isting businesses	in targeted com	mercial and indu	strial areas	
Location:	such as Carroll-Camden, Park Circle, and Pennsylvania Ave West Baltimore perating Budget:	•	isting businesses Request	in targeted com	mercial and indu Finance	strial areas Bd. of Est.	To
Location: Impact on Op	such as Carroll-Camden, Park Circle, and Pennsylvania Ave West Baltimore perating Budget:	enue.	Ū	Ü			
Location: Impact on Op Source of Fu	such as Carroll-Camden, Park Circle, and Pennsylvania Ave West Baltimore perating Budget:	enue. <u>Appr. To Date</u>	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	6,5
Location: Impact on Op Source of Fu 100 Total	such as Carroll-Camden, Park Circle, and Pennsylvania Ave West Baltimore perating Budget: nds General Obligation Bonds	Appr. To Date 6,500	Request 1,000	Planning Zero	<u>Finance</u> Zero	Bd. of Est. Zero	6,5
Location: Impact on Op Source of Fu 100 Total 601-483	such as Carroll-Camden, Park Circle, and Pennsylvania Ave West Baltimore perating Budget: nds General Obligation Bonds South Baltimore Commercial/Industrial Development	Appr. To Date 6,500 6,500	Request 1,000 1,000	Planning Zero	Finance Zero 0	Bd. of Est. Zero 0	6,5
Location: Impact on Op Source of Fu 100 Total	such as Carroll-Camden, Park Circle, and Pennsylvania Ave West Baltimore perating Budget: nds General Obligation Bonds South Baltimore Commercial/Industrial Development Funding is needed as loans to leverage private and other pub	Appr. To Date 6,500 6,500 olic financing to attract new and retain ex	Request 1,000 1,000	Planning Zero	Finance Zero 0	Bd. of Est. Zero 0	6,5
Location: Impact on Op Source of Fu 100 Total 601-483 Description:	such as Carroll-Camden, Park Circle, and Pennsylvania Ave West Baltimore Derating Budget: Inds General Obligation Bonds South Baltimore Commercial/Industrial Development Funding is needed as loans to leverage private and other put such as Fairfield, Curtis Bay, Brooklyn, Westport, and Sout	Appr. To Date 6,500 6,500 olic financing to attract new and retain ex	Request 1,000 1,000	Planning Zero	Finance Zero 0	Bd. of Est. Zero 0	To 6,50 6,50
Location: Impact on Op Source of Fu 100 Total 601-483 Description: Location:	such as Carroll-Camden, Park Circle, and Pennsylvania Ave West Baltimore perating Budget: nds General Obligation Bonds South Baltimore Commercial/Industrial Development Funding is needed as loans to leverage private and other pub	Appr. To Date 6,500 6,500 olic financing to attract new and retain ex	Request 1,000 1,000	Planning Zero	Finance Zero 0	Bd. of Est. Zero 0	6,5
Location: Impact on Op Source of Fu 100 Total 601-483 Description: Location: Impact on Op	such as Carroll-Camden, Park Circle, and Pennsylvania Ave West Baltimore Derating Budget: Inds General Obligation Bonds South Baltimore Commercial/Industrial Development Funding is needed as loans to leverage private and other put such as Fairfield, Curtis Bay, Brooklyn, Westport, and Sout South Baltimore Derating Budget:	Appr. To Date 6,500 6,500 blic financing to attract new and retain exists Baltimore.	Request 1,000 1,000 sisting businesses	Planning Zero 0 in targeted com	Finance Zero 0 mercial and indu	Bd. of Est. Zero 0 strial areas	6,5
Location: Impact on Op Source of Fu 100 Total 601-483 Description: Location:	such as Carroll-Camden, Park Circle, and Pennsylvania Ave West Baltimore Derating Budget: Inds General Obligation Bonds South Baltimore Commercial/Industrial Development Funding is needed as loans to leverage private and other put such as Fairfield, Curtis Bay, Brooklyn, Westport, and Sout South Baltimore Derating Budget:	Appr. To Date 6,500 6,500 olic financing to attract new and retain ex	Request 1,000 1,000	Planning Zero	Finance Zero 0	Bd. of Est. Zero 0	6,5

Board of Estimates Recommendation for: Baltimore Development Corporation

Amounts in Thousands

601-575	East Baltimore Commercial/Economic Development						
Description:	Funding is needed as loans to leverage private and other public fina	_	retain existing b	usinesses in targe	eted commercial	and industrial	
Location:	areas, such as Pulaski Highway, Canton, Holabird and General Mot East Baltimore	fors/ Broening Highway					
impact on Op	perating Budget:						
Source of Fur	<u>nds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>T</u>
100	General Obligation Bonds	5,000	1,000	Zero	Zero	Zero	5,
Total		5,000	1,000	0	0	0	5,
601-860	Industrial and Commercial Financing						
Description:	This project is for a program that would provide loans or guarantees	s for commercial or industrial pur	poses in connect	ion with the purc	hase, acquisition	1,	
	development, rehabilitation or modernization of land or buildings lo	ocated within Baltimore City.					
Location:	Citywide						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	<u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>T</u>
Source of Fun 100	General Obligation Bonds	<u>Appr. To Date</u> 16,250	<u>Request</u> 1,300	Planning 300	Finance 300	Bd. of Est. 300	
							16,
100	General Obligation Bonds	16,250	1,300	300	300	300	16, 7,
100 512	General Obligation Bonds Federal Economic Development Grants	16,250 7,500	1,300 0	300	300	300 0	16,: 7,: 4,0
100 512 606 Total	General Obligation Bonds Federal Economic Development Grants State MILA (MaryLand Industrial Land Act)	16,250 7,500 4,000	1,300 0 0	300 0 0	300 0 0	300 0 0	16, 7, 4,
100 512 606 Total	General Obligation Bonds Federal Economic Development Grants State MILA (MaryLand Industrial Land Act) Business Centers - Capital Repairs	16,250 7,500 4,000 27,750	1,300 0 0 1,300	300 0 0 300	300 0 0 300	300 0 0 300	16, 7, 4,
100 512 606 Total	General Obligation Bonds Federal Economic Development Grants State MILA (MaryLand Industrial Land Act) Business Centers - Capital Repairs Funding is needed to continue a reserve account for structural and MaryLand Industrial Land Act	16,250 7,500 4,000 27,750	1,300 0 0 1,300	300 0 0 300	300 0 0 300	300 0 0 300	16, 7, 4,
100 512 606 Total	General Obligation Bonds Federal Economic Development Grants State MILA (MaryLand Industrial Land Act) Business Centers - Capital Repairs Funding is needed to continue a reserve account for structural and Musiness centers and three business incubators.	16,250 7,500 4,000 27,750	1,300 0 0 1,300	300 0 0 300	300 0 0 300	300 0 0 300	16, 7, 4,
100 512 606 Total 601-870 Description:	General Obligation Bonds Federal Economic Development Grants State MILA (MaryLand Industrial Land Act) Business Centers - Capital Repairs Funding is needed to continue a reserve account for structural and MaryLand Industrial Land Act	16,250 7,500 4,000 27,750	1,300 0 0 1,300	300 0 0 300	300 0 0 300	300 0 0 300	16, 7, 4,
100 512 606 Total 601-870 Description: Location: Impact on Op	General Obligation Bonds Federal Economic Development Grants State MILA (MaryLand Industrial Land Act) Business Centers - Capital Repairs Funding is needed to continue a reserve account for structural and Mousiness centers and three business incubators. Citywide Derating Budget:	16,250 7,500 4,000 27,750 M/E repairs and tenant improvement	1,300 0 0 1,300 ents for three bus	300 0 0 300 siness incubators.	300 0 0 300 BDC manages	300 0 0 300	16, 7, 4, 28,
100 512 606 Total 601-870 Description:	General Obligation Bonds Federal Economic Development Grants State MILA (MaryLand Industrial Land Act) Business Centers - Capital Repairs Funding is needed to continue a reserve account for structural and Mousiness centers and three business incubators. Citywide Derating Budget:	16,250 7,500 4,000 27,750	1,300 0 0 1,300	300 0 0 300	300 0 0 300	300 0 0 300	To 16,4, 28,0

Board of Estimates Recommendation for: Baltimore Development Corporation

601-873	Brownfield Incentive Fund						
Description:	Funding is needed to assess, clean up and redevelop contaminated pr	roperty for redevelopment. Targe	ted sites include	Warner St Corri	dor, Rosemont II	ndustrial	
	Area/Acme Building, and Old Fairfield.						
Location:	Citywide						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Tot</u>
100	General Obligation Bonds	3,000	1,000	Zero	Zero	Zero	3,00
512	Federal Economic Development Grants	1,000	0	0	0	0	1,00
590	Other Federal Funds	8,000	0	0	0	0	8,00
Total		12,000	1,000	0	0	0	12,00
601-880	Open/Public Space Improvements						
Description: Location:	Open/Public Space Improvements Funds will be used to implement priority open space recommendation Downtown/Inner Harbor	ons (West Shore Park) in the Inne	r Harbor Master	Plan.			
Description: Location:	Funds will be used to implement priority open space recommendation	ons (West Shore Park) in the Inne	r Harbor Master	Plan.			
Description: Location:	Funds will be used to implement priority open space recommendation Downtown/Inner Harbor Derating Budget:	ons (West Shore Park) in the Inne <u>Appr. To Date</u>	r Harbor Master <u>Request</u>	Plan. <u>Planning</u>	<u>Finance</u>	Bd. of Est.	<u>Tot</u>
Description: Location: Impact on Op	Funds will be used to implement priority open space recommendation Downtown/Inner Harbor Derating Budget:				<u>Finance</u> 1,000	<u>Bd. of Est.</u> 1,000	
Description: Location: Impact on Op	Funds will be used to implement priority open space recommendation Downtown/Inner Harbor perating Budget: nds	Appr. To Date	Request	<u>Planning</u>			1,00
Description: Location: Impact on Op Source of Fun 100	Funds will be used to implement priority open space recommendation Downtown/Inner Harbor perating Budget: nds	Appr. To Date 0	<u>Request</u> 1,000	Planning 1,000	1,000	1,000	1,0
Description: Location: Impact on Op Source of Fur 100 Total	Funds will be used to implement priority open space recommendation Downtown/Inner Harbor perating Budget: ands General Obligation Bonds	Appr. To Date 0 0 Main Street program, SNAP clus	Request 1,000 1,000	Planning 1,000 1,000	1,000	1,000	1,00
Description: Location: Impact on Op Source of Fun 100 Total 601-982	Funds will be used to implement priority open space recommendation. Downtown/Inner Harbor operating Budget: Inds General Obligation Bonds Commercial Revitalization Programs This project is for commercial revitalization activities to support the	Appr. To Date 0 0 Main Street program, SNAP clus	Request 1,000 1,000	Planning 1,000 1,000	1,000	1,000	1,00
Description: Location: Impact on Op Source of Fun 100 Total 601-982 Description: Location:	Funds will be used to implement priority open space recommendation. Downtown/Inner Harbor perating Budget: Inds General Obligation Bonds Commercial Revitalization Programs This project is for commercial revitalization activities to support the Lauraville/Hamilton, Howard Park, Irvington, Mondawmin Mall, Pi	Appr. To Date 0 0 Main Street program, SNAP clus	Request 1,000 1,000	Planning 1,000 1,000	1,000	1,000	1,00
Description: Location: Impact on Op Source of Fun 100 Total 601-982 Description: Location: Impact on Op	Funds will be used to implement priority open space recommendation. Downtown/Inner Harbor perating Budget: Inds General Obligation Bonds Commercial Revitalization Programs This project is for commercial revitalization activities to support the Lauraville/Hamilton, Howard Park, Irvington, Mondawmin Mall, Picitywide Derating Budget: Inds	Appr. To Date 0 0 Main Street program, SNAP clus mlico, and others. Appr. To Date	Request 1,000 1,000 sters, and other of	Planning 1,000 1,000 commercial cityw	1,000 1,000 vide, including C	1,000 1,000 harles North, Bd. of Est.	1,00 1,00
Description: Location: Impact on Op Source of Fun 100 Total 601-982 Description: Location: Impact on Op	Funds will be used to implement priority open space recommendation Downtown/Inner Harbor perating Budget: Inds General Obligation Bonds Commercial Revitalization Programs This project is for commercial revitalization activities to support the Lauraville/Hamilton, Howard Park, Irvington, Mondawmin Mall, Pic Citywide Determine Dete	Appr. To Date 0 0 Main Street program, SNAP clus mlico, and others.	Request 1,000 1,000 sters, and other of	Planning 1,000 1,000 commercial cityw	1,000 1,000 vide, including C	1,000 1,000 harles North,	Tot 1,00 1,00 Tot 4,50

Board of Estimates Recommendation for: Baltimore Development Corporation

601-983	Arts & Entertainment Initiatives							
Description:	Projects to enhance arts and entertainment, including improvements	in the Station North & Highlandt	own A&E Distr	icts, the Creative	Alliance at the I	Patterson		
	Theater and renovations for artist studios at the Bromo Seltzer Towe	er and School #33.						
Location:	Various							
Impact on Op	perating Budget:							
Source of Fu	<u>inds</u>	Appr. To Date	<u>Request</u>	Planning	<u>Finance</u>	Bd. of Est.	<u>Total</u>	
100	General Obligation Bonds	775	1,125	1,125	1,125	1,125	1,900	

Board of Estimates Recommendation for: Downtown Partnership of Baltimore

Amounts in Thousands

Total

607-004 Description:	Preston Gardens Infrastructure Improvements Infrastructure improvements to include the reconstruction of sidewal Business District strategic plan.	ks, the grand stairs and the fount	ains are propose	d for Preston Gra	adens as part of t	he Central	
Location:	St Paul Pl North of Saratoga St.						
Impact on Op	perating Budget:						
Source of Fu	<u>nds</u>	Appr. To Date	Request	Planning	<u>Finance</u>	Bd. of Est.	<u>To</u>
100	General Obligation Bonds	0	250	250	250	250	2
Total		0	250	250	250	250	2
607-006 Description: Location:	Downtown Facade Improvement Program This project is for funds to be used as matching grants to implement Central Business Retail Strategy and code enforcement efforts. Various	a facade improvement program to	o complement th	ne Downtown St	reetscape Progra	m and the	
Location.							
	perating Budget:						
		Appr. To Date	<u>Request</u>	Planning	Finance	Bd. of Est.	<u>To</u>

0

250

250

250

250

250

FISCAL 2006 - 2011

CAPITAL PLAN

Overview Of The Capital Improvement Plan

REQUESTS

City Agencies submitted to the Planning Commission a six-year total of \$2,512,616,000 for capital project requests for the Fiscal 2006 - 2011 Capital Improvement Program.

The funding sources identified in these project requests are: \$12,100,000 in General Funds; \$291,700,000 in General Obligation Bond funds; \$628,511,000 in Revenue Loans; \$270,565,000 in Federal Funds; \$453,044,000 in State Funds; \$337,221,000 in Motor Vehicle Revenues; \$76,940,000 in Utility Funds; and, \$442,535,000 in Other funds.

RECOMMENDATIONS

The Fiscal 2006 - 2011 Capital Improvement Program recommended by the Planning Commission totals \$2,464,352,000.

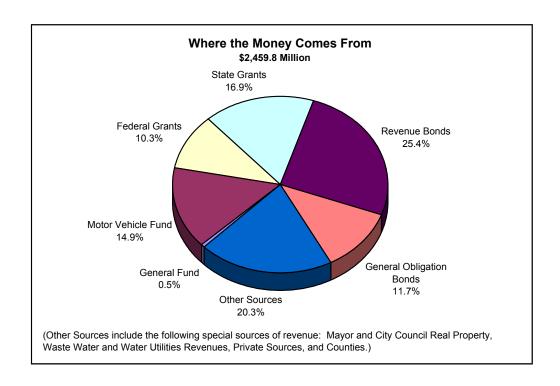
Similar criteria and guidelines were used to evaluate the six-year Program as were used on development of the Fiscal 2006 Capital Budget Plan.

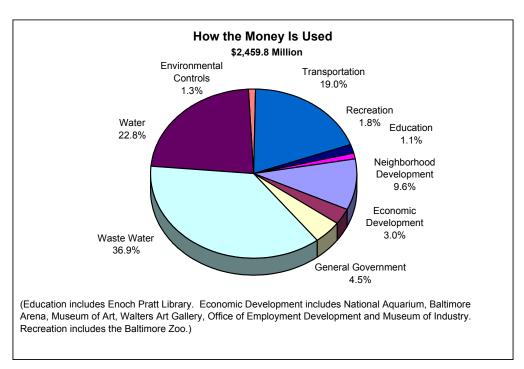
The Fiscal 2006 - 2011 Capital Improvement Program recommended by the Board of Estimates totals \$2,459,807,000. The recommended funding sources are:

\$13,460,000	General Funds
288,500,000	General Obligation Bonds
252,676,000	Federal Funds
366,228,000	Motor Vehicle Revenues
624,429,000	Revenue Loans
414,943,000	State Funds
76,940,000	Utility Funds
422,631,000	Other Funds

FISCAL 2006 - 2011

CAPITAL IMPROVEMENT PROGRAM





FISCAL 2006 - 2011 CAPITAL BUDGET FUND DISTRIBUTION BY AGENCY DETAIL

(Dollars in Thousands)

Agency	General Funds	General Obligation Bonds	Revenue Loans	Motor Vehicle Funds	Utility Funds	Federal Funds	State Funds	Other Funds	AGENCY TOTAL
Baltimore City Public Schools		(2,085)							(2,085)
Enoch Pratt Free Library		7,600						2,000	9,600
Housing & Community Development									
Community Development		95,348				111,164	22,000	8,300	236,812
Economic Development		51,975					19,000		70,975
Mayoralty-Related	3,350	5,652							9,002
Municipal Markets					(576)				(576)
Museum of Art		500							500
National Aquarium		1,500							1,500
Planning	2,750	3,400							6,150
Public Works									
Baltimore City Public Schools		92,085							92,085
Erosion/ Polluton Control				13,878			84		13,962
General Services	3,435	15,580		3,425			200	800	23,440
Storm Water				18,500				(607)	17,893
Community Development									-
Waste Water			387,867		29,440		355,000	134,718	907,025
Water			236,562		48,076			276,813	561,451
Recreation and Parks	2,625	16,945		4,100		1,000	18,659	607	43,936
Transportation									
Alleys and Sidewalks				12,500					12,500
Federal Highways				9,500		16,000			25,500
Local Highways				279,475		114,277			393,752
Parking Development	1,300								1,300
Street Lighting				6,300					6,300
Traffic				18,550		10,235			28,785
TOTAL BY FUND	\$ 13,460	\$ 288,500	\$ 624,429	\$ 366,228	\$ 76,940	\$ 252,676	\$ 414,943	\$ 422,631	\$2,459,807

Board of Estimates Recommendation for: Mayoralty-Related

Amounts in Thousands

Description: This project is for the continued support o administrator to protect the integrity of the		e, web site, repra	acement of equ	ipinent, iegisiat	ive data base s	ystem, and syst	ems	
Location: City Hall						Impact on	FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>
200 General Funds	790	100	100	100	100	350	100	1,64
Total	790	100	100	100	100	350	100	1,64
127-067 Eleanor E. Hooper Adult Day Care Cent	ter							
Description: This request is to provide funds to furnish	the renovated Eleanor E. Hooper Ad	dult Day Care C	enter which op	erates in the his	toric Casino B	uilding in Patte	rson Park.	
Location: Patterson Park						Impact on	FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tot</u>
100 General Obligation Bonds	330	0	0	0	0	0	0	33
200 General Funds	340	60	0	0	0	0	0	40
690 Other State Funds	861	0	0	0	0	0	0	86
908 Other Private Funds & Grants	282	0	0	0	0	0	0	28
Total	1,813	60	0	0	0	0	0	1,87
127-135 Walters Art Museum - Expansion								
Description: The Walters is to construct a new building	on the northwest corner of Cathedr	al and Centre St	reets. It will pr	ovide over 120	,000 s.f. of spa	ce for education	1	
programs, major special exhibitions, the exhibitions are special exhibitions.								
Location: Cathedral and Centre Streets						Impact on	FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	<u>2011</u>	Tota
100 General Obligation Bonds	750		500		0			1,25
Total	750	0	500	0	0	0	0	1,25
1 Otal	130	<u> </u>	300	U	U		0	1,2,

Board of Estimates Recommendation for: Mayoralty-Related

Amounts	in	Thousand	S

127-138 Descri	ption: The Maryland Science Center plans to make rer recent expansion and with planned upgrades to	•	•	ce the glass curt	ain wall on its o	original buildin		on with its on FY 2006 Oper	ating Budget:
Source	of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Total
100	General Obligation Bonds	4,000	400	300	0	0	0	0	4,700
690	Other State Funds	4.000	0	0	0	0	0	0	4.000
990	Other Funds (Not Classified Above)	1,500	0	0	0	0	0	0	1,500
Total		9,500	400	300	0	0	0	0	10,200
Descri Location	ption: The funds requested are to be used to provide lo Heritage Area (BCHA) Management Plan.	cal support for heritage tourisr	n capital projec	ts. To be eligib	le, projects mu	st be included i		c City n FY 2006 Oper	ating Budget:
Source	of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Total
200	General Funds	300	200	200	200	200	200	200	1,500
Total		300	200	200	200	200	200	200	1,500
127-155 Descri	ption: Funding is needed for renovations of the 29 year redesign of parts of the building to meet the nee		novations would	d include upgra	de or replaceme	ent of needed b		and FY 2006 Operati	ing Budget: 0
Source	of Funds	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
100	General Obligation Bonds	1,090	0	0	0	Zero	Zero	0	1,090
200	General Funds	84	0	0	0	0	0	0	84
690	Other State Funds	1,000	0	0	0	0	Zero	0	1,000
908	Other Private Funds & Grants	1,000	0	0	0	0	Zero	0	1,000
Total		3,174	0	0	0	0	0	0	3,174

Board of Estimates Recommendation for: Mayoralty-Related

A mounte	111	Thousand	C

Appr. To Date 2006 2007 2008 2009 2018 2019	erve both as	
100 General Obligation Bonds	n FY 2006 Operatin	g Budget: -70
Part	<u>2011</u>	<u>Tota</u>
	0	1,00
Description: Health Care for the Homeless seeks to build a new and enlarged facility to meet the health-related needs of Baltimoreans experiencing homelessness will enhance their ability to move people into the mainstream of society. Location: 300-312 High Street: 808 Low Street) 0	1,00
Will enhance their ability to move people into the mainstream of society. Impact of Source of Funds 300-312 High Street; 808 Low Street Appr. To Date 2006 2007 2008 2009 2016 2000 2008 2009 2016 2000 200		
Location: 300-312 High Street; 808 Low Street Appr. To Date 2006 2007 2008 2009 2010	A new facility	
Source of Funds Appr. To Date 2006 2007 2008 2009 2016		
100 General Obligation Bonds 0 650 650 0 0 0 0 0 0 0 0 0	n FY 2006 Operatin	g Budget: -23
100 General Obligation Bonds 0 650 650 0 0 0 0 0 0 0 0 0	2011	Tota
One	0	1,30
Other Funds (Not Classified Above) Other Funds (Not Classified Ab	0	
Fotal 0 650 650 0 0 0 0 0 0 1 127-910 Forest Park Senior Center Description: This request is for renovation of Forest Park Senior Center. The Center is in marginal condition, but has potential to become the hub of the Forest Park Community including residents of the new adjacent 75-unit Oaks at Liberty. Location: 4801 Liberty Heights Avenue Impa Source of Funds Appr. To Date 2006 2007 2008 2009 2016 Total 60 240 200 0 0 0 0 127-913 Future Senior Center Improvements Description: This request is to allow the City to be a partner in future senior center improvements. Location: Various Appr. To Date 2006 2007 2008 2009 2016 Impa Source of Funds Appr. To Date 2006 2007 2008 2009 2016 This request is to allow the City to be a partner in future senior center improvements. Impa Source of Funds Appr. To Date 2006 2007 2008 2009 2016	0	
127-910 Forest Park Senior Center Description: This request is for renovation of Forest Park Senior Center. The Center is in marginal condition, but has potential to become the hub of the Forest Park Community including residents of the new adjacent 75-unit Oaks at Liberty. Location: 4801 Liberty Heights Avenue Impa Source of Funds Appr. To Date 2006 2007 2008 2009 2016 200 General Funds 60 240 200 0 0 0 Total 60 240 200 0 0 0 127-913 Future Senior Center Improvements Description: This request is to allow the City to be a partner in future senior center improvements. Location: Various Impa Source of Funds 2006 2007 2008 2009 2016	0	
Description: This request is for renovation of Forest Park Senior Center. The Center is in marginal condition, but has potential to become the hub of the Forest Parcommunity including residents of the new adjacent 75-unit Oaks at Liberty. Location: 4801 Liberty Heights Avenue Impartsolve Impa) 0	1,30
Description: This request is for renovation of Forest Park Senior Center. The Center is in marginal condition, but has potential to become the hub of the Forest Parcommunity including residents of the new adjacent 75-unit Oaks at Liberty. Location: 4801 Liberty Heights Avenue Imparts 2006 2007 2008 2009 2016 200 General Funds 60 240 200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Location: 4801 Liberty Heights Avenue Impactor	ark senior	
Source of Funds Appr. To Date 2006 2007 2008 2009 2016 200 General Funds 60 240 200 0 0 0 Total 60 240 200 0 0 0 0 127-913 Future Senior Center Improvements Description: This request is to allow the City to be a partner in future senior center improvements. Location: Various Impa Source of Funds Appr. To Date 2006 2007 2008 2009 2016		
200 General Funds 60 240 200 0 0 0 Total 60 240 200 0 0 0 127-913 Future Senior Center Improvements Description: This request is to allow the City to be a partner in future senior center improvements. Location: Various Source of Funds Appr. To Date 2006 2007 2008 2009 2010	ct on FY 2006 Opera	ting Budget:
200 General Funds 60 240 200 0 0 0 Total 60 240 200 0 0 0 127-913 Future Senior Center Improvements Description: This request is to allow the City to be a partner in future senior center improvements. Location: Various Impa Source of Funds Appr. To Date 2006 2007 2008 2009 2016	2011	Tota
Page 127-913 Future Senior Center Improvements Description: This request is to allow the City to be a partner in future senior center improvements. Location: Various Impa Source of Funds Appr. To Date 2006 2007 2008 2009 2010	0	50
Description: This request is to allow the City to be a partner in future senior center improvements. Location: Various Impa Source of Funds Appr. To Date 2006 2007 2008 2009 2010) 0	50
Description: This request is to allow the City to be a partner in future senior center improvements. Location: Various Impa Source of Funds Appr. To Date 2006 2007 2008 2009 2010		
Location: Various Impa Source of Funds Appr. To Date 2006 2007 2008 2009 2010		
	ct on FY 2006 Opera	iting Budget:
	2011	Tota
		80
Total 0 0 0 200 200 200	200	80

Board of Estimates Recommendation for: Mayoralty-Related

Amounts in Thousands

Description: I	Future School Construction Projects Funds are to be used for renovation, expansi	on and systemic improvements for	· Baltimore Cit	y Public Schoo	l System facilit	ies, citywide.		TW 2004 0	
Location: (Citywide						Impact on	FY 2006 Operat	ing Budget: 0
Source of Funds		Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	Total
100 Gener	ral Obligation Bonds	0	0	17,000	14,000	14,000	14,000	14,000	73,000
Total		0	0	17,000	14,000	14,000	14,000	14,000	73,000
127-980	Neighborhoods First Program								
Description:	This program is to provide funding for prior	ity neighborhood projects throughout	out the City for	which funds a	re otherwise no	t available. FY	2006-11 funds	s are for the	
1	Neighborhood Capital Grants Program and I	Neighborhood Murals.							
Location: 0	Citywide						Impact on	FY 2006 Operat	ing Budget: 0
Source of Funds		Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	Tota
100 Gener	ral Obligation Bonds	0	152	200	200	200	200	200	1,152
200 Gener	ral Funds	633	0	0	0	0	0	0	633
901 Sale o	of City Real Property	95	0	0	0	0	0	0	95
Total		728	152	200	200	200	200	200	1.880

Board of Estimates Recommendation for: Planning Department

188-009 Descri		Planning Department Initiatives FY 2006 funds are to be utilized for studithe Peale Museum and for various initiations.	11 2 1	sive master pla	n, for vacant la	nd managemen	t in Park Heigh	its, for improve	ments to	
Location	on:	Various						Impact on	FY 2006 Operation	ng Budget: 0
Source	of Fund	<u>ls</u>	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
100	Ger	neral Obligation Bonds	0	700	700	500	500	500	500	3,400
200	Ger	neral Funds	0	250	500	500	500	500	500	2,750
Total			0	950	1,200	1,000	1,000	1,000	1,000	6,150

Board of Estimates Recommendation for: DPW: General Services

	Thousands	

197-144 Abel Wolman Basement Structural Repair Description: A portion of a concrete slab at the basement level to be tested for separation of steel and concrete. Compared to the steel of the separation of the		g is spalling be	low the steel re	inforcement ba	rs and is to be r	eplaced. This a	area is also	
Location: 200 N Holliday Street						Impact or	n FY 2006 Opera	ting Budget:
Source of Funds 100 General Obligation Bonds	Appr. To Date 0	2006 160	2007 0	2008 0	<u>2009</u> 0	2010 0	2011 0	<u>Total</u> 160
Total	0	160	0	0	0	0	0	160
197-145Peoples Court Window ReplacementDescription:Approximately 99 windows ranging in height fromLocation:501 E Fayette Street	n 4 ft. to over 18 ft. are to be	replaced. Cour	ncilmanic Distr	ict: 11		Impact or	n FY 2006 Opera	ting Budget:
Source of Funds 100 General Obligation Bonds	Appr. To Date 0	2006 500	<u>2007</u> 0	<u>2008</u> 0	<u>2009</u> 0	2010 0	2011 0	<u>Total</u> 500
Total	0	500	0	0	0	0	0	500
107 170 C'4 II II AI I I II I I I I I I I I I I I		200		<u> </u>	<u> </u>			
197-158 City Hall Abel Wolman Building Pedestrian Tu A tunnel beneath the 300 block of East Lexington locations and is to be repaired. Councilmanic Dis Beneath 300 Block of E. Lexington Street	nnel Street that provides pedestri				· ·		n several n FY 2006 Opera	ting Budget:
Description: A tunnel beneath the 300 block of East Lexington locations and is to be repaired. Councilmanic Dis Location: Beneath 300 Block of E. Lexington Street Source of Funds	nnel Street that provides pedestri				· ·			ting Budget: <u>Total</u> 620
Description: A tunnel beneath the 300 block of East Lexington locations and is to be repaired. Councilmanic Dis Location: Beneath 300 Block of E. Lexington Street Source of Funds	nnel Street that provides pedestrictrict: 01, 11 Appr. To Date	an access between 2006	een City Hall ar 2007	ad the Abel Wo 2008	lman building i	Impact of 2010	n FY 2006 Opera <u>2011</u>	<u>Total</u>
Description: A tunnel beneath the 300 block of East Lexington locations and is to be repaired. Councilmanic Dis Location: Beneath 300 Block of E. Lexington Street Source of Funds 800 City Motor Vehicle Revenue Funds	nnel Street that provides pedestrictrict: 01, 11 Appr. To Date 20 20 t. (Biddle Street)	2006 600	een City Hall ar 2007 0	2008 0	2009 0	Impact of 2010 0 0 0 od other transport	n FY 2006 Opera 2011 0	Total 620
Description: A tunnel beneath the 300 block of East Lexington locations and is to be repaired. Councilmanic Dis Beneath 300 Block of E. Lexington Street Source of Funds Roo City Motor Vehicle Revenue Funds Total 197-189 Central Garage Relocation New Facilities Const DPW is relocating its Central Garage, now on Dic related functions.	nnel Street that provides pedestrictrict: 01, 11 Appr. To Date 20 20 t. (Biddle Street)	2006 600	een City Hall ar 2007 0	2008 0	2009 0	Impact of 2010 0 0 0 od other transport	n FY 2006 Opera 2011 0 0 ortation	Total 620

Board of Estimates Recommendation for: DPW: General Services

	Thousands

197-204 Wahl Building Roof Replacement Description: The roof of the Wahl Building is leaking with possible 23 S. Gay Street	le structural damage occu	rring, and is to	be replaced.			Impact o	n FY 2006 Opera	ting Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
100 General Obligation Bonds	0	180	0	0	0	0	0	180
Total	0	180	0	0	0	0	0	180
197-205Govans Multi-Purpose Center Roof ReplacementDescription:The roof of the Govans Multi-Purpose Center has reLocation:5525 York Road	ached the end of its useful	life and is to be	e replaced. Cou	ıncilmanic Dist	rict: 04	Impact o	n FY 2006 Opera	ting Budget:
Source of Funds 100 General Obligation Bonds	Appr. To Date 0	2006 260	<u>2007</u> 0	2008 0	<u>2009</u> 0	2010 0	2011 0	<u>Total</u> 260
Total	0	260	0	0	0	0	0	260
197-211 Courthouse East Slate Roof Repair Description: The slate roofing on Courthouse East is deteriorated Location: 111 N. Calvert Street Source of Funds 100 General Obligation Bonds	and is to be replaced. Con Appr. To Date 0	uncilmanic Dist	2007 0	2008 0	<u>2009</u> 0	Impact o 2010 0	n FY 2006 Opera <u>2011</u> 0	ting Budget: Total 230
Total	0	230	0	0	0	0	0	230
197-212 City School System - Systemics Program Description: Systemic improvements are to be done at various schwindows and doors (formerly 417-209). Location: City-wide	nool buildings throughout	the city. These	projects includ	e 11 science la	bs and numerou		ers, FY 2006 Operation	ng Budget: 0
Source of Funds 100 General Obligation Bonds	Appr. To Date 0	2006 4,867	<u>2007</u> 0	<u>2008</u> 0	<u>2009</u> 0	2010 0	<u>2011</u> 0	<u>Total</u> 4,867
Total	0	4,867	0	0	0	0	0	4,867

Board of Estimates Recommendation for: DPW: General Services

Amounts	in	Thousand	S

197-304Benton Building HVAC ImprovementsDescription:The heating, ventilating and air conditioningLocation:417 E. Fayette Street	g (HVAC) systems on the 2nd, 3rd	and 4th floors of	of the Benton B	Building are to b	e replaced. Co		strict: 11 n FY 2006 Opera	ting Budget:
Source of Funds 100 General Obligation Bonds	Appr. To Date 0	2006 0	<u>2007</u> 960	2008 0	2009 0	2010 0	2011 0	<u>Total</u> 960
Total	0	0	960	0	0	0	0	960
197-312 Tench Tilghman Elementary School #13 Description: Tench Tilghman Elementary School is to be modified for better utilization (formerly 418 to 600 N Patterson Park Ave		ern educational	program. This	was built as an	open classroor		eeds to be FY 2006 Operati	ng Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>
100 General Obligation Bonds	0	500	0	0	0	0	0	50
Total	0	500	0	0	0	0	0	50
197-313 School Construction - Environmental Aba Description: Asbestos is to be removed or encapsulated a construction program (formerly 418-020). Location: Various		in the Baltimor	re City School S	System`s		Impact on	FY 2006 Operati	ng Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>
100 General Obligation Bonds	0	500	0	0	0	0	0	50
Total	0	500	0	0	0	0	0	50
197-314 Coldstream Park Elementary-Middle #03: Description: Coldstream Park Elementary-Middle #031 is		odate a full Pre	K to 8th grade	academic progr	ram (formerly 4		FY 2006 Operati	ng Budget:
Location: 1400 Exeter Hall Ave								
Location: 1400 Exeter Hall Ave Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>
	Appr. To Date 0	2006 2,085	2007 0	<u>2008</u> 0	2009 0	2010 0	2011 0	<u>Tota</u> 2,08

Board of Estimates Recommendation for: DPW: General Services

	Thousand	

197-315 Liberty Elementary School #64	NICCIONAR MILL TH	1 6	1 . 1 1		1 450	1 1	. ,	
Description: Liberty Elementary School is located in the G exterior lighting (formerly 418-064).	iNCC SNAP area. The building	is in need of up	grades to plumb	oing fixtures, re	place ATC, and	d upgrade interi	ior and	
Location: 3901 Maine Avenue						Impact on	FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>
100 General Obligation Bonds	0	850	0	0	0	0	0	85
Total	0	850	0	0	0	0	0	85
197-316 Franklin Elementary School #95 Description: Franklin Square Elementary School is located plumbing upgrades, int. & ext. lighting and a second		_	need of improve	ements to include	de replacing wi	ndows and doo	rs,	
Location: 1400 W. Lexington Street						Impact on	FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tot</u>
			0	0	0	0	0	1,37
	0	1,375	0	U	U	U	U	,
100 General Obligation Bonds Total	0	1,375	0	0	0	0	0	
100 General Obligation Bonds Total	0 n community. the building is in 1	1,375	0	0	0	0 loors, upgrade i	0	1,31
100 General Obligation Bonds Total 197-317 Samuel Coleridge Taylor Elementary #122 Description: Samuel Coleridge Taylor #122 is in the Upton exterior lighting and a new elevator (formerly	0 n community. the building is in 1	1,375	0	0	0	0 loors, upgrade i	0 nterior and	1,37
Total 197-317 Samuel Coleridge Taylor Elementary #122 Description: Samuel Coleridge Taylor #122 is in the Upton exterior lighting and a new elevator (formerly Location: 503 W. Preston Street Source of Funds	0 n community. the building is in 1 418-122).	1,375	0 s to plumbing,	0 replacement of	0 windows and d	0 loors, upgrade i	0 nterior and FY 2006 Operation	1,37
Total 197-317 Samuel Coleridge Taylor Elementary #122 Description: Samuel Coleridge Taylor #122 is in the Upton exterior lighting and a new elevator (formerly Location: 503 W. Preston Street Source of Funds	n community. the building is in a 418-122). Appr. To Date	1,375 need of upgrade	0 s to plumbing, 2007	0 replacement of 2008	0 windows and d	0 loors, upgrade i Impact on 2010	0 nterior and FY 2006 Operation 2011	1,37
Total 197-317 Samuel Coleridge Taylor Elementary #122 Description: Samuel Coleridge Taylor #122 is in the Upton exterior lighting and a new elevator (formerly Location: 503 W. Preston Street Source of Funds 100 General Obligation Bonds	0 n community. the building is in 1 418-122). Appr. To Date 0	1,375 need of upgrade 2006 1,700 1,700	0 s to plumbing, 2007 0	0 replacement of 2008 0	0 windows and d 2009 0	loors, upgrade i Impact on 2 2010 0 0 ts and field & 0	0 nterior and FY 2006 Operation 2011 0	1,37 ng Budget: Tot 1,70
Total 197-317 Samuel Coleridge Taylor Elementary #122 Description: Samuel Coleridge Taylor #122 is in the Upton exterior lighting and a new elevator (formerly Location: 503 W. Preston Street Source of Funds 100 General Obligation Bonds Total 197-318 Pimlico Middle School #222 Description: Pimlico Middle School #222 is an institutiona exterior improvements (formerly 418-222).	0 n community. the building is in 1 418-122). Appr. To Date 0	1,375 need of upgrade 2006 1,700 1,700	0 s to plumbing, 2007 0	0 replacement of 2008 0	0 windows and d 2009 0	loors, upgrade i Impact on 2 2010 0 0 ts and field & 0	nterior and FY 2006 Operation 2011 0 0	ng Budget: Tot 1,70 1,70 ng Budget:
Total 197-317 Samuel Coleridge Taylor Elementary #122 Description: Samuel Coleridge Taylor #122 is in the Upton exterior lighting and a new elevator (formerly Location: 503 W. Preston Street Source of Funds 100 General Obligation Bonds Total 197-318 Pimlico Middle School #222 Description: Pimlico Middle School #222 is an institutiona exterior improvements (formerly 418-222). Location: 3500 W. Northern Parkway	0 n community. the building is in 1 418-122). Appr. To Date 0 0 al anchor in the NW SNAP area.	1,375 need of upgrade 2006 1,700 1,700 The building is	os to plumbing, a service of a new of a	o replacement of 2008 0 0 ew boiler, winde	0 windows and d 2009 0 0 ow replacement	loors, upgrade i Impact on a 2010 0 ts and field & o Impact on a	nterior and FY 2006 Operation 2011 0 0 other FY 2006 Operation	1,37 ng Budget: Tot 1,70

Board of Estimates Recommendation for: DPW: General Services

	Thousands

Description: Violetville Elementary School is in poor cor Location: 1207 Pine Heights Ave	ndition and requires renovation to	accommodate a	modern educat	ional program	(formerly 418-2		FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>
100 General Obligation Bonds	0	1,000	0	0	0	0	0	1,000
Total	0	1,000	0	0	0	0	0	1,000
197-320Highlandtown Elementary School #237Description:Highlandtown Elementary School is to be reLocation:231 S Eaton St	enovated to accommodate grades F	Pk- 5 with a mod	lern educationa	l program (forr	merly 418-237)		FY 2006 Operati	ng Budget:
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Tota
100 General Obligation Bonds	0	2,000	0	0	0	0	0	2,00
Total 197-321 Northwestern High School #401	0	2,000	0	0	0	0	0	2,00
		,	<u> </u>	<u> </u>	<u> </u>	nds, ATC and v	· ·	2,00
197-321 Northwestern High School #401 Description: Northwestern High School is a major institu (formerly 418-401). Location: 6900 Park Heights Avenue		,	<u> </u>	<u> </u>	<u> </u>	nds, ATC and v	ventilation	ng Budget:
197-321 Northwestern High School #401 Description: Northwestern High School is a major institu (formerly 418-401). Location: 6900 Park Heights Avenue Source of Funds	tional anchor in the Northwest SN	AP area. The b	uilding is in ne	ed of plumbing	, lighting, grou	nds, ATC and v	ventilation FY 2006 Operati	ng Budget:
197-321 Northwestern High School #401 Description: Northwestern High School is a major institu (formerly 418-401). Location: 6900 Park Heights Avenue Source of Funds	tional anchor in the Northwest SN Appr. To Date	AP area. The b	uilding is in ne	ed of plumbing	, lighting, grou	nds, ATC and v Impact on 2010	ventilation FY 2006 Operati 2011	,
197-321 Northwestern High School #401 Description: Northwestern High School is a major institu (formerly 418-401). Location: 6900 Park Heights Avenue Source of Funds 100 General Obligation Bonds	tional anchor in the Northwest SN Appr. To Date 0	AP area. The b 2006 2,575 2,575	2007 0	ed of plumbing 2008 0	2009 0	Impact on 2010 0	ventilation FY 2006 Operati 2011 0	ng Budget: Tot 2,57
197-321 Northwestern High School #401 Description: Northwestern High School is a major institu (formerly 418-401). Location: 6900 Park Heights Avenue Source of Funds 100 General Obligation Bonds Total 197-411 Guilford Building Elevator Upgrades Description: The elevator system in the Guilford Avenue	tional anchor in the Northwest SN Appr. To Date 0	AP area. The b 2006 2,575 2,575	2007 0	ed of plumbing 2008 0	2009 0	Impact on 2010 0	ventilation FY 2006 Operati 2011 0 0	ng Budget: Tot 2,57

Board of Estimates Recommendation for: DPW: General Services

	Thousands

197-412 Courthouse East Elevator Upgrades								
Description: The elevators in Courthouse East are old and new Location: 111 North Calvert Street	ed to be upgraded to improve of	operation and m	eet existing coo	des. Councilma	anic District: 1		n FY 2006 Opera	ting Budget
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
100 General Obligation Bonds	0	0	0	0	160	2,000	0	2,160
Total	0	0	0	0	160	2,000	0	2,160
197-413 Mitchell Courthouse Elevator Upgrades Description: The elevators in the Mitchell Courthouse are old	and need to be upgraded to in	nprove operatio	n and meet exis	sting codes. Co	ouncilmanic Dis			
Location: 100 North Calvert Street						Impact o	n FY 2006 Opera	ting Budge
Source of Funds 100 General Obligation Bonds	Appr. To Date 0	2006 0	2007 0	2008 0	2009 160	2010 0	2011 2,000	<u>Tota</u> 2,16
Total	0	0	0	0	160	0	2,000	2,16
Description: The main steps leading to the front entrance of the Location: 101 N. Gay Street	ne War Memorial Building are	to be repaired.	Councilmanic	District: 11		Impact on	FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>2011</u>	Tota
100 General Obligation Bonds	0	Zero	0	0	0	0	0	
Other State Funds	0	Zero	0	0	0	0	0	
Total	0	0	0	0	0	0	0	
197-512 Courthouse East Front Door Replacement Description: The front bronze doors of Courthouse East are d District: 11	eteriorated and need to be repl	aced to provide	security when	the courthouse	is not open for	business. Cou	ncilmanic	
Location: 111 N. Calvert Street						Impact o	n FY 2006 Opera	ting Budge
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>
100 General Obligation Bonds	0	290	0	0	0	0	0	29
	0	290	0	0			0	29

Board of Estimates Recommendation for: DPW: General Services

Amounts	in	Thousand	S

Location: 100 N. Holliday Street	e repaired to prevent material from	falling to the si	dewalk and to p	prevent moistu	re infiltration.		District: 11 n FY 2006 Opera	iting Budget
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
100 General Obligation Bonds	0	0	1,120	1,000	0	0	0	2,12
Total	0	0	1,120	1,000	0	0	0	2,12
197-514Arts Tower Structural ImprovementsDescription:Structural improvements are to be made to to the structural improvement are to be made to the structural improvement are to be structural.	he exterior of the Arts Tower locat	ed at 21 South	Eutaw Street. C	Councilmanic I	District: 11	Impact on	FY 2006 Operati	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tot
100 General Obligation Bonds	0	0	0	0	Zero	0	0	
Total	0	0	0	0	0	0	0	
197-515 Government House Window Replacement Description: Government House windows and exterior at 1125-29 N. Calvert Street Source of Funds		Councilmanic 2006	District: 12 2007	<u>2008</u>	<u>2009</u>	Impact of 2010	n FY 2006 Opera <u>2011</u>	iting Budg <u>To</u>
100 General Obligation Bonds	0	400	0	0	0	0	0	4
				0	0	0	0	
Total	0	400	0	0	0	0	0	4
	<u> </u>		-			lmanic District	· ·	
197-611 City Hall New Fire Alarm System Description: The City Hall fire alarm system is to be repl	<u> </u>		-			lmanic District	11	

Board of Estimates Recommendation for: DPW: General Services

Amounts	in	Thousand	S

197-612Benton Building New Fire Alarm SystemDescription:The Benton Building fire alarm system is to be replaced at the system.Location:417 E. Fayette Street	ed with a new state-of-the	e-art system wh	ich includes AI	DA visual and a	audio devices.		District: 11 FY 2006 Operation	ng Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
100 General Obligation Bonds	0	130	0	0	0	0	0	13
Total	0	130	0	0	0	0	0	13
197-613 Abel Wolman and Guilford Buildings New Fire Ala Description: The Abel Wolman and Guilford Building fire alarm s 200 N. Holliday Street & 210 Guilford Avenue	· · · · · · · · · · · · · · · · · · ·	with new state-	of-the-art syste	ems which inclu	ıde ADA visua		rices. n FY 2006 Opera	ting Budge
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tot</u>
General Obligation Bonds	0	185	0	0	0	0	0	18
Fotal	0	185	0	0	0	0	0	18
Description: The electrical System Upgrade Location: The electrical system in City Hall needs to be upgrade 100 N. Holliday Street Source of Funds	ed to provide adequate po Appr. To Date	wer needs and a	meet current bu	ilding codes. Quantum 2008	Councilmanic I 2009		FY 2006 Operation	ng Budget:
	0	Zero	0	0	0	0	0	<u>Tot</u>
General Obligation Bonds		Zero 0		· 	<u> </u>	· 	· 	<u>To</u> ı
Total 197-616 Abel Wolman Building Electrical System Upgrade Description: The electrical system in the Abel Wolman Building is Location: 200 N. Holliday Street	0 0 s to be upgraded to provid	0 e power needs	0 0 and meet curren	0 0 nt building code	0 0 es. Councilman	0 0 nic District: 01 Impact on	0 0 FY 2006 Operation	ng Budget:
Total 197-616 Abel Wolman Building Electrical System Upgrade Description: The electrical system in the Abel Wolman Building is	0	0	0	0	0	0 0 nic District: 01	0	

Board of Estimates Recommendation for: DPW: General Services

Amounts	in	Thousand	S

Description: New s	Heights Multipurpose and Eastern Heat tate-of-the-art fire alarm systems are to Reisterstown Road & 620 North Carolin	be installed in the Park Heights 1		enter and the Ea	astern Health C	enter. Council		06, 12 n FY 2006 Opera	ting Budget
Source of Funds 100 General Ob	ligation Bonds	Appr. To Date 0	2006 0	2007 0	2008 100	<u>2009</u> 0	2010 0	2011 0	<u>Tota</u> 10
Total	ngution Bonds	0	0	0	100	0	0	0	10
197-701 Procu Description: Procu outdat	rement of 800 MHz Radios ement of one-hundred sixty-nine (169) ed 450/490 MHz system.	800 MHz radios to replace 450/4	90 MHz radios	, allowing full t		MHz system an		of the	
Location: Cityw	de						Impact on	FY 2006 Operati	ng Budget:
Source of Funds		Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
200 General Fu	nds	0	610	0	0	0	0	0	61
Total		0	610	0	0	0	0	0	61
-	n facilities in the War Memorial Buildin Gay Street	ng are to be upgraded to allow for Appr. To Date 0	r catering even	2007 100	2008 0	2009 0	Impact on 2010 0	FY 2006 Operati 2011 0	ng Budget: Tota
	ius				-			-	
Description: Renov	wood Baseball Little League Fields Re ation of Little League fields in the North tt: 3 Road & Argonne Drive		0 djacent to Morş	100 gan State Unive	0 ersity and locate	0 ed on DPW pro		0 manic n FY 2006 Opera	10 ting Budge
Source of Funds		Appr. To Date	2006	2007	2008	2009	2010	2011	Tota
200 General Fu	nds	0	200	0	0	0	0	0	20
690 Other State	Funds	0	200	0	0	0	0	0	20
090 Other State									
	s (Not Classified Above)	0	800	0	0	0	0	0	80

Board of Estimates Recommendation for: DPW: General Services

	Thousands	

Description: Various Fire Stations throughout the City are in Location: Various Locations	•					Impact o	n FY 2006 Opera	ting Budget
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>
100 General Obligation Bonds	0	500	500	0	0	0	0	1,00
200 General Funds	75	0	0	0	0	0	0	7
Total	75	500	500	0	0	0	0	1,07
197-827 Police District Station Improvements								
Description: Six District Police Stations are in need of variou Councilmanic District: Various	s improvements to doors, wind	lows, HVAC sy	stems, lighting	and miscellane	eous architectur	ral and electrica	al work.	
Location: Various Locations						Impact o	n FY 2006 Opera	iting Budge
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>2011</u>	Tot
100 General Obligation Bonds	0	0	500	0	0	0	0	50
Total 197-830 68th Street Dump Site Environmental Remed		0	500	0	0	0	0	50
197-830 68th Street Dump Site Environmental Remed Description: Environmental remediation of City right-of-way in EPA-issued Administrative Order of Consent.	iation and real property, contaminat			<u> </u>		regulations as	- U	
Description: Environmental Remediation of City right-of-way in EPA-issued Administrative Order of Consent. Location: 68th Street Dump Site Environmental Remediation	iation and real property, contaminat			<u> </u>		regulations as	stipulated	
Description: Environmental Remediation of City right-of-way in EPA-issued Administrative Order of Consent. Location: 68th Street Dump Site Environmental Remediations	iation and real property, contaminat ion	ed by hazardous	s materials. Re	mediation is re	quired by EPA	regulations as	stipulated FY 2006 Operati	ng Budget:
Description: Environmental Remed Environmental remediation of City right-of-way in EPA-issued Administrative Order of Consent. Location: 68th Street Dump Site Environmental Remediation Source of Funds General Funds	iation and real property, contaminat ion Appr. To Date	ed by hazardous 2006	s materials. Re	mediation is rec	quired by EPA	regulations as a Impact on 2010	stipulated FY 2006 Operati 2011	ng Budget: <u>Tot</u> 2,32
Description: Environmental Remed in EPA-issued Administrative Order of Consent. Location: 68th Street Dump Site Environmental Remediation Environmental remediation of City right-of-way in EPA-issued Administrative Order of Consent. 68th Street Dump Site Environmental Remediation Source of Funds Consent Funds Consent Funds	iation and real property, contaminate ion Appr. To Date 0	ed by hazardous 2006 250	s materials. Re <u>2007</u> 200	2008 500	quired by EPA 2009 500	regulations as a Impact on $\frac{2010}{375}$	stipulated FY 2006 Operati 2011 500	ng Budget: <u>To</u> t
Description: Environmental Remed Description: Environmental remediation of City right-of-way in EPA-issued Administrative Order of Consent. Location: 68th Street Dump Site Environmental Remediations Cource of Funds Cource	iation and real property, contaminate ion Appr. To Date 0 0	2006 250 250 500	2007 200 200 400	2008 500 500 1,000	2009 500 500 1,000	regulations as a Impact on 2010 375 375 750	stipulated FY 2006 Operati 2011 500 500	ng Budget: Tot 2,32 2,32 4,65
Description: Environmental Remed Description: Environmental remediation of City right-of-way in EPA-issued Administrative Order of Consent. Location: 68th Street Dump Site Environmental Remediation Source of Funds Course	iation and real property, contaminate ion Appr. To Date 0 0	2006 250 250 500	2007 200 200 400	2008 500 500 1,000	2009 500 500 1,000	regulations as a Impact on 2010 375 375 750	stipulated FY 2006 Operati 2011 500 500 1,000	ng Budget: Tot 2,32 2,32 4,65

Board of Estimates Recommendation for: DPW: General Services

Amounts	111	Thougan	nde

197-832 State's Attorneys Office Description: Space in the Mitchell Courthouse is to be renovated to Councilmanic District: 11	o meet the specialized neo	eds of the State	s Attorneys Of	fice related to v	wiretap and oth	er special opera	ntions.	
Location: 110 North Calvert Street						Impact o	n FY 2006 Opera	ting Budget:
Source of Funds 100 General Obligation Bonds	Appr. To Date 0	2006 500	<u>2007</u> 0	<u>2008</u> 0	<u>2009</u> 0	<u>2010</u> 0	<u>2011</u> 0	<u>Total</u> 500
Total	0	500	0	0	0	0	0	500
197-833 Park Heights Multipurpose Center HVAC Description: The heating, ventilating and air conditioning (HVAC) Location: 3939 Reisterstown Road	units on the roof of the I	Park Heights M	ultipurpose Cei	nter are to be re	placed. Counc		t: 06 n FY 2006 Opera	iting Budget:
Source of Funds 100 General Obligation Bonds	Appr. To Date 0	2006 0	2007 0	2008 100	2009 0	2010 0	<u>2011</u> 0	<u>Total</u> 100
Total	0	0	0	100	0	0	0	100
197-834 Abel Wolman Municipal Building Water Service R Description: The water supply system in the Abel Wolmlan Munic Location: 200 North Holliday Street	•	needs to be repla	aced. Counciln	nanic District:	01	Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds 100 General Obligation Bonds	Appr. To Date 0	2006 0	2007 0	<u>2008</u> Zero	<u>2009</u> Zero	2010 0	<u>2011</u> 0	Total 0
Total	0	0	0	0	0	0	0	0
197-999 Future General Services Projects Description: This project is for the establishment of future General Various Locations	Services project account	s for the design	, repair and ren	novation of mun	nicipal building		FY 2006 Operati	ng Budget: 0
Source of Funds 100 General Obligation Bonds 200 General Funds	Appr. To Date 0 0	2006 0 0	2007 0 200	2008 700 0	2009 1,100 0	2010 0 0	2011 0 0	<u>Total</u> 1,800 200
Total	0	0	200	700	1,100	0	0	2,000

Board of Estimates Recommendation for: City School System - Systemics Program

417-209 Description:	School Buildings Systemic Improvemen Systemic improvements are to be done at windows and doors		he city. These	projects includ	e 11 Science la	bs and numero	us boilers, chill	ers,	
Location:	Citywide						Impact on	FY 2006 Operation	ng Budget: 0
Source of Fund	<u>ds</u>	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
100 Ger	neral Obligation Bonds	742	Zero	Zero	Zero	Zero	Zero	Zero	742
Total		742	0	0	0	0	0	0	742

Board of Estimates Recommendation for: City School System - Construction

Amounts in Thousands	Listimates Recommendation		enoor bystem	Constituen				
418-002 Future Construction Projects to be determined Description: Future school construction projects. Location: citywide	1					Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
100 General Obligation Bonds	0	0	0	0	Zero	Zero	Zero	0
Total	0	0	0	0	0	0	0	0
418-013Tench Tilghman Elementary School #13Description:Tench Tilghman Elementary School is to be renormal modified for better utilization.Location:600 N Patterson Park Ave	ovated to accommodate a mode	ern educational	program. This	was built as an	open classroor		eeds to be FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
100 General Obligation Bonds	0	Zero	0	0	0	0	0	0
State School Grants	0	0	0	0	0	0	0	0
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
A18-019 Lexington Terrace Elementary / Middle School Description: Funding from this account is to be deappropriate become a PreK-8 program. Location: 732 W Lexington Street		ne construction of	of a new addition	on at Coldstrear	n Park Elemen	•	ch is to FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	Total
	2.005	-2,085	0	0	0	0	0	0
100 General Obligation Bonds	2,085	-2,003	O	o .				O
100 General Obligation Bonds Total	2,085	-2,085	0	0	0	0	0	0
	2,085 ent	-2,085	0	0	·	n.	0 FY 2006 Operati	0
Total 418-020 School Construction - Environmental Abatem Description: Asbestos is to be removed or encapsulated at sch	2,085 ent	-2,085	0	0	·	n.		0

0

0

0

0

0

3,916

<u>Total</u>

Print Date: 4/23/2005

0

3,916

Board of Estimates Recommendation for: City School System - Construction

Amounts in Thousands

	is to receive an addition to accomm	odate a full Pre	K to 8th grade	academic progr	am.					
Location: 1400 Exeter Hall Ave							Impact on FY 2006 Operating Budget: 0			
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>		
100 General Obligation Bonds	0	Zero	0	0	0	0	0	(
Total	0	0	0	0	0	0	0	(
418-061 John Eager Howard Elementary #61 Description: John Eager Howard Elementary School is I improvements	ocated in Reservoir Hill and part of	the mid-town S	SNAP. The bui	lding is in need	of exterior win	ndows, doors a	nd grounds			
Location: 2011 Linden Avenue		Impact on FY 2006 Operating Budget: 0								
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	2009	2010	2011	Tota		
100 General Obligation Bonds	0	0	0	Zero	0	0	0			
Total	0	0	0	0	0	0	0			
418-064 Liberty Elementary School #64 Description: Liberty Elementary School is located in the exterior lighting	GNCC SNAP area. The building i	s in need of upg	grades to plumb	oing fixtures, re	place ATC, and		ior and FY 2006 Operati			
Location: 3901 Maine Avenue								ng Budget: (
	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	ng Budget: (<u>Tota</u>		
Source of Funds	Appr. To Date 0	<u>2006</u> Zero	<u>2007</u> 0	<u>2008</u> 0	<u>2009</u> 0	2010 0	<u>2011</u> 0	_		
Source of Funds		· · · · · · · · · · · · · · · · · · ·					·	Tota		
Source of Funds 100 General Obligation Bonds	0	Zero 0	0	0	0	0	0	<u>Tota</u>		
Source of Funds 100 General Obligation Bonds Total 418-070 Digital Harbor High (Southern) Description: Southern High School is to be renovated to 1100 Covington Street	0 0 accommodate a technology-focused	Zero 0	0	0	0	0	0 0 FY 2006 Operati	Tota		
Source of Funds 100 General Obligation Bonds Total 418-070 Digital Harbor High (Southern) Description: Southern High School is to be renovated to	0	Zero 0 d high school.	0	0	0	0 0 Impact on	0	<u>Tota</u>		

Board of Estimates Recommendation for: City School System - Construction

	Thousands	

418-095 Franklin Elementary School #95 Description: Franklin Square Elementary School is located the school in the square state of the square sta		building is in 1	need of improve	ements to inclu	de replacing wi	indows and doo	rs,	
plumbing upgrades, int. & ext. lighting and a Location: 1400 W. Lexington Street	new elevator					Impact on	FY 2006 Operation	ng Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>2011</u>	Tota
100 General Obligation Bonds	0	Zero	0	0	0	0	0	
Total	0	0	0	0	0	0	0	
418-122 Samuel Coleridge Taylor Elementary #122 Description: Samuel Coleridge Taylor #122 is in the Uptor exterior lighting and a new elevator Location: 503 W. Preston Street	n community. the building is in r	need of upgrade	s to plumbing,	replacement of	windows and o		nterior and FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Tot
100 General Obligation Bonds	<u>герг. то Васе</u>	Zero	0	0	0	0	0	100
Total	0	0	0	0	0	0	0	
418-138 Harriet Tubman Elementary School #138 Description: Harriet Tubman Elementary School #138 is in 1807 Harlem Avenue	in need of building renovation to	include replace	ment of boilers	, ATC and wind	lows and exter		FY 2006 Operati	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tot</u>
100 General Obligation Bonds	0	0	Zero	0	0	0	0	
Total	0	0	0	0	0	0	0	
A18-150 Bentalou Elementary School #150 Description: Bentalou Elementray School #150 is in need lighting and a new elevator Location: 220 N. Benatlou Street	of building renovation to include	replacemment	of plumbing fix	ctures, windows	and doors, up	-	d security, FY 2006 Operati	ng Budget:
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Tot
	0	0	Zero	0	0	0	0	
100 General Obligation Bonds	U	O	ZCIO	U	O	U	U	

Board of Estimates Recommendation for: City School System - Construction

	Thousands

418-215 Highlandtown Elementary School #215 Description: Highlandtown Elementary School is to be renovate 3223 E Pratt St	d to accommodate a moderi	n educational pr	ogram.			Impact on	FY 2006 Operation	ng Budget: 0	
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>	
100 General Obligation Bonds	0	0	0	Zero	0	0	0	0	
990 Other Funds (Not Classified Above)	0	0	0	0	0	0	0	0	
Total	0	0	0	0	0	0	0	0	
Hillico Middle School #222 Description: Pimlico Middle School #222 is an institutional anchor in the NW SNAP area. The building is in need of a new boiler, window replacements and field & other exterior improvements Location: 3500 W. Northern Parkway Impact on FY 2006 Operating Budget: 0									
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Total	
100 General Obligation Bonds	658	Zero	0	0	0	0	0	658	
990 Other Funds (Not Classified Above)	198	0	0	0	0	0	0	198	
Total	856	0	0	0	0	0	0	856	
418-226 Violetville Elementary School #226 Description: Violetville Elementary School is in poor condition Location: 1207 Pine Heights Ave	and requires renovation to a	accommodate a	modern educat	ional program.		Impact on	FY 2006 Operation	ng Budget: 0	
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Total	
100 General Obligation Bonds	0	Zero	Zero	Zero	Zero	0	0	0	
Total	0	0	0	0	0	0	0	0	
418-237 Highlandtown Elementary School #237 Description: Highlandtown Elementary School is to be renovated to accommodate grades Pk- 5 with a modern educational program. Location: 231 S Eaton St Impact on FY 2006 Operating Budget: 0									
Source of Funds	Appr. To Date	2006	<u>2007</u>	2008	2009	2010	<u>2011</u>	Total	
100 General Obligation Bonds	8,187	Zero	0	0	0	0	0	8,187	
Total	8,187	0	0	0	0	0	0	8.187	

Board of Estimates Recommendation for: City School System - Construction

Amounts	111	Thougan	de

Henjamin Franklin Middle School #239 Description: Benjamin Franklin Middle School is an and	-	tis Bay SNAP a	area. The build	ing is in need o	f upgrades to p	olumbing fixture	es, fire and	
security systems, ext. &int. light fixtures, a Location: 1201 Cambria Street	and replace windows & doors					Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
100 General Obligation Bonds	0	0	Zero	Zero	0	0	0	0
Total	0	0	0	0	0	0	0	0
 418-245 Leith Walk Elementary School #245 Description: Leith Walk Elementary School is overcrowdeteriorated building systems. Renovation Location: 1235 Sherwood Ave 	•	ilding is in need	d of environmen	ntal remediation	n and capital in	•	repair the FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	Total
100 General Obligation Bonds	1,863	0	Zero	Zero	0	0	0	1,863
Total	1,863	0	0	0	0	0	0	1,863
418-401 Northwestern High School #401 Description: Northwestern High School is a major instit Location: 6900 Park Heights Avenue Source of Funds 100 General Obligation Bonds	utional anchor in the Northwest SN <u>Appr. To Date</u> 0	AP area. The b 2006 Zero	uilding is in ne	ed of plumbing 2008 0	, lighting, grou <u>2009</u> 0		ventilation. FY 2006 Operati <u>2011</u> 0	ng Budget: (<u>Tota</u> (
Total	0	0	0	0	0	0	0	C
Description: Paul Laurence Dunbar High School #414 Description: Paul Laurence Dunbar High School is to be 1400 Orleans Street Source of Funds	e renovated to accommodate a state- <u>Appr. To Date</u>	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	Impact on <u>2010</u>	FY 2006 Operati <u>2011</u>	<u>Total</u>
100 General Obligation Bonds	7,663	0	Zero	Zero	0	0	0	7,66
Total	7,663	0	0	0	0	0	0	7,66

Board of Estimates Recommendation for: City School System - Construction

	Thousands

418-454 Carver High School #454 Description: Carver High School is to be renovated to accomm 2201 Presstman Street	nodate a contemporary career	and technology	high school.			Impact on	FY 2006 Operati:	ng Budget: 0
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Total
General Obligation Bonds	3,667	0	Zero	Zero	Zero	0	0	3,667
Total	3,667	0	0	0	0	0	0	3,667
418-457 Laurence G. Paquin #457 - Addition Description: A support facility is to be built adjacent to the Pacellocation: 2200 Sinclair Lane	quin School. The new facility	is to house pro	grams for preso	chool children a	and expectant n		FY 2006 Operati	ng Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	<u>Tota</u>
100 General Obligation Bonds	0	Zero	0	Zero	0	0	0	(
Other Funds (Not Classified Above)	2,721	0	0	0	0	0	0	2,721
Total	2,721	0	0	0	0	0	0	2,721
418-777 Future Planning Projects to be determined Description: Future planning projects to be determined. Location: citywide						Impact on	FY 2006 Operati	ng Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
100 General Obligation Bonds	0	0	0	0	Zero	Zero	Zero	(
Γotal	0	0	0	0	0	0	0	(
A18-888 Northeast Area Schools Description: The money is programmed to help alleviate curre construction Location: yet to be determined	nt overcrowding at Leithwalk	Elementary. I	t may include a	n addition to ar	n existing build		or new FY 2006 Operati	ng Budget: (
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	<u>2011</u>	Tota
100 General Obligation Bonds	0	0	0	Zero	Zero	0	0	(
Total	0	0	0	0	0	0	0	(

Board of Estimates Recommendation for: City School System - Construction

Amounts in Thousands

418-999 Description:	BCPSS Systemics and Capital Reallocal Request is to fund systemic renovations (Northwestern High; and to close out rema	specifics renovations to be determined	l) at #064 Libe	rty Elementary,	, #095 Franklin	Square Eleme	ntary and #401		
Location:	citywide						Impact on I	FY 2006 Operation	ng Budget: 0
Source of Fund	<u>ds</u>	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
100 Ge	eneral Obligation Bonds	0	Zero	Zero	0	0	0	0	0
Total		0	0	0	0	0	0	0	0

Board of Estimates Recommendation for: Pratt Library

Amounts	in	Thousand	S

Description: This project calls for a 44,000 square foot exp		tate Library Res	source Center, a	and for the repl	acement of the	building`s exist	ting	
Location: 400 Cathedral Street	nety systems.					Impact on	FY 2006 Operati	ing Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
100 General Obligation Bonds	5,350	0	0	0	0	0	0	5,350
690 Other State Funds	14,641	0	Zero	Zero	0	0	0	14,641
Other Funds (Not Classified Above)	239	0	0	Zero	Zero	0	0	239
Total	20,230	0	0	0	0	0	0	20,230
Location: 501 S. Conkling Street Source of Funds	Appr. To Date	2006	2007	2008	2009	Impact on FY 2	2006 Operating F 2011	Budget: 1,300 Total
Carrage of Francis	A T- D-4-	2007	2007	2009	2000	2010	2011	Т-4-1
100 General Obligation Bonds	6,553	2,000	0	0	0	0	0	8,553
200 General Funds	837	0	0	0	0	0	0	837
901 Sale of City Real Property	250	0	0	0	0	0	0	250
Total	7,640	2,000	0	0	0	0	0	9,640
457-200 Library Facilities - Modernization Description: This project calls for improvements in all Lib Various	rary branch facilities except the C	Central Library	and the Cherry	Hill branch wh	ich is leased.	Impact on	FY 2006 Operati	ing Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
100 General Obligation Bonds	500	1,300	1,300	750	750	750	750	6,100
200 General Funds	1,486	0	0	0	0	0	0	1,486
990 Other Funds (Not Classified Above)	214	Zero	Zero	Zero	Zero	Zero	Zero	214
Total	2,200	1,300	1,300	750	750	750	750	7,800

Board of Estimates Recommendation for: Pratt Library

Amounts in Thousands

457-225 Description:	Roland Park Branch Library Addition A funding appropriation is required for the Cit the Roland Park Branch Library.	y to receive private funds from	the community-	based, non-pro	fit Roland Park	Library Initiat	ive for the new	addition to	
Location:	5108 Roland Ave						Impact on I	FY 2006 Operati	ng Budget: 0
Source of Fur	<u>nds</u>	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
100 G	eneral Obligation Bonds	750	0	0	0	0	0	0	750
200 G	eneral Funds	50	0	0	0	0	0	0	50
990 O	ther Funds (Not Classified Above)	0	2,000	0	0	0	0	0	2,000
Total		800	2,000	0	0	0	0	0	2,800

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

Location: Mt. Vernon Square South Park	Square.					Impact on	FY 2006 Operati	ng Rudget:
•						•	•	0 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
100 General Obligation Bonds	0	0	0	150	150	0	0	30
800 City Motor Vehicle Revenue Funds	1,100	100	0	200	200	0	0	1,60
Total	1,100	100	0	350	350	0	0	1,90
Description: A complete renovation of the swimming pool is pool deck, fencing and ADA work. Location: 200 South Linwood Street	s to include new pool equipmen	t, a VAS re-cir	culation systen	n, pool membra	ne, wading poo		fixtures, FY 2006 Operati	ng Budget:
						•	•	
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
100 General Obligation Bonds	1,000	50	0	0	0	0	0	1,05
604 State Open Space Matching Grants	0	700	0	0	0	0	0	70
	1,000	750	0	0	0	0	0	1,75
Total								
	•	Neighborhood	park improven	nents are to add	ress critical pa		as park FY 2006 Operati	ng Budget:
Description: Neighborhood parks and playgrounds are to be building renovation, lighting, benches, ADA particular.	•	Neighborhood	park improven	ments are to add	ress critical par 2009		•	
A74-667 Park and Playground Improvements Description: Neighborhood parks and playgrounds are to be building renovation, lighting, benches, ADA particular citywide Source of Funds	ths, roads, and landscaping.		•			Impact on	FY 2006 Operati	<u>Tot</u>
Description: Neighborhood parks and playgrounds are to be building renovation, lighting, benches, ADA particular citywide Source of Funds	ths, roads, and landscaping.	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	Impact on 2010	FY 2006 Operati 2011	ng Budget: <u>Tota</u> 7,20 1,50

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

each of the six large parks.	re to be enhanced with new ornar	nental entrance	structures (stor	nework walls, co	olumns or piers	s) that will be u	nique for	
Location: see justification for 6 locations						Impact on	FY 2006 Operation	ng Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>
100 General Obligation Bonds	0	1,275	0	0	0	0	0	1,27
State Open Space Matching Grants	0	500	0	0	0	0	0	50
800 City Motor Vehicle Revenue Funds	0	0	200	100	100	300	300	1,00
Total	0	1,775	200	100	100	300	300	2,77
474-669 Renovation of Playing Fields and Courts								
Description: Farring Baybrook Park and Swann Park are to	be renovated.							
Location: 201 W. McComas St, 4501 Farring Court						Impact on	FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tot
100 General Obligation Bonds	0	0	1,670	0	0	0	0	1,67
200 General Funds	0	0	0	250	250	125	250	87
Total	0	0	1,670	250	250	125	250	2,54
474-670 Druid Hill Park: Renovation of the Three S	isters Area							
Description: Renovation of the Three Sisters Area is neces	sary and is to include restoration	of the path syst	em, the ponds,	and the passive	meadow space	es. The rebuilt p	onds will	
provide a picnic and recreation area in a passi	ve meadow and woodland setting	g.				_		
						Impact on		
Location: 2600 Madison Ave						Impact on	FY 2006 Operation	ng Budget:
	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	2010	2011 <u>2011</u>	
Location: 2600 Madison Ave	Appr. To Date 0	2006 100	2007 1,000	2008 0	<u>2009</u> 0	-	-	ng Budget: <u>Tot</u> 1,10
Location: 2600 Madison Ave Source of Funds						<u>2010</u>	<u>2011</u>	<u>Tot</u>
Location: 2600 Madison Ave Source of Funds 100 General Obligation Bonds	0	100	1,000	0		2010 0	2011 0	<u>Tot</u> 1,10
Location: 2600 Madison Ave Source of Funds 100 General Obligation Bonds 100 General Obligation Bonds	0 0	100	1,000	0	0	2010 0 0	2011 0 0	<u>Tot</u> 1,10
Location: 2600 Madison Ave Source of Funds 100 General Obligation Bonds 100 General Obligation Bonds Total	0 0	100 0	1,000	0 0	0 0	2010 0 0	2011 0 0	<u>Tot</u> 1,10
Location: 2600 Madison Ave Source of Funds 100 General Obligation Bonds 100 General Obligation Bonds Total 474-690 Street Tree Operations FY06	0 0 0 ion removes dead trees and repla	100 0 100 nts new trees in	1,000	0 0	0 0	2010 0 0	2011 0 0	<u>Tot</u> 1,10
Location: 2600 Madison Ave Source of Funds 100 General Obligation Bonds 100 General Obligation Bonds Total 474-690 Street Tree Operations FY06 Description: 690 Street Trees: each year, the forestry divisi	0 0 0 ion removes dead trees and repla	100 0 100 nts new trees in	1,000	0 0	0 0	2010 0 0 0 operations asso	2011 0 0	Tot 1,10
Location: 2600 Madison Ave Source of Funds 100 General Obligation Bonds 100 General Obligation Bonds Total 474-690 Street Tree Operations FY06 Description: 690 Street Trees: each year, the forestry divising with the removal of dead trees and the planting	0 0 0 ion removes dead trees and repla	100 0 100 nts new trees in	1,000	0 0	0 0	2010 0 0 0 operations asso	2011 0 0 0	Tot 1,10
Location: 2600 Madison Ave Source of Funds 100 General Obligation Bonds 100 General Obligation Bonds Total 474-690 Street Tree Operations FY06 Description: 690 Street Trees: each year, the forestry divising with the removal of dead trees and the planting Location: citywide	0 0 0 ion removes dead trees and repla g of approximately 2000 new tre	100 0 100 nts new trees in es.	1,000 0 1,000 public spaces.	0 0 0 Funds will be u	0 0 0 sed to support	2010 0 0 0 operations asso	2011 0 0 0	Tot 1,10 1,10

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

along Cross Country Blvd, linking the surrou Location: Cross Country Blvd	nding neighborhoods with the Joi	nes Falls Green	way.			Impact on	FY 2006 Operatii	ng Budget: (
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Tota
800 City Motor Vehicle Revenue Funds	<u>гург. то Баке</u> 0	100	0	0	0	0	0	100
Total	0	100	0	0	0	0	0	10
474-692 Clifton & Patterson Parks: Interior Roadw	av Lights							
Description: In order to improve public safety in parks, lig		oadways within	n Clifton and Pa	tterson Parks.				
Location: Clifton Park & Patterson Park						Impact on I	FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>	Tot
State Open Space Matching Grants	0	300	0	0	0	0	0	30
800 City Motor Vehicle Revenue Funds	0	100	100	0	0	0	0	20
Total	0	400	100	0	0	0	0	50
474-693 Gwynns Falls Park: Trail Enhancement & A portion of the Gwynns Falls Trail in the vio	Pavilion Lighting cinity of the Children's Loop has	deteriorated du		is section of tra	nil pavement w	ill be replaced v	vith a	
474-693 Gwynns Falls Park: Trail Enhancement &	Pavilion Lighting cinity of the Children's Loop has	deteriorated du		is section of tra	uil pavement w	•	vith a FY 2006 Operatii	ng Budget:
474-693 Gwynns Falls Park: Trail Enhancement & A portion of the Gwynns Falls Trail in the vie boardwalk. Lights will be added to the Cardin	Pavilion Lighting cinity of the Children's Loop has a Pavilion in the Winan's Meadow	deteriorated du	nns			•		-
474-693 Gwynns Falls Park: Trail Enhancement & Description: A portion of the Gwynns Falls Trail in the vis boardwalk. Lights will be added to the Cardin Location: Franklintown Rd Source of Funds	Pavilion Lighting cinity of the Children's Loop has	deteriorated du w area of Gwyn		is section of tra $\frac{2008}{0}$	2009 0	Impact on	FY 2006 Operatii	<u>Tot</u>
474-693 Gwynns Falls Park: Trail Enhancement & Description: A portion of the Gwynns Falls Trail in the view boardwalk. Lights will be added to the Cardin Location: Franklintown Rd Source of Funds 800 City Motor Vehicle Revenue Funds	Pavilion Lighting cinity of the Children's Loop has n Pavilion in the Winan's Meadov Appr. To Date	deteriorated du w area of Gwyn 2006	nns <u>2007</u>	<u>2008</u>	<u>2009</u>	Impact on 2 2010	FY 2006 Operation 2011	<u>Tot</u>
474-693 Gwynns Falls Park: Trail Enhancement & Description: A portion of the Gwynns Falls Trail in the vis boardwalk. Lights will be added to the Cardin Location: Franklintown Rd Source of Funds	Pavilion Lighting cinity of the Children's Loop has a Pavilion in the Winan's Meadow Appr. To Date 0 on: Phase I f a new gateway entrance to link	deteriorated du w area of Gwyn 2006 100	2007 0	2008 0	2009 0	Impact on 2010 0 0 ty. The gateway	FY 2006 Operation 2011 0 0	<u>Tot</u> 1(
A portion of the Gwynns Falls Trail in the via boardwalk. Lights will be added to the Cardin Location: Franklintown Rd Source of Funds 800 City Motor Vehicle Revenue Funds Total 474-694 Roosevelt Park Master Plan Implementation Improvements are to focus on development of the form of a new village green and terraced Location: 1201 West 36th St	Pavilion Lighting cinity of the Children's Loop has a Pavilion in the Winan's Meadow Appr. To Date 0 on: Phase I f a new gateway entrance to link amphitheater.	deteriorated du warea of Gwyn 2006 100 100 the park, the rec	2007 0 0 creation center	2008 0 0 and the surroun	2009 0 0 ding communi	Impact on 2010 0 0 ty. The gateway	FY 2006 Operation 2011 0 0 will take FY 2006 Operation	Tot 10 10
A portion of the Gwynns Falls Trail in the vision boardwalk. Lights will be added to the Cardin Location: Franklintown Rd Source of Funds 800 City Motor Vehicle Revenue Funds Total 474-694 Roosevelt Park Master Plan Implementation Improvements are to focus on development of the form of a new village green and terraced Location: 1201 West 36th St Source of Funds	Pavilion Lighting cinity of the Children's Loop has a Pavilion in the Winan's Meadow Appr. To Date 0 on: Phase I f a new gateway entrance to link	deteriorated du w area of Gwyn 2006 100	2007 0	2008 0	2009 0	Impact on 2010 0 0 ty. The gateway	FY 2006 Operation 2011 0 0 v will take	Tot 10 10
A portion of the Gwynns Falls Trail in the vision boardwalk. Lights will be added to the Cardin Location: Franklintown Rd Source of Funds 800 City Motor Vehicle Revenue Funds Total 474-694 Roosevelt Park Master Plan Implementation Improvements are to focus on development of the form of a new village green and terraced Location: 1201 West 36th St Source of Funds 100 General Obligation Bonds	Pavilion Lighting cinity of the Children's Loop has a Pavilion in the Winan's Meadow Appr. To Date 0 on: Phase I f a new gateway entrance to link amphitheater. Appr. To Date	deteriorated du w area of Gwyn 2006 100 100 the park, the rec		$\frac{2008}{0}$ 0 and the surroun $\frac{2008}{0}$	2009 0 0 ding communi	Impact on $\frac{2010}{0}$ 0 ty. The gateway Impact on $\frac{2010}{0}$	FY 2006 Operation 2011 0 0 viill take FY 2006 Operation 2011	Tot 10 10
A portion of the Gwynns Falls Trail in the vision boardwalk. Lights will be added to the Cardin Location: Franklintown Rd Source of Funds 800 City Motor Vehicle Revenue Funds Total 474-694 Roosevelt Park Master Plan Implementation Improvements are to focus on development of the form of a new village green and terraced Location: 1201 West 36th St Source of Funds 100 General Obligation Bonds	Pavilion Lighting cinity of the Children's Loop has a Pavilion in the Winan's Meadow Appr. To Date 0 on: Phase I f a new gateway entrance to link amphitheater. Appr. To Date 0	deteriorated du w area of Gwyn 2006 100 100 the park, the received 2006 Zero	$ \frac{2007}{0} $ 0 creation center $ \frac{2007}{0} $		2009 0 0 ding communi 2009 0	Impact on $\frac{2010}{0}$ ty. The gateway Impact on $\frac{2010}{0}$	FY 2006 Operation 2011 0 0 will take FY 2006 Operation 2011 0	<u>Tot</u> 1(

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts	in	Thousand	S

474-695 Lyndhurst Recreation Center Gymnasium - Pl								
Description: Funds will be used to hire a consultant to design Location: 835 Allendale St	a new gymnasium for Lyndhu	irst Recreation (Center.			Impact on	FY 2006 Operation	ng Budget: (
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Tota
100 General Obligation Bonds	0	10		0	0	0		1
Other State Funds	0	Zero	1,000	0	0	0	0	1,00
Total	0	10	1,000	0	0	0	0	1,01
474-696 Baltimore Playlot Program FY06								
Description: Unsafe or worn out playground equipment will be surfacing. Renovated playgrounds will meet all 0				l with new mod	lular playgroun	d equipment an	d safety	
Location: Citywide		inies for surety,				Impact on	FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
100 General Obligation Bonds	0	400	Zero	1,000	1,000	1,000	1,000	4,40
State Open Space Matching Grants	0	784	0	0	0	0	0	78
	0	1,184	0	1,000	1,000	1,000	1,000	5,18
	ourts and Carroll Park – 2 cour	, -		,	,	c equipment, se		
Athletic Court Renovation FY06 Description: Tennis courts at two locations (Keys Park – 2 count and fencing. All renovations include related AD Location: 3401 Taylor Ave, 1500 Washington Blvd	ourts and Carroll Park – 2 courts and Carroll Park – 2 courts.	, -		,	,	c equipment, se	eal coating	ng Budget:
Athletic Court Renovation FY06 Description: Tennis courts at two locations (Keys Park – 2 counts and fencing. All renovations include related AD Location: 3401 Taylor Ave, 1500 Washington Blvd Source of Funds	ourts and Carroll Park – 2 cour	rts) will be reno	vated including	g new asphalt su	urfacing, athleti	c equipment, so	eal coating FY 2006 Operation	ng Budget:
Description: Tennis courts at two locations (Keys Park – 2 co and fencing. All renovations include related AD Location: 3401 Taylor Ave, 1500 Washington Blvd Source of Funds	ourts and Carroll Park – 2 cour A improvements. Appr. To Date	rts) will be reno	vated including 2007	g new asphalt su	urfacing, athleti	c equipment, so Impact on 2010	eal coating FY 2006 Operation 2011	5,18 ng Budget: Tota 12
Athletic Court Renovation FY06 Description: Tennis courts at two locations (Keys Park – 2 counts and fencing. All renovations include related AD Location: 3401 Taylor Ave, 1500 Washington Blvd Source of Funds 100 General Obligation Bonds	ourts and Carroll Park – 2 courts and Carroll Park – 2 courts and Carroll Park – 2 courts and improvements. Appr. To Date 0 0 es. Renovations will be completed Mimi DiPietro Ice Rink	2006 120 120 eted at 4 recrea	vated including 2007 0 0 tion Centers: Sa	g new asphalt su 2008 0	2009 0	c equipment, so Impact on 2010 0 0 & Leithwalk Ro	eal coating FY 2006 Operation 2011 0 0	ng Budget: Tot: 12
Athletic Court Renovation FY06 Description: Tennis courts at two locations (Keys Park – 2 count and fencing. All renovations include related AD Location: 3401 Taylor Ave, 1500 Washington Blvd Source of Funds 100 General Obligation Bonds Total 474-698 Recreation Facility Renovation FY06 Description: This program will include improvements to 5 sit Liberty Rec Center and Collington Rec Center at Location: 424 South Pulaski St, 1235 Sherwood Ave , 390	ourts and Carroll Park – 2 courts and Carroll Park – 2 courts and Carroll Park – 2 courts and improvements. Appr. To Date 0 0 es. Renovations will be completed Mimi DiPietro Ice Rink 1 Maine Ave, 1409 Collingtor	2006 120 120 eted at 4 recrea	vated including 2007 0 0 tion Centers: Sa	g new asphalt su 2008 0	2009 0 0 erse Rec Center	c equipment, so Impact on 2010 0 0 & Leithwalk Ro	eal coating FY 2006 Operation 2011 0 0 cec Center,	ng Budget: Tota 12
Athletic Court Renovation FY06 Description: Tennis courts at two locations (Keys Park – 2 count and fencing. All renovations include related AD Location: 3401 Taylor Ave, 1500 Washington Blvd Source of Funds 100 General Obligation Bonds Total 474-698 Recreation Facility Renovation FY06 Description: This program will include improvements to 5 sit Liberty Rec Center and Collington Rec Center at Location: 424 South Pulaski St, 1235 Sherwood Ave , 390 Source of Funds	ourts and Carroll Park – 2 courts and Carroll Park – 2 courts and Carroll Park – 2 courts and improvements. Appr. To Date 0 0 es. Renovations will be completed Mimi DiPietro Ice Rink	2006 120 120 eted at 4 recrea	vated including 2007 0 0 tion Centers: Sa	g new asphalt su 2008 0 0 amuel F.B. Mor	2009 0	c equipment, so Impact on 2010 0 0 & Leithwalk Ro	eal coating FY 2006 Operation 2011 0 0 cc Center, FY 2006 Operation	ng Budget: Tot: 12 12 ng Budget: Tot:
Athletic Court Renovation FY06 Description: Tennis courts at two locations (Keys Park – 2 count and fencing. All renovations include related AD Location: 3401 Taylor Ave, 1500 Washington Blvd Source of Funds 100 General Obligation Bonds Total 474-698 Recreation Facility Renovation FY06 Description: This program will include improvements to 5 sit Liberty Rec Center and Collington Rec Center a Location: 424 South Pulaski St, 1235 Sherwood Ave , 390 Source of Funds	ourts and Carroll Park – 2 courts and Carroll Park – 2 courts Appr. To Date O O es. Renovations will be completed Mimi DiPietro Ice Rink 1 Maine Ave, 1409 Collingtor Appr. To Date	2006 120 120 eted at 4 recrea Ave, Patterson	vated including 2007 0 0 tion Centers: San Park 2007	2008 0 0 amuel F.B. Mor	2009 0 0 erse Rec Center	c equipment, so Impact on 2010 0 0 & Leithwalk Ro Impact on 2010	eal coating FY 2006 Operating 2011 0 0 ec Center, FY 2006 Operating	ng Budget: Tot: 12 12 ng Budget:

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

•	e activities of Cylburn staff and v	olunteers.						
Location: 4915 Greenspring Ave						Impact on	FY 2006 Operatii	ng Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
100 General Obligation Bonds	0	410	0	0	0	0	0	41
State Open Space Matching Grants	0	600	0	0	0	0	0	60
Total	0	1,010	0	0	0	0	0	1,01
474-700 Maryland Community Parks and Playgrou	nd Program							
Description: New Playgrounds/Athletic Courts are to be but	uilt at 4 Recreation Centers: Morr	ell Park, Ralph	Young, Oliver	, Coldstream.				
Location: see text box below						Impact on	FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>2011</u>	Tota
Other State Funds	0	600	1,000	1,000	1,000	1,000	1,000	5,60
Total	0	600	1,000	1,000	1,000	1,000	1,000	5,60
474-701 Park Master Plans : Clifton, Farring Baybr	ook, Middle Branch, Arnold Su	mpter						
Description: Master Plans will be prepared for 3 city parks	: Clifton Park, Farring Baybrook	Park, Middle E	Branch Park.					
Location: St Lo Drive&Harford Rd, 4501 Farring Ct, 33	301 Waterview Ave, 240 Laurens	St				Impact on	FY 2006 Operatii	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>2011</u>	Tota
100 General Obligation Bonds	0	135	0	0	0	0	0	13
Total	0	135	0	0	0	0	0	13
474-702 Druid Hill Park: Roadway/ADA Improvem	ents							
Description: ADA entrance and restroom improvements w		artment Admin	istration buildin	ng and the Parks	office as well	l as ADA upgra	des for	
walks and curbs inside Druid Hill Park.								
Location: 2600 Madison Ave, 3001 East Drive						Impact on	FY 2006 Operatii	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>
100 General Obligation Bonds	0	100	0	0	0	0	0	10
State Open Space Matching Grants	0	300	0	0	0	0	0	30

Board of Estimates Recommendation for: Dept. of Recreation & Parks

Amounts in Thousands

474-703 Jones Falls Trail Phase IV Description: Phase IV of the Jones Falls Trail will extend the Tria miles from the Inner Harbor to Robert E. Lee Park in		ldspring Lane	Light Rail Station	on along the str	eam. Ultimatel	ly the Trail will	extend ten	
Location: Woodberry Light Rail Station to Cold Spring Lane I	ight Rail					Impact on I	FY 2006 Operation	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
Federal Transportation Enhancement Grants	0	0	1,000	0	0	0	0	1,000
800 City Motor Vehicle Revenue Funds	0	200	800	0	0	0	0	1,000
Total	0	200	1,800	0	0	0	0	2,000
Location: Various Source of Funds 200 General Funds	Appr. To Date 0	2006 250	<u>2007</u> 0	2008 0	<u>2009</u> 0	Impact on 2 2010 0	FY 2006 Operation 2011 0	ng Budget: 0 Total 250
Total	0	250	0	0	0	0	0	250
474-712 Critical Area Storm Water Offset Fund Description: Funds are to be used for projects that reduce strom w Location: Various	rater run-off in Baltimore (City.				Impact on	FY 2006 Operation	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	Total
910 Critical Area Stormwater Management Funds	0	607	0	0	0	0	0	607
Total	0	607	0	0	0	0	0	607

Board of Estimates Recommendation for: Baltimore Museum of Art

Amounts in Thousands

488-026 Description:	Multiple Galleries Renovation The Baltimore Museum of Art is to renovate gallerie American, and Oceanic (AAAO) art, including incre			f the Museum's	s renowned col	lection of Afric	an, Asian, Nati	ve	
Location:	10 Art Museum Drive						Impact or	n FY 2006 Opera	ting Budget:
Source of Fund 100 Ge	<u>ls</u> neral Obligation Bonds	Appr. To Date 0	2006 500	2007 0	2008 0	<u>2009</u> 0	2010 0	2011 0	Total 500
Total		0	500	0	0	0	0	0	500

Board of Estimates Recommendation for: Transportation: Alleys & Footways

Amounts in Thousands

504-100Footway ReconstructionDescription:Under an ongoing program, deteriorated sidewalksLocation:Various Locations	and other footways through	nout the City are	e to be repaired	as necessary.		Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	1,410	1,000	1,000	1,000	1,000	1,000	1,000	7,410
906 Private Payments - Sidewalks	1,000	0	0	0	0	0	0	1,000
Total	2,410	1,000	1,000	1,000	1,000	1,000	1,000	8,410
504-200 Alley Reconstruction								
Description: Under an ongoing program, deteriorated alleys thro	ughout the City are to be re	paired or replac	ced as necessar	y.				
Location: Various Locations						Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	1,000	1,500	1,000	1,000	1,000	1,000	1,000	7,500
Total	1,000	1,500	1,000	1,000	1,000	1,000	1,000	7,500

Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

506-523 Description Location:	Fulton Avenue Median Streetscape (Edmondson Work is to include the removal and replacement of Edmondson Avenue to Reisterstown Road	· · · · · · · · · · · · · · · · · · ·	ll necessary roa	dway base repa	irs and median	widening.	Impact on I	FY 2006 Operation	ng Budget: 0
Source of Fu	<u>unds</u>	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 C	City Motor Vehicle Revenue Funds	100	3,000	0	0	0	0	0	3,100
Total		100	3,000	0	0	0	0	0	3,100
	Park Heights Ave. (Druid Hill to Garrison) - Fede Work is to generally include the removal and replace and other isolated roadway appurtenance modification Park Heights: Druid Hill to Garrison Avenue	ement of existing asphalt s	surfaces. It may	also include ro	oadway base rej	pairs, minor cui		repairs, FY 2006 Operation	ng Budget: 0
Description Location:	Work is to generally include the removal and replace and other isolated roadway appurtenance modification Park Heights: Druid Hill to Garrison Avenue	ement of existing asphalt s	surfaces. It may $\frac{2006}{}$	also include ro 2007	padway base reposed by the second sec	pairs, minor cur 2009			ng Budget: 0 <u>Total</u>
Description Location: Source of Fu	Work is to generally include the removal and replace and other isolated roadway appurtenance modification Park Heights: Druid Hill to Garrison Avenue	ement of existing asphalt s ons.					Impact on l	FY 2006 Operation	0 0
Location: Source of Fu 506 F	Work is to generally include the removal and replace and other isolated roadway appurtenance modification Park Heights: Druid Hill to Garrison Avenue	ement of existing asphalt sons. <u>Appr. To Date</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>		Impact on 1 2010	FY 2006 Operation	<u>Total</u>

Board of Estimates Recommendation for: Transportation: Federal Aid Program

Amounts in Thousands

Description: The existing bridge is to be replaced with a new Location: Frederick Avenue over Gwynns Falls	bridge meeting current standa	rds.				Impact on	FY 2006 Operat	ing Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
506 Federal Highway Transportation Funds	640	0	0	0	9,600	0	0	10,240
800 City Motor Vehicle Revenue Funds	160	0	0	0	2,400	0	0	2,560
Total	800	0	0	0	12,000	0	0	12,800
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date	2006 2 500	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds Total	170	2,500	0	0	0	0	0	2,670
507-752 Bridge Inspection Program Description: A bi-annual inspection of bridge structures is to City Wide		, =		Ü	V	J	FY 2006 Operat	
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
506 Federal Highway Transportation Funds	5,360	0	1,600	0	1,600	0	1,600	10,160
800 City Motor Vehicle Revenue Funds	1,140	0	400	0	400	0	400	2,340

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts	in	Thousand	S

508-035 Calvert St. Reconstruction (Lombard to Baltin Description: Work is to include removal of roadway tracks, f Lombard Street to Baltimore Street	*	ement, reconst	ruction of sidev	valks streetscap	e and a new co		FY 2006 Operation	ng Budget: 0
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	2006 200	2007 0	2008 0	2009 0	2010 0	2011 0	<u>Total</u> 200
Total	0	200	0	0	0	0	0	200
508-227 Cherry Hill Road Enhancements Description: Work is to include the placement of 5 inch conc. Location: Cherry Hill Road	rete walkway leading from the	light rail to the	Cherry Hill co	mmunity.		Impact on	FY 2006 Operation	ng Budget: 0
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	<u>2006</u> 400	<u>2007</u> 0	2008 0	<u>2009</u> 0	2010 0	<u>2011</u> 0	<u>Total</u> 400
Total	0	400	0	0	0	0	0	400
Description: Work is to include replacement of existing asphamodifications, such as lighting and landscape in Fulton Avenue - Dukeland Street	•	•	rs, curb and side	ewalk repairs, a	nd other roadw		ce FY 2006 Operation	ng Budget: 0
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	2006 450	2007 0	2008 0	<u>2009</u> 0	<u>2010</u> 0	<u>2011</u> 0	<u>Total</u> 450
Total	0	450	0	0	0	0	0	450
508-363Sinclair Lane Over CSXDescription:Work is to include replacement of the existing structure.Location:Sinclair Lane and Edison Highway	aperstructure and repairs to the	e substructure o	f the Sinclair L	ane bridge over	· CSX.	Impact on	FY 2006 Operation	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	0	0	3,500	0	0	0	3,500
800 City Motor Vehicle Revenue Funds	0	500	0	1,000	0	0	0	1,500
Total	0	500	0	4,500	0	0	0	5,000

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

	Thousands

Description: Andre St. Reconstruction (Fort to McThomas) Work is to include realignment of roadway with	the addition of a parking lane		d a sidewalk or	n west side to a	ccommodate pe	destrian traffic	accessing	
the adjacent park, along with pavement reconstr Location: Fort Street to McThomas Street	iction and stormdram system i	improvements.				Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 30	2006 1,000	<u>2007</u> 0	<u>2008</u> 0	<u>2009</u> 0	2010 0	2011 0	<u>Total</u> 1,030
Total	30	1.000	0	0	0	0	0	1.030
Description: Work is to generally include the removal and replacement. Eastern Avenue to City Line		surfaces, trees, t	ree grates, ben	ches, sidewalks	, and pedestriar		FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	<u>2010</u>	2011	Total
Federal Highway Transportation Funds	0	0	0	2,960	Zero	0	0	2,960
800 City Motor Vehicle Revenue Funds	0	500	0	7,040	Zero	0	0	7,540
Total	0	500	0	10,000	0	0	0	10,500
508-454Reisterstown Rd. Streetscape (Northern PkwyDescription:Work is to generally include the removal and repLocation:Reisterstown Road (Northern Parkway to City L	placement of existing asphalt s			ches, sidewalks	, and pedestriar		FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
Federal Highway Transportation Funds	0	0	0	0	2,000	Zero	0	2,000
800 City Motor Vehicle Revenue Funds	0	600	0	0	8,000	Zero	0	8,600
Total	0	600	0	0	10,000	0	0	10,600
508-455Pedestrian Crossing ImprovementsDescription:Improve the pedestrian crossings in various localLocation:Various Locations	tions throughout Baltimore Ci	ty. FY 2006 fu	nds are for Mi	dtown-Reservo	r Hill-Seton Hi		ons. n FY 2006 Opera	iting Budget:
Description: Improve the pedestrian crossings in various local Location: Various Locations	S	ty. FY 2006 fu 2006	nds are for Mic	dtown-Reservo	r Hill-Seton Hi 2009			iting Budget: Total
Description: Improve the pedestrian crossings in various local	tions throughout Baltimore Ci <u>Appr. To Date</u> 0					Impact o	n FY 2006 Opera	0 0

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

A mounts	1n	Thousand	c

Midtown-Reservoir Hill-Seton Hill SNAP loca	eet light fixtures, and traffic signations	nal for various l	locations throug	ghout Baltimor	e City. FY 200	6 funds are for		
Location: Various Locations	uons.					Impact on	FY 2006 Operation	ng Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
800 City Motor Vehicle Revenue Funds	0	500	1,000	591	1,000	1,000	1,000	5,09
Total	0	500	1,000	591	1,000	1,000	1,000	5,09
508-460 York Road (Woodbourne to 33rd St.)								
Description: Work is to generally include the removal and r	eplacement of existing asphalt s	urfaces, trees, t	ree grates, benc	ches, sidewalks	and pedestrian			
Location: Woodbourne Avenue to 33rd Street						Impact on	FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
506 Federal Highway Transportation Funds	0	0	0	0	0	4,800	0	4,80
800 City Motor Vehicle Revenue Funds	0	0	0	600	0	1,200	0	1,80
Total	0	0	0	600	0	6,000	0	6,60
508-462 Edmondson Avenue (Warwick to City Line)						,		
Description: Work is to generally include the removal and r	eplacement of existing asphalt s	urfaces, trees, t	ree grates, beno	ches, sidewalks	and pedestrian			
· · · · · · · · · · · · · · · · · · ·	eplacement of existing asphalt s	urfaces, trees, t	ree grates, benc	ches, sidewalks	and pedestrian		FY 2006 Operation	ng Budget:
Description: Work is to generally include the removal and r	eplacement of existing asphalt s <u>Appr. To Date</u>	ourfaces, trees,	ree grates, benover 2007	ches, sidewalks 2008	and pedestrian		FY 2006 Operation	
Description: Work is to generally include the removal and r Location: Warwick to City Line Source of Funds Federal Highway Transportation Funds			_	<u>2008</u> Zero	<u>2009</u> 0	Impact on	2011 2,230	<u>Tota</u> 2,23
Description: Work is to generally include the removal and r Location: Warwick to City Line Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	Impact on <u>2010</u>	<u>2011</u>	<u>Tota</u> 2,23
Description: Work is to generally include the removal and r Location: Warwick to City Line Source of Funds Federal Highway Transportation Funds	Appr. To Date 0	<u>2006</u> 0	2007 0	<u>2008</u> Zero	<u>2009</u> 0	Impact on 2010 0	2011 2,230	ng Budget: (
Description: Work is to generally include the removal and r Location: Warwick to City Line Source of Funds Federal Highway Transportation Funds City Motor Vehicle Revenue Funds	Appr. To Date 0 0	2006 0 0	2007 0 0	2008 Zero Zero	2009 0 850	Impact on 2010 0 0	2011 2,230 6,720	Tota 2,23 7,57
Description: Work is to generally include the removal and r Location: Warwick to City Line Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds Total 508-465 Curb Repair Job Order Contract (JOC) Description: Funding is to provide for job order contracting	Appr. To Date 0 0 0	2006 0 0	2007 0 0	2008 Zero Zero	2009 0 850	Impact on 2010 0 0 0	2011 2,230 6,720 8,950	Tota 2,23 7,57 9,80
Description: Work is to generally include the removal and r Location: Warwick to City Line Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds Total 508-465 Curb Repair Job Order Contract (JOC)	Appr. To Date 0 0 0	2006 0 0	2007 0 0	2008 Zero Zero	2009 0 850	Impact on 2010 0 0 0	2011 2,230 6,720	Tota 2,23 7,57 9,80
Description: Work is to generally include the removal and r Location: Warwick to City Line Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds Total 508-465 Curb Repair Job Order Contract (JOC) Description: Funding is to provide for job order contracting	Appr. To Date 0 0 0	2006 0 0	2007 0 0	2008 Zero Zero	2009 0 850	Impact on 2010 0 0 0	2011 2,230 6,720 8,950	Tota 2,23 7,57 9,80
Description: Work is to generally include the removal and r Location: Warwick to City Line Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds Total 508-465 Curb Repair Job Order Contract (JOC) Description: Funding is to provide for job order contracting Location: Various Locations Throughout City	Appr. To Date 0 0 0 necessary to address curb failur	2006 0 0 0	2007 0 0 0 maintenance for	2008 Zero Zero 0 orces to repair.	2009 0 850 850	Impact on 2010 0 0 0 Impact on	2011 2,230 6,720 8,950 FY 2006 Operation	Tot 2,23 7,57 9,80 ng Budget:

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

	Thousands

508-469 Soil Borings Description: The purpose of soil borings is to investigate for Various Locations Throughout City	water, storm water, sanitary an	d highway proj	ects to be unde	ertaken by the C	lity.	Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	0	300	0	300	0	600
Total	0	0	0	300	0	300	0	600
508-493 Tests Pits Description: The purpose of these test are to determine the e Location: Various Locations Throughout City	xact locations of underground s	structures and u	tilities.			Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Tota
800 City Motor Vehicle Revenue Funds	0	0	0	500	0	500	0	1,000
Total	0	0	0	500	0	500	0	1,000
508-496 Slab Repairs Description: Slab repairs are to be made in roadways at various Location: Various Locations Throughout City Source of Funds 800 City Motor Vehicle Revenue Funds	ous locations throughout the Cit Appr. To Date 0	2006 750	2007 1,000	2008 1,000	2009 1,000	Impact on 2010 1,000	FY 2006 Operati 2011 1,000	ng Budget: (<u>Tota</u> 5,75
Total	0	750	1,000	1,000	1,000	1,000	1,000	5,750
Description: Work is to generally include the removal and rearound Lake Montebello. Curran Drive	eplacement of existing asphalt s	urfaces, tree gr	ates, benches, s	sidewalks and p	edestrian lighti		an Drive FY 2006 Operati	ng Budget: (
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	2006 0	2007 2,500	<u>2008</u> 0	<u>2009</u> 0	2010 0	<u>2011</u> 0	<u>Tota</u> 2,50
Total	0	0	2,500	0	0	0	0	2.50

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts	in	Thousand	S

Group for further review and adjustment.	incations are forwarded to consul	tants during fin	al review and w	vritten commen	ts are provided	to the DOT De	esign	
Location: Citywide						Impact on	FY 2006 Operation	ng Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
800 City Motor Vehicle Revenue Funds	0	500	500	500	500	500	500	3,00
Total	0	500	500	500	500	500	500	3,00
508-508 Material Testing								
Description: The effort involves the field and laboratory to		and hot mix a	sphalt. Technici	ans are availab	le on an on-cal	l basis to provid	le the	
needed equipment to provide field testing of	soils and concrete.					.	ET 200 (0	.
Location: Citywide						Impact on	FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tot
800 City Motor Vehicle Revenue Funds	0	250	200	0	500	300	0	1,25
Total	0	250	200	0	500	300	0	1,25
508-519 Construction Management Services								
Description: These funds will be needed for the hiring of o	on-site consultant staff to help in 1	managing the co	onstruction activ	vities of the dep	artment roadw			
Location: Citywide						Impact o	n FY 2006 Opera	ting Budge
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
800 City Motor Vehicle Revenue Funds	0	400	0	0	0	0	0	40
Total	0	400	0	0	0	0	0	40
508-520 On-Call Highway Services								
Description: These funds are to be used for design service	s not specified in the Capital Imp	rovement Progr	am. The service	es are to include	e surveying, de	veloping base p	lans,	
horizontal alignment, vertical alignment, cross	ss sections, MOT and any other se	ervices required	•					
Location: Citywide						Impact on	FY 2006 Operation	ng Budget:
		2006	2007	2008	2009	2010	2011	Tota
Source of Funds	Appr. To Date	2000						
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	500	500	500	500	500	500	3,00

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts in Thousands

Description: This dredging will provide for the removal of appro- Location: Inner Harbor	oximately 17,000 cubic yard	d of sludge mat	erial from the I	nner Harbor wa	ter between the		outh shore. FY 2006 Operat	ing Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	Tota
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	
Total	0	0	0	0	0	0	0	
Description: This work is to include total reconstruction of the st appurtenances such as roadway lighting, signage an Location: Various Locations		sidewalks, road	way sub-base, i	roadway surfac	e, utility adjust		r roadway FY 2006 Operat:	ing Budget:
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Tota
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	<u>2006</u> 0	2007 3,616	2008 2,000	2009 2,000	2010 2,059	2011 2,000	
	**	· 			<u> </u>			<u>Tota</u> 11,67
800 City Motor Vehicle Revenue Funds	0	0	3,616	2,000	2,000	2,059 2,059 anstructed at the	2,000	11,67
800 City Motor Vehicle Revenue Funds Total 508-744 Westport Yard Improvements Description: The existing highway maintenance facility (Sector 2 in Westport.	0	0	3,616	2,000	2,000	2,059 2,059 anstructed at the	2,000 2,000 same site	11,67

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

Amounts	in	Thousand	S

509-087 Harford Road Bridge Description: This project has is for the replacement of the sev	erely deteriorated concrete ar	ch and bridge.						
Location: Harford Road (Over Herring Run)						Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
Federal Highway Transportation Funds	0	0	0	0	0	9,600	0	9,600
800 City Motor Vehicle Revenue Funds	0	0	0	0	0	2,400	0	2,400
Total	0	0	0	0	0	12,000	0	12,000
509-185 Central Avenue Reconstruction (Monument to Description: Central Avenue is to be reconstructed from Mon Avenue is also severely deteriorated and is to be Location: Aliceanna to Monument	ument Street to Aliceanna Str	eet to correct its	deteriorated co	ondition. The st	orm drain und		ntral FY 2006 Operati	ng Rudget: ()
	A	2006	2007	2000	2000	-	_	_
Source of Funds 506 Federal Highway Transportation Funds	Appr. To Date	2006 8,000	<u>2007</u> 0	<u>2008</u> 0	<u>2009</u> 0	2010 0	2011 0	<u>Total</u>
506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds	32,000 8,000	3,000	0	0	0	0	0	40,000 11,000
Total	40.000	11.000	0	0	0	0	0	51,000
500 200 II								
509-299 Hanover Street Bridge Description: Has been programmed for a complete mechanical Hanover Street	al and electrical replacements	to restore opera	tional reliability	y to the movabl	e spans of the	-	FY 2006 Operati	ng Budget: 0
Description: Has been programmed for a complete mechanical	al and electrical replacements Appr. To Date	to restore opera	tional reliabilit <u>y</u> 2007	y to the movabl	e spans of the <u>2009</u>	-	FY 2006 Operati <u>2011</u>	ng Budget: 0 Total
Description: Has been programmed for a complete mechanical Location: Hanover Street Source of Funds	-	-				Impact on	_	
Description: Has been programmed for a complete mechanical Location: Hanover Street Source of Funds Federal Highway Transportation Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	Impact on <u>2010</u>	<u>2011</u>	<u>Total</u>
Description: Has been programmed for a complete mechanical Location: Hanover Street Source of Funds Federal Highway Transportation Funds	Appr. To Date	2006 0	2007 0	<u>2008</u> 0	2009 0	Impact on 2010 0	2011 6,400	<u>Total</u> 6,400
Description: Has been programmed for a complete mechanical Location: Hanover Street Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0 0 0	2006 0 0	2007 0 0	2008 0 0	2009 0 0	Impact on 2010 0 0 0 e operational research	2011 6,400 1,600 8,000	Total 6,400 1,600 8,000
Description: Has been programmed for a complete mechanical Location: Hanover Street Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds Total 509-326 Wilkens Avenue Bridge Description: This request is for the rehabilitation of deteriorate the bridge. Location: Wilkens Avenue (Over Gwynns Falls)	Appr. To Date 0 0 0 ed concrete areas of the bridge	2006 0 0 0	2007 0 0	2008 0 0	2009 0 0 0	Impact on 2010 0 0 0 e operational research	2011 6,400 1,600 8,000 liaibility of	Total 6,400 1,600 8,000 ng Budget: 0
Description: Has been programmed for a complete mechanical Location: Hanover Street Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds Total 509-326 Wilkens Avenue Bridge Description: This request is for the rehabilitation of deteriorate the bridge. Location: Wilkens Avenue (Over Gwynns Falls) Source of Funds	Appr. To Date 0 0 0	2006 0 0	2007 0 0 0	2008 0 0 0 pavement on to	2009 0 0	Impact on 2010 0 0 0 e operational ref	2011 6,400 1,600 8,000	Total 6,400 1,600 8,000 ng Budget: 0
Description: Has been programmed for a complete mechanical Location: Hanover Street Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds Total 509-326 Wilkens Avenue Bridge Description: This request is for the rehabilitation of deteriorate the bridge. Location: Wilkens Avenue (Over Gwynns Falls) Source of Funds	Appr. To Date 0 0 0 ed concrete areas of the bridg	2006 0 0 0 e and the recons	$ \begin{array}{r} 2007 \\ 0 \\ 0 \end{array} $ extruction of the	2008 0 0 0 pavement on to	2009 0 0 0 pp to restore th	Impact on 2010 0 0 0 e operational rel Impact on 2010	2011 6,400 1,600 8,000 liaibility of FY 2006 Operati	Total 6,400 1,600 8,000

Board of Estimates Recommendation for: Transportation: Streets & Hwys.

	Thousands

509-332 Pennington Avenue Drawbridge Description: The Pennington Avenue Bascule Drawbridge h movable spans.	as been programmed for a com	plete mechanic	al and electrical	replacement to	restore operat	tional reliability	to the	
Location: Pennington Avenue						Impact on	FY 2006 Operati	ing Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
Federal Highway Transportation Funds	0	1,000	8,000	0	0	0	0	9,000
800 City Motor Vehicle Revenue Funds	0	250	2,000	0	0	0	0	2,250
Total	0	1,250	10,000	0	0	0	0	11,250
appurtenances such as roadway lighting, signag Location: Sun Street To Dead End	e and lane markings.					Impact on	FY 2006 Operati	ing Budget: 0
						•	•	
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
506 Federal Highway Transportation Funds	2,000	0	0	0	0	0	0	2,000
800 City Motor Vehicle Revenue Funds	300	400	0	0	0	0	0	700
Total	2,300	400	0	0	0	0	0	2,700
509-834Forest Park Avenue BridgeDescription:The project involves the replacement of the Forthe intersection of Forest Park Avenue and Purn Forest Park Avenue and Pickwick Road	•	Gwynns Falls, f	rom the intersec	tion of Forest P	ark Avenue an		ad east to FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	1,800	0	0	0	0	0	1,800
800 City Motor Vehicle Revenue Funds	0	450	0	0	0	0	0	450
Total	0	2,250	0	0	0	0	0	2,250

Board of Estimates Recommendation for: Transportation: Street Lighting

Amounts in Thousands

Description: Changes to the	hting SNAP & Historic Neighl lighting in historic neighborhoods Hill, Butcher's Hill, Greek Town	s are to be done to reflect the	style and signif	icance of the ar	rea. For FY 200	06, the targeted	neighborhoods	are to	
Location: Historic Neigh	· ·	and other brive recutions.					Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds		Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 City Motor Vehicle	Revenue Funds	0	1,500	800	1,000	1,000	1,000	1,000	6,300
Total		0	1,500	800	1,000	1,000	1,000	1,000	6,300
# 510-033. Location: Citywide							Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds		Appr. To Date	2006	2007	2008	2000	_	<u>2011</u>	Total
800 City Motor Vehicle	Revenue Funds	<u>Аррг. 10 Date</u> 0	Zero	0	0	2009 0	2010 0	0	0
Total		0	0	0	0	0	0	0	0
510-045 LED Signals Description: Funds are to be City Location: Citywide	for a program to replace Baltimo	re City traditional traffic sign	n heads at 200 lo	ocations with lig	ght emitting dio	de (led) on ma		d out of the FY 2006 Operati	ng Budget: 0
Source of Funds		Appr. To Date	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 City Motor Vehicle	Revenue Funds	0	0	Zero	0	0	0	Zero	0
Total		0	0	0	0	0	0	0	0

Board of Estimates Recommendation for: Transportation: Traffic Engineering

	Thousand	

Description: Funds are to be for a program to analyze existing Location: Various Locations Citywide	ng equipment and develop new	traffic signal tii	ming plans for e	each of the 1,30	0 signalized in		altimore. FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>	Total
Federal Highway Transportation Funds	800	800	0	0	0	0	0	1,600
800 City Motor Vehicle Revenue Funds	200	200	0	0	0	0	0	400
Total	1,000	1,000	0	0	0	0	0	2,000
512-035 Traffic Signal System Intergration Description: Funds are needed to continue the Traffic Integ Various Locations	ration Project which was issued	a notice to proc	ceed in July, 200	03.		Impact on	FY 2006 Operati	ng Budget: 0
	A	2006	2007	2000	2000	-	-	-
Source of Funds 506 Federal Highway Transportation Funds	Appr. To Date	2006 3,323	<u>2007</u>	2008 0	<u>2009</u> 0	2010 0	2011 0	<u>Total</u> 9,046
800 City Motor Vehicle Revenue Funds	5,723 1,430	3,323 830	0	0	0	0	0	2,260
<u> </u>	, , , , , , , , , , , , , , , , , , ,			-	-		-	
Total	7,153	4,153	0	0	0	0	0	11,306
512-038 Traffic Management Center Description: Funds are needed for a Design/Build contract to	to ungrade the existing Traffic N	Nanagement Ce	nter					
Location: 414 N. Calvert Street	o apgrade the existing Traffic it	ranagement Ce	nter.			Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	Tota
Federal Highway Transportation Funds	0	840	0	0	0	0	0	840
800 City Motor Vehicle Revenue Funds	0	210	0	0	0	0	0	210
Total	0	1,050	0	0	0	0	0	1,050
512-045 LED Signals Description: Funds are to be for a program to replace Baltin	nore City traditional traffic sign	heads at 200 lo	cations with lig	tht emitting dio	de (led) on maj		I out of the FY 2006 Operati	ng Budget: (
City. Location: Citywide								0
City.	Appr. To Date	2006	2007	2008	2009	2010	2011	Tota
City. Location: Citywide	Appr. To Date 0	2006 0	<u>2007</u> 4,800	2008 0	<u>2009</u> 0	2010 0	<u>2011</u> 0	<u>Tota</u>
City. Location: Citywide Source of Funds								

Board of Estimates Recommendation for: Transportation: Traffic Engineering

A mounts	1n	Thousand	c

Description: The project involves replacing signal head, por Location: Various Locations	le foundations, poles, pedestrian	signals, hand b	oxes and cond	uit etc. through	out the city.	Impact on	FY 2006 Operation	ng Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	Tota
800 City Motor Vehicle Revenue Funds	0	0	0	2,000	0	0	0	2,00
Total	0	0	0	2,000	0	0	0	2,00
512-047 Traffic Signal Replacement - Project Manag	gement & Inspection							
Description: Project manager and inspection to coordinate	all project relating to the Traffic	Signal Controll	er Replacemen	t Project.				
Location: Various Locations						Impact on	FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tot</u>
Federal Highway Transportation Funds	0	200	0	0	0	0	0	20
800 City Motor Vehicle Revenue Funds	250	50	0	0	0	0	0	30
Total	250	250	0	0	0	0	0	5(
512-053 Traffic Surveilance Camera Expansion				· ·	<u> </u>			
	ransportation to expand its existi		illance camera	· ·	<u> </u>	velve cameras a		
512-053 Traffic Surveilance Camera Expansion Description: This project would allow the Department of T gateways. The additional cameras would imp	ransportation to expand its existi		illance camera 2007	· ·	<u> </u>	velve cameras a	along city	ng Budget:
512-053 Traffic Surveilance Camera Expansion Description: This project would allow the Department of T gateways. The additional cameras would imp Location: Citywide Source of Funds 506 Federal Highway Transportation Funds	ransportation to expand its existing rove accessibility.	ng traffic surve		project. There	are currently tv	welve cameras a	along city FY 2006 Operati	ng Budget:
512-053 Traffic Surveilance Camera Expansion Description: This project would allow the Department of T gateways. The additional cameras would imp Location: Citywide Source of Funds	ransportation to expand its existing rove accessibility. Appr. To Date	ng traffic surve	<u>2007</u>	project. There	are currently tv	welve cameras a Impact on 2010	along city FY 2006 Operation 2011	
512-053 Traffic Surveilance Camera Expansion Description: This project would allow the Department of T gateways. The additional cameras would imp Location: Citywide Source of Funds 506 Federal Highway Transportation Funds	Transportation to expand its existing rove accessibility. Appr. To Date 0	ng traffic surve 2006 272	2007 0	project. There 2008 0	are currently tv	welve cameras a Impact on 2010 0	along city FY 2006 Operation 2011 0	ng Budget: <u>Tot</u> 27
512-053 Traffic Surveilance Camera Expansion Description: This project would allow the Department of T gateways. The additional cameras would imp Location: Citywide Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds	ransportation to expand its existing rove accessibility. Appr. To Date 0 0	2006 272 60 332	2007 0 0	project. There 2008 0 0	2009 0	welve cameras a Impact on 2010 0 0	along city FY 2006 Operation 2011 0 0	ng Budget: Tot 27
512-053 Traffic Surveilance Camera Expansion Description: This project would allow the Department of T gateways. The additional cameras would imp Location: Citywide Source of Funds Sole Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds Total 512-054 Traffic Signal System Equipment Purchase Description: Replace Oscilloscopes for new TS2 controller Location: Citywide	ransportation to expand its existing rove accessibility. Appr. To Date 0 0 0 repair. Purchase new test equip	2006 272 60 332	2007 0 0 0	project. There 2008 0 0	2009 0	welve cameras a Impact on 2010 0 0	along city FY 2006 Operation 2011 0 0	ng Budget: Tot 27
512-053 Traffic Surveilance Camera Expansion Description: This project would allow the Department of T gateways. The additional cameras would imple Location: Citywide Citywide Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds Total Traffic Signal System Equipment Purchase Description: Replace Oscilloscopes for new TS2 controller	ransportation to expand its existing rove accessibility. Appr. To Date 0 0	ng traffic surve 2006 272 60 332 ment for mainte	2007 0 0	project. There 2008 0 0 0	2009 0 0	Impact on 2010 0 0	FY 2006 Operation of the control of	ng Budget: Tot 2' 3: ng Budget:

Board of Estimates Recommendation for: Transportation: Traffic Engineering

Amounts in Thousands

512-055 Traffic Equipment Description: Purchase Marking Vehicles (thermo painter for lon Citywide	g lines-\$250; Core drill and	trailer set-up -	\$250; S-185 SI	xid Steer Loade	r - \$60 and Cra		FY 2006 Operation	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	0	1,000	0	0	0	1,000
Total	0	0	0	1,000	0	0	0	1,000
512-056 Fiber Optic Connections Description: Intall Fiber Optic Cable from 414 N. Calvert Street Location: Citywide	to all VMS, and to 1620 R	appolla. Install	communication	to Gateways.		Impact on	FY 2006 Operation	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	0	0	1,505	1,495	0	3,000
Total	0	0	0	0	1,505	1,495	0	3,000
512-057Geometric ImprovementsDescription:To improve existing conditions at major intersectionLocation:Citywide	ons throughout the city.					Impact on	FY 2006 Operation	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	0	0	0	1,000	0	1,000
Total	0	0	0	0	0	1,000	0	1,000
512-058Street Signs UpgradeDescription:To replace some of these street signs citywide.Location:Citywide						Impact on	FY 2006 Operation	ng Budget: 0
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	<u>2006</u> 0	<u>2007</u> 0	<u>2008</u> 0	<u>2009</u> 0	2010 1,000	<u>2011</u> 0	<u>Total</u> 1,000
Total	0	0	0	0	0	1,000	0	1,000

Board of Estimates Recommendation for: Transportation: Traffic Engineering

Amounts in Thousands

512-059 Variable Message Signs	. ,,.							
Description: Variable Message Signs are essential for reporting trafficulties. Location: Citywide	ic activities.					Impact on	FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	2006	2007	2008	2009	<u>2010</u>	<u>2011</u>	Tota
800 City Motor Vehicle Revenue Funds	0	0	0	0	0	1,000	0	1,00
Total	0	0	0	0	0	1,000	0	1,00
512-060Wireless ConnectionsDescription:Wireless connections are needed throughout the city.Location:Citywide						Impact on	FY 2006 Operati	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
800 City Motor Vehicle Revenue Funds	0	0	0	0	0	0	1,000	1,00
Total	0	0	0	0	0	0	1,000	1,00

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts	in	Thousand	S

514-101 Frederick Avenue Gateway Resurfacing Description: Work is to generally include the removal and repla and other isolated roadway appurtenance modifical	• .	urfaces. It may	also include ro	oadway base rep	pairs, minor cu	rb and sidewalk	repairs,	
Location: Beechfield Ave. To Fonthill Ave./Pratt St. to Benta						Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	1,550	0	0	0	0	0	1,550
Total	0	1,550	0	0	0	0	0	1,550
514-207Charles Steet Gateway RehabilitationDescription:Work is to generally include the removal and repla other isolated roadway modifications such as streetLocation:25th Street To University Pkwy	9 1	•	also include ro	oadway base rep	pairs, curb and	•	s, and FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Total
506 Federal Highway Transportation Funds	0		3,000	5,000	0	0	0	8,000
800 City Motor Vehicle Revenue Funds	0	0	3,000	1,000	0	0	0	4,000
Total	0	0	6,000	6,000	0	0	0	12,000
514-213 Resurfacing Highways Northeast-Sector 1 Description: Work is to generally include the removal and replative FY 2006 funds are for construction. Location: Various Locations	· .	·				Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	1,000	456	500	500	500	500	500	2.05/
								3,956
Total	1,000	456	500	500	500	500	500	3,956
Total 514-214 Resurfacing Highways Northwest-Sector 2 Description: Work is to generally include the removal and replative FY 2006 funds are for construction. Location: Various Locations	7					rb and sidewalk		3,956
514-214 Resurfacing Highways Northwest-Sector 2 Work is to generally include the removal and repla FY 2006 funds are for construction.	scement of existing asphalt s					rb and sidewalk	repairs.	3,956
514-214 Resurfacing Highways Northwest-Sector 2 Description: Work is to generally include the removal and repla FY 2006 funds are for construction. Location: Various Locations	7	urfaces. It may	also include ro	padway base rep	pairs, minor cu	rb and sidewalk	repairs. FY 2006 Operati	3,956

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts	in	Thousand	S

	Resurfacing Highways Southwest-Sector 3 Work is to generally include the removal and repl	acement of existing asphalt s	surfaces. It may	also include ro	oadway base rep	pairs, minor cu	rb and sidewalk	repairs.	
	FY 2006 funds are for construction. Various Locations						Impact on I	FY 2006 Operation	ng Budget: 0
Source of Funds	<u>.</u>	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Total
800 City	Motor Vehicle Revenue Funds	1,350	456	500	500	500	500	500	4,306
Total		1,350	456	500	500	500	500	500	4,306
514-216	Resurfacing Highways Southeast - Sector 4								
-	Work is to generally include the removal and repl and other isolated roadway appurtenance modifica		surfaces. It may	also include ro	oadway base rep	pairs, minor cu	rb and sidewalk	repairs,	
Location:	Various Locations						Impact on	FY 2006 Operation	ng Budget:
Source of Funds	;	Appr. To Date	2006	2007	2008	2009	2010	2011	Tota
	Motor Vehicle Revenue Funds	1,000	456	500	500	500	500	500	3,95
Total		1.000	456	500	500	500	500	500	3,95
514-264	Park Heights Ave. Streetscape (Garrison to Nor	rthern Pkwy)						300	3,73
514-264 Description:	Park Heights Ave. Streetscape (Garrison to Non Work is to generally include the removal and repl appurtenances. Garrison Avenue To Northern Parkway	rthern Pkwy)					er roadway	FY 2006 Operation	,
514-264 Description: Location:	Work is to generally include the removal and repl appurtenances. Garrison Avenue To Northern Parkway	rthern Pkwy) acement of asphalt surfaces.					er roadway		,
514-264 Description: Location: Source of Funds	Work is to generally include the removal and repl appurtenances. Garrison Avenue To Northern Parkway	rthern Pkwy)	It may also inc	lude minor cur	b and sidewalk	repairs and oth	er roadway Impact on	FY 2006 Operation	ng Budget:
514-264 Description: Location: Source of Funds 506 Fede	Work is to generally include the removal and repl appurtenances. Garrison Avenue To Northern Parkway	rthern Pkwy) acement of asphalt surfaces. Appr. To Date	It may also inc	lude minor cur	b and sidewalk	repairs and oth	er roadway Impact on 2 2010	FY 2006 Operation 2011	ng Budget:
514-264 Description: Location: Source of Funds 506 Fede	Work is to generally include the removal and repl appurtenances. Garrison Avenue To Northern Parkway eral Highway Transportation Funds	rthern Pkwy) acement of asphalt surfaces. Appr. To Date 1,120	It may also inc 2006 2,000	2007 0	b and sidewalk 2008 0	repairs and oth 2009 0	er roadway Impact on 2 2010 0	FY 2006 Operation 2011 0	ng Budget: Tota 3,12
Description: Location: Source of Funds 506 Fede 800 City Total 514-595 Description:	Work is to generally include the removal and repl appurtenances. Garrison Avenue To Northern Parkway eral Highway Transportation Funds	Appr. To Date 1,120 250 1,370 nne) street, including new curbs, s	2006 2,000 500 2,500	2007 0 0	2008 0 0	2009 0 0	Impact on 2 2010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FY 2006 Operation 2011 0 0	ng Budget: Tota 3,12 75 3,87
Description: Location: Source of Funds 506 Fede 800 City Total 514-595 Description: Location:	Work is to generally include the removal and replappurtenances. Garrison Avenue To Northern Parkway Eval Highway Transportation Funds Motor Vehicle Revenue Funds Duvall St. Reconstruction (Elsinore to Queen A This work is to include total reconstruction of the appurtenances such as roadway lighting, signage a Elsinore Avenue To Queen Anne	Appr. To Date 1,120 250 1,370 nne) street, including new curbs, sand lane markings.	2006 2,000 500 2,500 sidewalks, road	2007 0 0 0 way sub-base, 1	b and sidewalk 2008 0 0 roadway surface	repairs and oth 2009 0 0 0 e, utility adjust	Impact on 2 2010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FY 2006 Operation 2011 0 0 0 roadway FY 2006 Opera	ng Budget: Tota 3,12 75 3,87
514-264 Description: Location: Source of Funds 506 Fede 800 City Total 514-595 Description: Location: Source of Funds	Work is to generally include the removal and replappurtenances. Garrison Avenue To Northern Parkway Eval Highway Transportation Funds Motor Vehicle Revenue Funds Duvall St. Reconstruction (Elsinore to Queen A This work is to include total reconstruction of the appurtenances such as roadway lighting, signage a Elsinore Avenue To Queen Anne	Appr. To Date 1,120 250 1,370 nne) street, including new curbs, s	2006 2,000 500 2,500	2007 0 0	2008 0 0	2009 0 0	er roadway Impact on 2 2010 0 0 ments and other	FY 2006 Operation 2011 0 0 0 rroadway	ng Budget: Tota 3,12 75 3,87

Board of Estimates Recommendation for: Transportation: Street Resurfacing

A mounts	1n	Thousand	c

514-703 Erdman Ave. (Sinclair Ln to Pulaski Hwy) Federal 1 Description: Work is to generally include the removal and replacen FY 2004 funds are for construction.		surfaces. It may	also include ro	oadway base rep	pairs, minor cui	rb and sidewalk	repairs.	
Location: Erdman Avenue: Sinclair Lane To Pulaski Highway						Impact on	FY 2006 Operation	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
Federal Highway Transportation Funds	1,600	0	0	0	0	0	0	1,600
800 City Motor Vehicle Revenue Funds	400	150	0	0	0	0	0	550
Total	2,000	150	0	0	0	0	0	2,150
Description: Work is to generally include the removal and replacen FY 2005 funds are for construction. Location: Aisquith St. (20th to Harford Rd)-Federal Resurf. C		surfaces. It may	also include ro	oadway base rep	oairs, minor cui		repairs. n FY 2006 Opera	iting Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
Federal Highway Transportation Funds	0	0	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	0	150	0	0	0	0	0	150
Total	0	150	0	0	0	0	0	150
Description: Work is to generally include the removal and replacen FY 2005 funds are for construction. Location: Harford Road: North AvenueTo Erdman Avenue		surfaces. It may	also include ro	oadway base rep	oairs, minor cui		repairs. n FY 2006 Opera	iting Budget:
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	0	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	0	250	0	0	0	0	0	250
Total	0	250	0	0	0	0	0	250
514-706 Caton Avenue (Benson to Frederick) Description: Work is to include milling and paving, removal and re Location: Benson Avenue to Frederick Avenue	placement of curbs, gutt	ers, sidewalks,	handicap ramps	s and the adjust	ment of utilitie	•	n FY 2006 Opera	iting Budget:
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Total
800 City Motor Vehicle Revenue Funds	0	150	0	0	0	0	0	150
Total	0	150	0	0	0	0	0	150

Board of Estimates Recommendation for: Transportation: Street Resurfacing

	•	CC1	1
Amounts	111	Thougan	do

506 Federal Highway Transportation Funds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Solition Federal Highway Transportation Funds 0 0 0 0 0 0 0 0 0	ıg Budget:
Total 0 120 0 0 0 0 0 0 0 12 Total Pratt Street Resurfacing (MLK to President) Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, FY 2006 funds are for design and pedestrian lighting were needed. Location: Martin Luther King to President Street Impact on FY 2006 Operating Budget: Source of Funds	<u>Total</u>
Total 0 120 0 0 0 0 0 0 0 0 12 514-718 Pratt Street Resurfacing (MLK to President) Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, FY 2006 funds are for design and pedestrian lighting were needed. Location: Martin Luther King to President Street Impact on FY 2006 Operating Budget: Source of Funds Source of Funds Appr. To Date O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
514-718 Pratt Street Resurfacing (MLK to President) Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, FY 2006 funds are for design and pedestrian lighting were needed. Location: Martin Luther King to President Street Impact on FY 2006 Operating Budget: Source of Funds Source of Funds Federal Highway Transportation Funds O 0 0 4,000 Zero 0 0 0 0 4,000	120
Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, FY 2006 funds are for design and pedestrian lighting were needed. Location: Martin Luther King to President Street Source of Funds Source of Funds Federal Highway Transportation Funds Mork is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, FY 2006 Operating Budget: Impact on FY 2006 Operating Budget: Source of Funds Federal Highway Transportation Funds O 0 0 4,000 Zero 0 0 0 0 4,000	120
506 Federal Highway Transportation Funds 0 0 4,000 Zero 0 0 0 4,000	Budget: 0
506 Federal Highway Transportation Funds 0 0 4,000 Zero 0 0 0 4,000	Total
	4,000
	1,400
Total 0 400 5,000 0 0 0 0 5,40	5,400
514-719 Lombard Street Rehabilitation (MLK to President) Description: Work is to generally include the removal and replacement of existing asphalt surfaces, trees, tree grates, benches, sidewalks and pedestrian lighting. Location: Impact on FY 2006 Operating Budget:	Budget: 0
<u>Source of Funds</u> <u>Appr. To Date</u> <u>2006</u> <u>2007</u> <u>2008</u> <u>2009</u> <u>2010</u> <u>2011</u> <u>Total</u>	<u>Total</u>
506 Federal Highway Transportation Funds 0 0 0 4,000 0 0 4,000	4,000
800 City Motor Vehicle Revenue Funds 0 400 0 0 1,000 0 0 1,40	1,400
Total 0 400 0 0 5,000 0 0 5,40	5,400
514-724 Cross Country Blvd. Resurfacing (Greenspring to Fallstaff) Description: Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs. FY 2006 funds are for design. Location: Greenspring Avenue to Fallstaff Impact on FY 2006 Operating Budget:	Budget: 0
<u>Source of Funds</u> <u>Appr. To Date 2006 2007 2008 2009 2010 2011 Total</u>	Total
	1,600
	100
Total 0 100 1,600 0 0 0 0 1,70	

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts	in	Thousand	S

514-725 Emergency Resurfacing (JOC) Description: Work is to generally include the removal and re		urfaces. It may	also include ro	oadway base rep	pairs, minor cu	rb and sidewalk	repairs,	
and other isolated roadway appurtenance modification: Citywide	acations.					Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	2,000	2,000	2,000	2,000	2,000	2,000	12,000
Total	0	2,000	2,000	2,000	2,000	2,000	2,000	12,000
514-726Pavement Management SystemDescription:The pavement management system will help evolutionsLocation:Various Locations	valuate existing condition of all	City streets. It	also a tool in d	eveloping prior	ities for future		n FY 2006 Opera	iting Budget:
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	100	0	0	0	0	0	100
								100
Total Parameter	0	100	0	0	0	0	0	100
Total 514-727 Paving Equipment Description: The equipment will include (2) New 6-ton rolle Milling Machine. Location: Citywide	J			· · · · · ·	· ·	ring Maching a	<u> </u>	
514-727 Paving Equipment Description: The equipment will include (2) New 6-ton rolle Milling Machine.	J			· · · · · ·	· ·	ring Maching a	nd (1) New	
514-727 Paving Equipment Description: The equipment will include (2) New 6-ton rolle Milling Machine. Location: Citywide	ers, (2) New Mechanical Sweep	ers, (4) New Po	othole Patcher T	Frucks, (1) New	Hydraulic Pav	ring Maching ar	nd (1) New FY 2006 Operati	ng Budget: 0
514-727 Paving Equipment Description: The equipment will include (2) New 6-ton rolle Milling Machine. Location: Citywide Source of Funds	ers, (2) New Mechanical Sweep Appr. To Date	ers, (4) New Po	othole Patcher T	Frucks, (1) New 2008	Hydraulic Pav	ring Maching an Impact on 2010	nd (1) New FY 2006 Operati <u>2011</u>	ng Budget: 0 <u>Total</u>
514-727 Paving Equipment Description: The equipment will include (2) New 6-ton rolle Milling Machine. Location: Citywide Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	ers, (4) New Po 2006 1,200 1,200	2007 0	Frucks, (1) New 2008 0	Hydraulic Pav 2009 0	ring Maching and Impact on 2010 0	nd (1) New FY 2006 Operati 2011 0 0	ng Budget: 0 Total 1,200 1,200
514-727 Paving Equipment Description: The equipment will include (2) New 6-ton rolle Milling Machine. Location: Citywide Source of Funds 800 City Motor Vehicle Revenue Funds Total 514-728 Federal Resurfacing - Sector I Description: This work is to include total resurfacing of the second content of the	Appr. To Date 0	ers, (4) New Po 2006 1,200 1,200	2007 0	Frucks, (1) New 2008 0	Hydraulic Pav 2009 0	ring Maching and Impact on 2010 0	nd (1) New FY 2006 Operati 2011 0 0	ng Budget: 0 Total 1,200 1,200
514-727 Paving Equipment Description: The equipment will include (2) New 6-ton rolle Milling Machine. Location: Citywide Source of Funds 800 City Motor Vehicle Revenue Funds Total 514-728 Federal Resurfacing - Sector I Description: This work is to include total resurfacing of the standard control of the st	Appr. To Date 0 0 street, including milling, new co	ers, (4) New Po 2006 1,200 1,200 urbs, sidewalks,	2007 0 0 , roadway sub-l	Frucks, (1) New 2008 0 0 oase, roadway s	Hydraulic Pav 2009 0 0 urface, and util	Impact on 2010 0 0 ity adjustments Impact on	nd (1) New FY 2006 Operati 2011 0 0 FY 2006 Operati	ng Budget: 0 Total 1,200 1,200 ng Budget: 0
514-727 Paving Equipment Description: The equipment will include (2) New 6-ton rolle Milling Machine. Location: Citywide Source of Funds 800 City Motor Vehicle Revenue Funds Total 514-728 Federal Resurfacing - Sector I Description: This work is to include total resurfacing of the section: Various Locations Source of Funds	Appr. To Date 0 street, including milling, new co	2006 1,200 1,200 urbs, sidewalks,	2007 0 0 , roadway sub-t	2008 0 0 0 0 0 0 0 0 0 0 0	Hydraulic Pav 2009 0 0 urface, and util	Impact on 2010 0 0 lity adjustments Impact on 2010	nd (1) New FY 2006 Operati 2011 0 0 FY 2006 Operati	ng Budget: 0 Total 1,200 1,200 ng Budget: 0 Total

Board of Estimates Recommendation for: Transportation: Street Resurfacing

	Thousands

Description: This work is to include total resurfacing of the Location: Various Locations	street, merading mining, new e	aros, side warks,	, roudway sab t	ase, roadway s	urrace, and am	• 0	FY 2006 Operati	ng Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>2011</u>	Tota
Federal Highway Transportation Funds	0	0	Zero	1,200	1,200	1,200	1,200	4,80
City Motor Vehicle Revenue Funds	0	0	Zero	300	300	300	300	1,20
Total	0	0	0	1,500	1,500	1,500	1,500	6,00
514-730 Federal Resurfacing - Sector III Description: This work is to include total resurfacing of the Various Locations	street, including milling. new c	urbs, sidewalks,	, roadway sub-l	oase, roadway s	urface and utili	• 0	FY 2006 Operati	ng Budget:
Source of Funds	Appr. To Date	2006	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>	Tota
Federal Highway Transportation Funds	0	0	Zero	1,200	1,200	1,200	1,200	4,80
			_	200	200		200	1,20
City Motor Vehicle Revenue Funds	0	0	Zero	300	300	300	300	1,20
Total	0	0	Zero 0	1,500	1,500	1,500	1,500	
Total 514-731 Federal Resurfacing - Sector IV Description: This work is to include total resurfacing of the Location: Various Locations Source of Funds Federal Highway Transportation Funds	0	0	0	1,500	1,500	1,500	1,500	6,000 ng Budget: (
Total 514-731 Federal Resurfacing - Sector IV Description: This work is to include total resurfacing of the Location: Various Locations Source of Funds 506 Federal Highway Transportation Funds	0 street, including milling, new c Appr. To Date 0	0 urbs, sidewalks, 2006 0	0, roadway sub-l 2007 Zero	1,500 pase, roadway s 2008 1,200	1,500 urface and utili 2009 1,200	1,500 ity adjustments. Impact on 2010 1,200	1,500 FY 2006 Operation 2011 1,200	6,00 ng Budget: (<u>Tota</u> 4,80 1,20
Total 514-731 Federal Resurfacing - Sector IV Description: This work is to include total resurfacing of the Location: Various Locations Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds Total 514-732 Harford Road Streetscape (Bayonne to City) Description: New sidewalks with streetscape amenities to in	O street, including milling, new c Appr. To Date 0 0 0 Line)	0 urbs, sidewalks, 2006 0 0	, roadway sub-l 2007 Zero Zero 0	1,500 pase, roadway s 2008 1,200 300 1,500	1,500 urface and utili 2009 1,200 300 1,500	1,500 ity adjustments. Impact on 2010 1,200 300 1,500	1,500 FY 2006 Operation 2011 1,200 300	6,00 ng Budget: (Tota 4,80 1,20
Total 514-731 Federal Resurfacing - Sector IV Description: This work is to include total resurfacing of the Location: Various Locations Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds Total 514-732 Harford Road Streetscape (Bayonne to City Description: New sidewalks with streetscape amenities to in Location: Harford Road (Bayonne to City Line)	O street, including milling, new c Appr. To Date 0 0 0 Line)	0 urbs, sidewalks, 2006 0 0	, roadway sub-l 2007 Zero Zero 0	1,500 pase, roadway s 2008 1,200 300 1,500	1,500 urface and utili 2009 1,200 300 1,500	1,500 ity adjustments. Impact on 2010 1,200 300 1,500	1,500 FY 2006 Operation 2011 1,200 300 1,500	6,000 ng Budget: (
Total 514-731 Federal Resurfacing - Sector IV Description: This work is to include total resurfacing of the Location: Various Locations Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds Total 514-732 Harford Road Streetscape (Bayonne to City Included Streetscape) Description: New sidewalks with streetscape amenities to in	O Street, including milling, new c Appr. To Date 0 0 Chine) clude brick & concrete pavers,	0 urbs, sidewalks, 2006 0 0 tree grates, bene	, roadway sub-leady sub-le	1,500 pase, roadway s 2008 1,200 300 1,500 r corrals and si	1,500 urface and utili 2009 1,200 300 1,500 dewalks.	1,500 ity adjustments. Impact on 2010 1,200 300 1,500 Impact on	1,500 FY 2006 Operation 2011 1,200 300 1,500 FY 2006 Operation	6,000 ng Budget: (Tota 4,800 1,200

Board of Estimates Recommendation for: Transportation: Street Resurfacing

Amounts in Thousands

Description: New sidewalks with streetscape amenities to in Location: Liberty Heights to Falls Road	nclude brick & concrete pavers,	tree grates, ben	iches, newspap	er corrals and s	idewaiks.	Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>2011</u>	Tota
506 Federal Highway Transportation Funds	0	0	0	0	0	0	Zero	(
800 City Motor Vehicle Revenue Funds	0	0	0	Zero	0	500	Zero	50
Total	0	0	0	0	0	500	0	50
Northern Parkway Phase II (Falls Road to H	arford Road)							
Description: New sidewalks with streetscape amenities to in	clude brick & concrete pavers,	tree grates, bene	ches, newspape	r corrals and si	dewalks.			
Location: Falls Road to Harford Road						Impact on	FY 2006 Operati	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>2011</u>	Tota
800 City Motor Vehicle Revenue Funds	0	0	0	0	Zero	0	500	50
ooo City Motor vehicle Revenue I unus	U	U	U	U	ZCIO	U	300	50
Total	0	0	0	0	0	0	500	50
	0	0	0	0	0	0 ings.		50
Total 514-735 Liberty Heights Streetscape Description: Work is to generally include the removal and a	0	0	0	0	0	0 ings.	500	50
Total 514-735 Liberty Heights Streetscape Description: Work is to generally include the removal and a Location: Liberty Heights Avenue Source of Funds	0 replacement of existing asphalt	0 surfaces, tree gr	0 rates, benches, s	0 sidewalks and p	0 pedestrian light	0 ings. Impact on	500 FY 2006 Operati	50
Total 514-735 Liberty Heights Streetscape Description: Work is to generally include the removal and a Location: Liberty Heights Avenue Source of Funds 506 Federal Highway Transportation Funds	0 replacement of existing asphalt	0 surfaces, tree gr	0 rates, benches, s	0 sidewalks and p	0 pedestrian light	0 ings. Impact on 2010	500 FY 2006 Operati 2011	50 ng Budget: Tota 4,00
Total 514-735 Liberty Heights Streetscape Description: Work is to generally include the removal and r Location: Liberty Heights Avenue Source of Funds Federal Highway Transportation Funds	0 replacement of existing asphalt a Appr. To Date 0	0 surfaces, tree gr 2006 0	0 rates, benches, s 2007 0	$\frac{0}{0}$ sidewalks and p $\frac{2008}{0}$	0 pedestrian light 2009 0	0 ings. Impact on 2010 0	500 FY 2006 Operati 2011 4,000	50 ng Budget: Tota
Total 514-735 Liberty Heights Streetscape Description: Work is to generally include the removal and a Location: Liberty Heights Avenue Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds Total	O replacement of existing asphalt Appr. To Date 0 0 0	0 surfaces, tree gr 2006 0 0	0 rates, benches, s 2007 0 0	0 sidewalks and p 2008 0 0	0 pedestrian light 2009 0 500	0 ings. Impact on 2010 0 0	500 FY 2006 Operati 2011 4,000 1,000	50 ng Budget: Tot: 4,00 1,50 5,50
Total 514-735 Liberty Heights Streetscape Description: Work is to generally include the removal and relation: Liberty Heights Avenue Source of Funds 506 Federal Highway Transportation Funds 800 City Motor Vehicle Revenue Funds Total 514-736 Belair Road Streetscape Description: Work is to generally include the removal and relationships and relat	O replacement of existing asphalt Appr. To Date 0 0 0	0 surfaces, tree gr 2006 0 0	0 rates, benches, s 2007 0 0	0 sidewalks and p 2008 0 0	0 pedestrian light 2009 0 500	0 ings. Impact on 2010 0 0	500 FY 2006 Operati 2011 4,000 1,000 5,000	50 ng Budget: Tot 4,00 1,50 5,50

Board of Estimates Recommendation for: DPW: Solid Waste

Amounts in Thousands

517-022 Solid Waste Vehicle Storage / Repair Fa Description: A new facility is to be constructed for str maintenance of equipment.	•	eradication, bu	ılk trash, recycl	ing and supplie	s, as well as a 1	repair shop for		
Location: 3500 E. Monument Street						Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
200 General Funds	0	0	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	1,150	Zero	0	0	0	0	0	1,150
990 Other Funds (Not Classified Above)	1,350	Zero	0	0	0	0	0	1,350
Total	2,500	0	0	0	0	0	0	2,500
Description: Quarantine Road Landfill Expansion The funding will be utilized to create a m QRL. Location: 5901 and 6100 Quarantine Road	ega-landfill with the merging of the e	existing Quaran	tine Road Land	fill and the Mil	lennium Landf		ad from FY 2006 Operati	ng Rudget: ()
Location. 3901 and 0100 Quarantine Road						impact on	1 1 2000 Operati	ng Budget. O
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
990 Other Funds (Not Classified Above)	0	0	Zero	0	Zero	0	0	0
Total	0	0	0	0	0	0	0	

Board of Estimates Recommendation for: DPW: Storm Water Program

Amounts	in	Thousand	S

520-020 Lakewood Avenue Relief Drain - Phase IV Concentration: Location: The Lakewood Ave storm drain is to be replaced Hudson St to the Harbor		Street.				Immost on	EV 2006 Onorroti	na Dudasti O
						impact on	FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	0	150	2,083	2,083	2,084	6,400
Total	0	0	0	150	2,083	2,083	2,084	6,400
520-030Baltimore & Ohio Railroad Storm Drain CorDescription:A new supplemental storm drain is to be constrRailroad bed between Atlantic and Patapsco AvenueLocation:Atlantic Avenue to Patapsco Avenue	ructed and the existing drainage	system is to be	rehabilitated to	o correct draina	ge problems al		ore & Ohio FY 2006 Operati	ng Budget: (
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Tota
800 City Motor Vehicle Revenue Funds	462	0	0	0	1,042	1,042	1,041	3,58
Total	462	0	0	0	1,042	1,042	1,041	3,58
520-067 Druid Park Relief Storm Drain Construction A new major relief storm drain is to be constructed Park. Location: Druid Park Drive	cted to increase the existing stor	·		·		Impact on	FY 2006 Operati	
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>	Tota
800 City Motor Vehicle Revenue Funds	300	0	Zero	0	0	0	0	30
Total	300	0	0	0	0	0	0	30
700 000 G HG/ D ! III.D !								
520-099 Small Storm Drain and Inlet Repairs Description: Funds are to be used to make repairs to storm d Various Locations	lrains and inlets and to extend a	nd modify the s	ystem as neede	ed to insure ade	quate drainage.		FY 2006 Operati	ng Budget:
Description: Funds are to be used to make repairs to storm d Location: Various Locations						Impact on	FY 2006 Operati 2011	
Description: Funds are to be used to make repairs to storm d	drains and inlets and to extend at Appr. To Date 6,690	2006 500	ystem as neede 2007 800	2008 1,100	quate drainage. <u>2009</u> Zero		•	ng Budget: (<u>Tota</u> 9,09

Board of Estimates Recommendation for: DPW: Storm Water Program

Amounts	in	Thousand	S

520-400 Pulaski Highway Storm Water Improvements The construction of a storm water management and structures.		ooded area in Pu	ılaski Highway	. The project w	ill consist of a	pond, storm dra	ain pipes	
Location: Pulaski Highway and Monument Street						Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds 800 City Motor Vehicle Revenue Funds	<u>Appr. To Date</u> 2,114	2006 750	<u>2007</u> 0	2008 0	<u>2009</u> 0	<u>2010</u> 0	<u>2011</u> 0	<u>Total</u> 2,864
Total	2,114	750	0	0	0	0	0	2,864
Description: On Call Storm Drain Design/Engin. Service This project is for on call services of an enginee existing storm drains. Location: Citywide	ring consulting firm to perform	n investigations	, inspections, p	repare designs a	and/or recomm	-	ents to FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	550	400	500	500	125	125	125	2,325
Total	550	400	500	500	125	125	125	2,325
520-640 Outfall Protection Description: This program is intended to rehabilitate existing Various	s storm water outfalls and estab	olish scour prote	ection from drai	inage conduits ε	t various locat	•	the City. FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	500	0	0	0	0	500
Total	0	0	500	0	0	0	0	500
 520-701 Collection System Hydraulic Analysis and Art Description: A hydraulic analysis of the Baltimore City Storm its deficiencies. Location: Citywide 	9	needed to enable	e the city to det	ermine the capa	city of the exis		l identify FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	2011	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	500	0	0	0	0	500
Total	0	0	500	0	0	0	0	500

Board of Estimates Recommendation for: DPW: Storm Water Program

Amounts in Thousands

Description: The twin cell Glen Edwards Run Box Culvert is to be Location: Outlet into Jones Falls	be repaired and a new retain	ning wall constr	ructed at the ou	tlet into Jones I	Falls.	Impact on	FY 2006 Operation	ng Budget: (
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Tota
800 City Motor Vehicle Revenue Funds	0	400	0	0	0	0	0	40
Total	0	400	0	0	0	0	0	40
520-708 Storm Water Pumping Stations Improvements Description: Improvements to the existing storm water pumping and management. Location: Various	stations (Collgate St., Char	les St., etc.) are	needed to mai	ntain performa	nce and reliabil	•	ater control FY 2006 Operati	na Rudaet: 1
						-	-	
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	<u>2006</u> 0	2007 200	2008 1,000	<u>2009</u> 0	2010 0	2011 0	<u>Tota</u> 1,20
		0	200	1,000	0	0	0	1,20
	0	0	200	1,000	0	0	0	1,20
	<u> </u>	0		,	<u> </u>	l remove a danş		-
Description: Sink holes and eroded ground have created a hazard condition.	<u> </u>	0		,	<u> </u>	l remove a danş	gerous	ng Budget:
520-710 Forest Park Golf Course Erosion Control Description: Sink holes and eroded ground have created a hazard condition. Location: Forest Park Golf Course Source of Funds	lous condition at the Forest	Park Golf Cou	rse. This proje	ct will stabilize	the ground and	I remove a dang	gerous FY 2006 Operati	1,20 ng Budget:
520-710 Forest Park Golf Course Erosion Control Description: Sink holes and eroded ground have created a hazard condition. Location: Forest Park Golf Course Source of Funds 800 City Motor Vehicle Revenue Funds	lous condition at the Forest Appr. To Date	Park Golf Cour	rse. This proje 2007	ct will stabilize	the ground and ago	I remove a dang Impact on 2010	gerous FY 2006 Operati 2011	ng Budget: <u>Tot</u> :
520-710 Forest Park Golf Course Erosion Control Description: Sink holes and eroded ground have created a hazard condition. Location: Forest Park Golf Course Source of Funds	lous condition at the Forest Appr. To Date 0	Park Golf Cour 2006 Zero	rse. This proje 2007 0	ct will stabilize 2008 0	the ground and 2009	I remove a dang Impact on 2010 0	gerous FY 2006 Operation 2011 0	ng Budget:
520-710 Forest Park Golf Course Erosion Control Description: Sink holes and eroded ground have created a hazard condition. Location: Forest Park Golf Course Source of Funds 800 City Motor Vehicle Revenue Funds Total 520-711 Emergency Flood Mitigation Description: Project will provide for clearing and stabilizing street	lous condition at the Forest Appr. To Date 0	Park Golf Cour 2006 Zero	rse. This proje 2007 0	ct will stabilize 2008 0	the ground and 2009	I remove a dang Impact on 2010 0	gerous FY 2006 Operation	ng Budget:

Board of Estimates Recommendation for: DPW: Storm Water Program

Amounts in Thousands

520-712 Description:	Storm Drain Improvements at Auchentoroly Upgrade storm drains at 3 locations: Auchentor drainage systems to include storm drain pipes,	roly Terrace, Spellman Road and	l Bedford Place	-	alleviate persist	tent flooding. (Construction of	new	
Location:	Auchentoroly Terrace, Spellman Road & Bedfe	ord Place					Impact on I	FY 2006 Operation	ng Budget: 0
Source of Fund 800 Cit	<u>ds</u> ty Motor Vehicle Revenue Funds	Appr. To Date 0	2006 300	<u>2007</u> 300	<u>2008</u> 300	<u>2009</u> 0	2010 0	2011 0	<u>Total</u> 900
Total		0	300	300	300	0	0	0	900

Board of Estimates Recommendation for: DPW: Storm Water Program - Construction Reserve

Amounts in Thousands

522-634 Description:	Critical Area Storm Water Offset Fund Funding in this account is to be de-appropriated a reduces storm water run-off.	nd reallocated to the Departm	ent of Recreati	on and Parks in	account # 474	-712, for imple	ementation of pr	ojects that	
Location:	Various						Impact on I	FY 2006 Operation	ng Budget: 0
Source of Fun		Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
910 Cr	itical Area Stormwater Management Funds	-200	-607	0	0	0	0	0	-807
Total		-200	-607	0	0	0	0	0	-807

Board of Estimates Recommendation for: Public Markets

Amounts in Thousands

523-033 Cross Street Market Improvements Description: Unspent Waste Water Utility funds are to be retu	urned to account 551-403 in th	e Bureau of Wa	iter and Waste	Water. Departn	nent of Public V	Vorks.		
Location: 1065 South Charles Street			ater and Traste	, ator, 2 oparan	ione of I dollo		FY 2006 Operation	ng Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>	Tota
Waste Water Utility Funds	0	-500	0	0	0	0	0	-50
Total	0	-500	0	0	0	0	0	-500
523-034Cross Street Market ImprovementsDescription:Unspent Water Utility funds are to be returned toLocation:1065 South Charles Street	account 557-101 in the Burea	au of Water and	l Wastewater, D	Department of F	Public Works.	Impact on	FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>
Water Utility Funds	0	-76	0	0	0	0	0	-7
Total		-76						-7

Board of Estimates Recommendation for: DPW: Pollution/Erosion Control

Amounts in Thousands

525-141 Jones Falls Flood Plain Database Study Description: To develope a database to provide flood plain	information for the Iones Falls	The detabase w	ill be used by	vrivata agancia	and the public	to determine t	ha limits of	
the 100-year floodplain and assist the City to e			in be used by p	nivate agencies	s and the public	to determine u	ne mints of	
Location: Jones Falls Flood Plain						Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	200	Zero	0	0	0	0	0	200
Total	200	0	0	0	0	0	0	200
525-311 Moores Run Wetlands								
Description: Construction of a stormwater treatment wetlan	ds adjacent to a tributary to Moo	ores Run in the	Frankford Area					
Location: Moores Run in the Frankford Area						Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	1,150	850	0	0	0	0	0	2,000
•								
Total 525-351 Fact Stony Bun Open Channel Improvement	1,150	850	0	0	0	0	0	2,000
Total 525-351 East Stony Run Open Channel Improvemen Description: Implement the construction of restoration alter construction monitoring. Location: East of Charles Street	ts				<u> </u>	private propert		
525-351 East Stony Run Open Channel Improvemen Implement the construction of restoration alter construction monitoring.	ts				<u> </u>	private propert	y and post	
Description: East Stony Run Open Channel Improvemen Implement the construction of restoration alter construction monitoring. Location: East of Charles Street Source of Funds	ts rnatives for the stream and open	channels with h	igh erosion pot	ential that threa	aten public and	private propert	y and post FY 2006 Operati	ng Budget: 0
525-351 East Stony Run Open Channel Improvemen Description: Implement the construction of restoration alter construction monitoring. Location: East of Charles Street Source of Funds	ts rnatives for the stream and open Appr. To Date	channels with h	nigh erosion pot	ential that threa	aten public and	private propert Impact on 2010	y and post FY 2006 Operati <u>2011</u>	ng Budget: 0
525-351 East Stony Run Open Channel Improvemen Description: Implement the construction of restoration alter construction monitoring. Location: East of Charles Street Source of Funds 800 City Motor Vehicle Revenue Funds	ts matives for the stream and open Appr. To Date 717	2006 983 983	2007 0	2008 0	2009 0	private propert Impact on 2010 0	y and post FY 2006 Operati 2011 0	ng Budget: 0 Total 1,700 1,700
525-351 East Stony Run Open Channel Improvemen Description: Implement the construction of restoration alter construction monitoring. Location: East of Charles Street Source of Funds 800 City Motor Vehicle Revenue Funds Total 525-449 Jones Falls Debris Collector Description: This project would result in the purchase and i	ts matives for the stream and open Appr. To Date 717	2006 983 983	2007 0	2008 0	2009 0	private propert Impact on 2010 0	y and post FY 2006 Operati 2011 0 0	ng Budget: 0 Total 1,700 1,700

Board of Estimates Recommendation for: DPW: Pollution/Erosion Control

of-way at 2000 Race Street.	Councilmanic	District: 10			Impact on	FY 2006 Operati	ng Budget: 0
Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
0	600	370	130	130	130	130	1,490
0	600	370	130	130	130	130	1,490
or to be constructed at the b	ase of the Alluv	vian Street outf	all in partnersh	ip with the US	Army Corps of	Engineers.	
					Impact on	FY 2006 Operation	ng Budget: 0
Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
0	125	0	0	0	0	0	125
0	125	0	0	0	0	0	125
equirement under the NPDE		eatened public	and private pro	operty due to ba			ng Budget: 0
Appr. To Date	<u>2006</u>	2007	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
0	0	Zero	0	0	1,650	0	1,650
0	0	0	0	0	1,650	0	1,650
Maiden Choice Run water jacent to a tributary to the I	•	•	ES permit for sto	ormwater. The	•		ng Budget: 0
Appr. To Date	2006	2007	2008	2009	2010	2011	Total
							<u> 1 0 tu 1</u>
	Appr. To Date 0 Or to be constructed at the beautiful and the policy of the constructed at the beautiful and the policy of the constructed at the beautiful and the policy of the constructed at the beautiful and the policy of the constructed at the beautiful and the policy of the construction of the policy o	Appr. To Date 0 600 O 600 O 600 Or to be constructed at the base of the Alluvian Appr. To Date 0 125 O 125 O 125 O 125 O 125 Appr. To Date Populate of the NPDES permit. Sterstate I-895 Appr. To Date 0 0 O 0 Keough High School Maiden Choice Run watershed as require ligacent to a tributary to the Maidens Choice cough High School	0 600 370 0 600 370 or to be constructed at the base of the Alluvian Street outfort to be co	Appr. To Date 0 600 370 130 0 600 370 130 or to be constructed at the base of the Alluvian Street outfall in partnersh. Appr. To Date 2006 2007 2008 0 125 0 0 r quality, affected bio-habitats severely threatened public and private procequirement under the NPDES permit. terstate I-895 Appr. To Date 2006 2007 2008 Appr. To Date 2006 2007 2008 O 0 Zero 0 Weough High School Maiden Choice Run watershed as required by the NPDES permit for stellar to a tributary to the Maidens Choice Run.	Appr. To Date 0 600 370 130 130 0 600 370 130 130 or to be constructed at the base of the Alluvian Street outfall in partnership with the US Appr. To Date 2006 2007 2008 2009 0 125 0 0 0 or quality, affected bio-habitats severely threatened public and private property due to be equirement under the NPDES permit. terstate I-895 Appr. To Date 2006 2007 2008 2009 o 0 7 2008 2009 o 0 0 0 0 0 0 0 0 Keough High School Maiden Choice Run watershed as required by the NPDES permit for stormwater. The placent to a tributary to the Maidens Choice Run.	Appr. To Date 2006 2007 2008 2009 2010	Appr. To Date 2006 2007 2008 2009 2010 2011 0 600 370 130 130 130 130 130 0 600 370 130 130 130 130 130 or to be constructed at the base of the Alluvian Street outfall in partnership with the US Army Corps of Engineers. Impact on FY 2006 Operation of Engineers of Engineery

0

0

1,200

0

0

Total

Print Date: 4/23/2005

1,200

0

0

Board of Estimates Recommendation for: DPW: Pollution/Erosion Control

	Thousands

525-993 Watershed 263 Phase 1 Bio-retention								
Description: This project is to design a bio-retention in the Popplet	ton/Hollins Street area to	restore and rev	italize the neigl	nborhood and m	neet the NPDE	S permit for stor	rmwater.	
Location: Hollins Market Street						Impact on	FY 2006 Operation	ng Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>	Tota
690 Other State Funds	0	70	14	0	0	0	0	84
800 City Motor Vehicle Revenue Funds	0	Zero	330	0	0	0	0	330
Total	0	70	344	0	0	0	0	414
525-994 Powder Mill Run Stream Restoration - Phase1								
Description: This project is to stabilize the highly degraded stream	n in the Powdermill section	on of the City.	Γhe unstable str	eam degrades v	vater quality, ii	mpairs the bio-h	abitat,	
streambank erosion threatens public and private propi	rty due to lateral bank ero	osion.						
Location: Powder Mill Run Stream						Impact on	FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
800 City Motor Vehicle Revenue Funds	0	Zero	200	Zero	1,500	0	0	1,70
Total	0	0	200	0	1,500	0	0	1,70
525-995 Biddison Run Stream Restoration - Phase II Description: Design and construct the restoration alternatives for E migration.	Biddison Run upstream of	f Moravia Road	to stabilize the	stream bank ar	nd prevent bank	x erosion and la	teral	
Location: Biddison Run Stream Upstream of Moravia Road						Impact on	FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>
800 City Motor Vehicle Revenue Funds	0	Zero	200	1,500	0	0	0	1,70
Total	0	0	200	1,500	0	0	0	1,70
Description: This project removes excess pavement on school ground and promotes infiltration. Location: Citywide	ands replacing it with lan	dscaping (e.g.,	shrubs and tree	s). The removal	of pavement r		ater runoff FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Tota
800 City Motor Vehicle Revenue Funds	<u>Аррг. 10 Date</u> 0	Zero	0	0	0	250 250	0	25
Total	0	0	0	0	0	250	0	25
_ ~	<u> </u>							

Board of Estimates Recommendation for: DPW: Pollution/Erosion Control

Amounts in Thousands

525-997	Lower Stony Run Stream Restoration- Phase	П							
Description:	This project is to design and implement the next stormwater.	to last section of Stony Run st	ream identified	in the watersh	ed restoration p	olan required un	der the NPDES	permit for	
Location:	Stony Run Down Stream of Wyman Park Drive						Impact on I	FY 2006 Operation	ng Budget: 0
Source of Fund	<u>ds</u>	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>
800 City	y Motor Vehicle Revenue Funds	0	Zero	200	0	1,500	0	0	1,700
Total		0	0	200	0	1,500	0	0	1,700
525-998	Western Run Stream Restoration - Phase I								
Description:	This project is to design and construct the stabilidevelopment in this area of the watershed.	zation of the stream channel o	f Western Run	that has becom	e unstable due	to urbanization	and encroachm	ent by	
Location:	Western Run near Pimlico Road						Impact on	FY 2006 Operation	ng Budget: (
Source of Fund	<u>ls</u>	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	Tota
800 City	y Motor Vehicle Revenue Funds	0	200	Zero	1,500	0	0	0	1,70
Total		0	200	0	1.500	0	0	0	1,700

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounte	111	Thousand	c

527-032 Description:	Claremont/Freedom Village Streets & Infrastruc Funds are to be used in accordance with legislation Hollander Ridge HOPE VI Grant to rehabilitate Cla	that Congress enacted on N				he remaining b	palance of the 19	996	
Location:	4312 Clareway and 4665 1/2 Freedomway						Impact on	FY 2006 Operation	ng Budget: 0
Source of Fund	<u>ls</u>	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
301 Wa	ter Revenue Bonds	0	Zero	Zero	0	0	0	0	0
302 Wa	ste Water Revenue Bonds	0	Zero	Zero	0	0	0	0	0
800 City	y Motor Vehicle Revenue Funds	900	3,728	4,700	0	0	0	0	9,328
Total		900	3,728	4,700	0	0	0	0	9,328
527-103 Description: Location:	Fairfield Industrial Park: Vera Street Vera Street is to be reconstructed from Chesapeake appurtenances such as lighting, signage and lane may Vera Street		Work to include	resurfacing, cu	arbs and sidewa	lks, utility adju		her n FY 2006 Opera	iting Budget:
Source of Fund	ls	Appr. To Date	2006	2007	2008	2009	2010	2011	Total
•	y Motor Vehicle Revenue Funds	0	0	0	0	0	50	500	550
Total		0	0	0	0	0	50	500	550
527-104 Description: Location:	Fairfield Industrial Park: Remly/Sun/Fairfield St Remly Street is to be reconstructed from Chesapeak utility adjustments, and other appurtenances such as Old Fairfield	e Avenue to Carbon Avenu		to reconstructin	g the roadway,	curbs and side		ay include n FY 2006 Opera	iting Budget:
C	1.	A T- D-4-	2006	2007	2000	2000	2010	2011	T-4-1
Source of Fund 800 Cit	<u>us</u> y Motor Vehicle Revenue Funds	Appr. To Date 0	<u>2006</u> 0	2007 0	2008 0	2009 0	<u>2010</u> 150	2011 1,500	<u>Total</u> 1,650
·	y Miotor venicle Revenue I unus		-	-	-				
Total 527-106 Description: Location:	Canton Industrial Area: Newkirk Street Newkirk Street is to be rehabilitated from Keith Av It may also include minor sub-base, curb and sidew Newkirk St from Keith Ave to Boston St			0 nerally include t	0 he removal and	replacement of		1,500 alt surfaces. FY 2006 Operation	1,650 ng Budget: 0
Source of Fund	ls.	Appr. To Date	2006	2007	2008	2009	2010	2011	Total
	leral Highway Transportation Funds	<u> 1766. 10 Date</u>	0	0	0	Zero	0	0	0
	y Motor Vehicle Revenue Funds	500	0	0	0	3,690	0	0	4,190
Total		500	0	0	0	3,690	0	0	4,190

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounte	111	Thousand	c

Description: Haven Street is to be rehabilitated from Boston	•	_	erally include t	he removal and	replacement of	f existing aspha	ılt surfaces.	
It may also include minor sub-base, curb and so Location: Haven St between Boston St and deadend	idewalk repairs and other appur	tenances.				Impact on	FY 2006 Operati	ng Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>	Tota
800 City Motor Vehicle Revenue Funds	100	150	1,350	0	0	0	0	1,600
Total	100	150	1,350	0	0	0	0	1,600
527-109 Canton Industrial Area: Newgate Avenue								
Description: Newgate Avenue is to be rehabilitated from Vato Vail Street.	ail Street to its dead end. Phase	1 is a simple re	surfacing at Ne	wgate/Newkirk	intersection; P	Phase II is recon	struction	
Location: Newgate Ave between Vail St to deadend						Impact o	n FY 2006 Opera	ting Budge
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Tota
800 City Motor Vehicle Revenue Funds	0	100	0	0	0	200	2,000	2,30
	_	100	0	0	0	200	2,000	2.20
527-116 Haven Street (Monument St. to Boston Stree		100	0	0 av curbs and si	<u> </u>		,	2,30
Total 527-116	t) nt Street to Boston St. In additi	on to reconstruc	-		<u> </u>	may include ut	,	
527-116 Haven Street (Monument St. to Boston Street Description: Reconstruction of Haven Street from Monument adjustments, and other appurtenances such as I Haven St Monument St to Boston St	t) nt Street to Boston St. In additi ighting, signage and lane marki	on to reconstruc	cting the roadw	ay, curbs and si	dewalks, work	may include ut	ility	iting Budge
527-116 Haven Street (Monument St. to Boston Street Description: Reconstruction of Haven Street from Monument adjustments, and other appurtenances such as I Location: Haven St Monument St to Boston St Source of Funds	t) nt Street to Boston St. In additi	on to reconstruc	-		<u> </u>	may include ut	ility n FY 2006 Opera	iting Budge
527-116 Haven Street (Monument St. to Boston Street Description: Reconstruction of Haven Street from Monument adjustments, and other appurtenances such as I Location: Haven St Monument St to Boston St Source of Funds 800 City Motor Vehicle Revenue Funds	t) nt Street to Boston St. In additi ighting, signage and lane marki Appr. To Date	on to reconstructings.	eting the roadw	ay, curbs and si 2008	dewalks, work	may include ut Impact o 2010	ility n FY 2006 Opera <u>2011</u>	,
527-116 Haven Street (Monument St. to Boston Street Description: Reconstruction of Haven Street from Monument adjustments, and other appurtenances such as 1 Location: Haven St Monument St to Boston St Source of Funds	tt) Int Street to Boston St. In additive ighting, signage and lane markiting Appr. To Date O O of outdated utilities, installation	on to reconstructings. 2006 0 0 n of new sanitar	2007 0 0 ry lines, water r	2008 0	dewalks, work 2009 100	may include ut Impact o 2010 1,000 1,000 & reconstructio	ility n FY 2006 Opera 2011 0	ting Budget Tota 1,10
527-116 Haven Street (Monument St. to Boston Street Description: Reconstruction of Haven Street from Monument adjustments, and other appurtenances such as I Haven St Monument St to Boston St Source of Funds 800 City Motor Vehicle Revenue Funds Total 527-131 Flag House Courts Infrastructure Description: The work includes the demolition and removal Lombard, High, Ablemarle, Granby, and Horse	tt) Int Street to Boston St. In additive ighting, signage and lane markiting Appr. To Date O O of outdated utilities, installation	on to reconstructings. 2006 0 0 n of new sanitar	2007 0 0 ry lines, water r	2008 0	dewalks, work 2009 100	may include ut Impact o 2010 1,000 1,000 & reconstructio	ility n FY 2006 Opera 2011 0 0	ting Budget Tota 1,10
527-116 Haven Street (Monument St. to Boston Street Description: Reconstruction of Haven Street from Monument adjustments, and other appurtenances such as I Location: Haven St Monument St to Boston St Source of Funds 800 City Motor Vehicle Revenue Funds Total 527-131 Flag House Courts Infrastructure Description: The work includes the demolition and removal Lombard, High, Ablemarle, Granby, and Horse Location: Albermarle/Pratt/Baltimore/Central Avenue	t) nt Street to Boston St. In additi ighting, signage and lane marki Appr. To Date 0 0 of outdated utilities, installation eradish Lane. For W/WW funds	on to reconstructings. 2006 0 0 n of new sanitar, see 551-403 &	2007 0 0 ry lines, water r	ay, curbs and si 2008 0 0 nains, and hous	dewalks, work 2009 100 100 e connections of	may include ut Impact o 2010 1,000 1,000 & reconstructio Impact on	ility n FY 2006 Opera 2011 0 0 n of FY 2006 Operati	ting Budger Tota 1,10 1,10 ng Budget:
527-116 Haven Street (Monument St. to Boston Street Description: Reconstruction of Haven Street from Monument adjustments, and other appurtenances such as I Location: Haven St Monument St to Boston St Source of Funds 800 City Motor Vehicle Revenue Funds Total 527-131 Flag House Courts Infrastructure Description: The work includes the demolition and removal Lombard, High, Ablemarle, Granby, and Horse Location: Albermarle/Pratt/Baltimore/Central Avenue Source of Funds 301 Water Revenue Bonds 302 Waste Water Revenue Bonds	t) nt Street to Boston St. In additi ighting, signage and lane marki Appr. To Date 0 of outdated utilities, installation eradish Lane. For W/WW funds Appr. To Date 2,485 1,955	on to reconstructings. 2006 0 0 n of new sanitar, see 551-403 & 2006 Zero Zero	2007 0 0 2y lines, water r 2 557-101.	2008 0 0 nains, and hous 2008 0	2009 100 100 e connections of 2009 0	may include ut Impact o 2010 1,000 1,000 \$\text{treconstruction}\$ Impact on 2010 0 0	ility n FY 2006 Opera 2011 0 0 n of FY 2006 Operati 2011 0 0	Tota 1,10 1,10 1,10 1,10 Tota 2,48 1,95
527-116 Haven Street (Monument St. to Boston Street Description: Reconstruction of Haven Street from Monument adjustments, and other appurtenances such as I Location: Haven St Monument St to Boston St Source of Funds 800 City Motor Vehicle Revenue Funds Total 527-131 Flag House Courts Infrastructure Description: The work includes the demolition and removal Lombard, High, Ablemarle, Granby, and Horse Location: Albermarle/Pratt/Baltimore/Central Avenue Source of Funds 301 Water Revenue Bonds	t) nt Street to Boston St. In additi ighting, signage and lane marki Appr. To Date 0 of outdated utilities, installation eradish Lane. For W/WW funds Appr. To Date 2,485	on to reconstructings. 2006 0 0 n of new sanitar, see 551-403 & 2006 Zero	2007 0 0 ry lines, water ro 2 557-101.	ay, curbs and si $\frac{2008}{0}$ 0 nains, and hous $\frac{2008}{0}$	2009 100 100 e connections of 2009 0	may include ut Impact o 2010 1,000 1,000 & reconstructio Impact on 2010 0	ility n FY 2006 Opera 2011 0 0 n of FY 2006 Operati 2011 0	Tota 1,10 1,10 ng Budget: Tota 2,48

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts	in	Thousand	S

527-139Pennsylvania Avenue Main Street ImprovementsDescription:New sidewalks, street lights, street furniture, gatewaLocation:Pennsylvania Ave		om MLK to Nor	th Avenue. Th	is project is to l	oe done in three	-	FY 2006 Operation	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	0	Zero	Zero	Zero	0	0	0
800 City Motor Vehicle Revenue Funds	220	90	1,500	Zero	Zero	1,500	0	3,310
Total	220	90	1,500	0	0	1,500	0	3,310
Description: Charles Street Streetscape - Madison to North New sidewalks with streetscape amenities to include from Madison St. to North Ave, plus road resurfacing Madison St to North Ave	-	tree grates, bene	ches, newspape	r corrals, & sid	ewalk ramps a		Charles St. FY 2006 Operatii	ng Budget: 0
G CF I	A	2006	2007	2000	2000	•	•	
Source of Funds 506 Federal Highway Transportation Funds	Appr. To Date 0	<u>2006</u> Zero	<u>2007</u> 0	2008 0	2009 0	2010 0	2011 0	<u>Total</u> 0
- · · · · · · · · · · · · · · · · · · ·	-				_		~	500
800 City Motor Vehicle Revenue Funds	500	zero	()	()	0	()	()	
800 City Motor Vehicle Revenue Funds Total 527-150 Wicomico Street (Scott to Monroe Streets)	500	Zero 0	0	0	0	0	0	500
•	500	0 ting are schedul	0 ed for Wicomid	0	0	0 Monroe Street f	0	500
Total 527-150 Wicomico Street (Scott to Monroe Streets) Description: Resurfacing, sidewalk and curb repairs, landscaping Carroll-Camden Industrial. FY 2005 between Scott	500	0 ting are schedul	0 ed for Wicomid	0	0	0 Monroe Street f	0	500
Total 527-150 Wicomico Street (Scott to Monroe Streets) Description: Resurfacing, sidewalk and curb repairs, landscaping Carroll-Camden Industrial. FY 2005 between Scott Location: Scott Street to Monroe Street	500 s, street trees, and new ligh and Bush Streets, FY 200	0 ting are schedul 6 Bush to Monr	0 ded for Wicomio oe.	0 co Street from S	0 Scott Street to 1	0 Monroe Street for Impact of the street of	0 for n FY 2006 Opera	500 ting Budget:
Total 527-150 Wicomico Street (Scott to Monroe Streets) Description: Resurfacing, sidewalk and curb repairs, landscaping Carroll-Camden Industrial. FY 2005 between Scott Location: Scott Street to Monroe Street Source of Funds	500 s, street trees, and new ligh and Bush Streets, FY 200 Appr. To Date	0 ting are schedul 6 Bush to Monr	0 ed for Wicomicoe.	0 co Street from S	0 Scott Street to 1 2009	0 Monroe Street for Impact of 2010	0 or n FY 2006 Opera 2011	500 ting Budget: Total
Total 527-150 Wicomico Street (Scott to Monroe Streets) Description: Resurfacing, sidewalk and curb repairs, landscaping Carroll-Camden Industrial. FY 2005 between Scott Location: Scott Street to Monroe Street Source of Funds 800 City Motor Vehicle Revenue Funds	500 s, street trees, and new light and Bush Streets, FY 200 Appr. To Date 650 650 ovements on, resurfacing, realignme	ting are schedul 6 Bush to Monr 2006 0	0 ded for Wicomio oe. 2007 0	0 co Street from S 2008 650	0 Scott Street to I 2009 0	0 Monroe Street for Impact or 2010 0 0 fic calming, etc.	0 or n FY 2006 Opera 2011 0	500 ting Budget: Total 1,300 1,300
Total 527-150 Wicomico Street (Scott to Monroe Streets) Description: Resurfacing, sidewalk and curb repairs, landscaping Carroll-Camden Industrial. FY 2005 between Scott Location: Scott Street to Monroe Street Source of Funds 800 City Motor Vehicle Revenue Funds Total 527-166 East Baltimore Redevelopment Area Street Improvarious street improvements including: reconstruction implemented as part of the East Baltimore redevelopment Various Locations	500 g, street trees, and new light and Bush Streets, FY 200 Appr. To Date 650 650 ovements son, resurfacing, realignment project.	ting are schedul 6 Bush to Monr 2006 0	0 ded for Wicomicoe. 2007 0 0 new sidewalks,	0 co Street from S 2008 650 650 street trees, lar	0 Scott Street to 1 2009 0 0 adscaping, traff	O Monroe Street for Impact or 2010 O Circ calming, etc. Impact on 1	0 or n FY 2006 Opera 2011 0 0 are to be FY 2006 Operatin	500 ting Budget: Total 1,300 1,300 ang Budget: 0
Total 527-150 Wicomico Street (Scott to Monroe Streets) Description: Resurfacing, sidewalk and curb repairs, landscaping Carroll-Camden Industrial. FY 2005 between Scott Location: Scott Street to Monroe Street Source of Funds 800 City Motor Vehicle Revenue Funds Total 527-166 East Baltimore Redevelopment Area Street Improvarious street improvements including: reconstruction implemented as part of the East Baltimore redevelopment. Various Locations Source of Funds Source of Funds	500 s, street trees, and new light and Bush Streets, FY 200 Appr. To Date 650 650 ovements on, resurfacing, realignme	ting are schedul 6 Bush to Monr 2006 0	0 ded for Wicomio oe. 2007 0	0 co Street from S 2008 650	0 Scott Street to I 2009 0	0 Monroe Street for Impact or 2010 0 0 fic calming, etc.	0 or n FY 2006 Opera 2011 0 0 are to be	500 ting Budget: Total 1,300 1,300
Total 527-150 Wicomico Street (Scott to Monroe Streets) Description: Resurfacing, sidewalk and curb repairs, landscaping Carroll-Camden Industrial. FY 2005 between Scott Location: Scott Street to Monroe Street Source of Funds 800 City Motor Vehicle Revenue Funds Total 527-166 East Baltimore Redevelopment Area Street Improvarious street improvements including: reconstruction implemented as part of the East Baltimore redevelopment. Various Locations Source of Funds Source of Funds	Appr. To Date 650 650 covements con, resurfacing, realignment project. Appr. To Date	ting are schedul 6 Bush to Monr 2006 0 0 nt, new streets,	0 led for Wicomicoe. 2007 0 0 new sidewalks,	0 co Street from S 2008 650 650 street trees, lar 2008	0 Scott Street to P 2009 0 0 adscaping, traff	0 Monroe Street for Impact or 2010 0 fic calming, etc. Impact on 2010	0 or n FY 2006 Opera 2011 0 0 are to be FY 2006 Operatin 2011	500 ting Budget: Total 1,300 1,300 ag Budget: 0 Total

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

e (Eutaw to St. Paul) ape improvements are scheduled for Saratoga Street from Eutaw Street to St. Paul Street as part of the Downtown Streetscape Program. bured sidewalks and curbs, pedestrian lighting, landscaping and furniture. turning corner at Cathedral Street to Mulberry Street Appr. To Date 2006 2007 2008 2009 2010 2011 Total	Description:	Resurfacing, sidewalk reconstruction and stree Streetscape Program. Elements include new of								
Funds	Location:	Charles to St Paul						Impact of	n FY 2006 Opera	iting Budget
Funds 0 300 0 0 0 0 0 0 0 0 300 300	Source of Fund	<u>ds</u>	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
CEUtaw to St. Paul) Appr. To Date Canal Street (Upper St. Paul Place) Canal Street (Upper St. Paul P	100 Gei	neral Obligation Bonds	25	0	0	0	0	0	0	2
e (Eutaw to St. Paul) ape improvements are scheduled for Saratoga Street from Eutaw Street to St. Paul Street as part of the Downtown Streetscape Program. bured sidewalks and curbs, pedestrian lighting, landscaping and furniture. turning corner at Cathedral Street to Mulberry Street Mappr. To Date 2006 2007 2008 2009 2010 2011 Tota	800 Cit	y Motor Vehicle Revenue Funds	0	300	0	0	0	0	0	30
ape improvements are scheduled for Saratoga Street from Eutaw Street to St. Paul Street as part of the Downtown Streetscape Program. Duried sidewalks and curbs, pedestrian lighting, landscaping and furniture. Turning corner at Cathedral Street to Mulberry Street Impact on FY 2006 Operating Budget: Appr. To Date 2006 2007 2008 2009 2010 2011 Total 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total		25	300	0	0	0	0	0	32
ape improvements are scheduled for Saratoga Street from Eutaw Street to St. Paul Street as part of the Downtown Streetscape Program. Duried sidewalks and curbs, pedestrian lighting, landscaping and furniture. Turning corner at Cathedral Street to Mulberry Street Impact on FY 2006 Operating Budget: Appr. To Date 2006 2007 2008 2009 2010 2011 Total 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	527-169	Saratoga St. Streetscape (Eutaw to St. Paul)								
Duried sidewalks and curbs, pedestrian lighting, landscaping and furniture. Turning corner at Cathedral Street to Mulberry Street Appr. To Date 2006 2007 2008 2009 2010 2011 Tot.	Description:	• •		om Futaw Stra	et to St. Paul St	reet as part of t	ne Downtown	Streetscane Pro	oram	
turning corner at Cathedral Street to Mulberry Street Appr. To Date 2006 2007 2008 2009 2010 2011 Tot 300 300 0 0 0 0 0 0 0	Description.		_			reet as part or t	ne Downtown	Streetscape F10	grain.	
Appr. To Date 2006 2007 2008 2009 2010 2011 Total display of the program. Appr. To Date 300 2006 2007 2008 2009 2010 2011 Total display of the program. Appr. To Date 2006 2007 2008 2009 2010 2011 Total display of the program of th	_			aping and furni	ture.					
300 0 0 0 0 0 0 0 0	Location:	Eutaw Street to St Paul - turning corner at Cat	hedral Street to Mulberry Street					Impact on	FY 2006 Operati	ng Budget:
tion Funds 0 0 Zero 0 0 0 0 0 2,50 Funds 0 250 2,250 0 0 0 0 0 0 2,50 2,250 0 0 0 0 0 0 2,80 2,80 2,80 2,80 2,80 2	Source of Fund	<u>ds</u>	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	Tota
Funds 0 250 2,250 0 0 0 0 0 0 2,50 pe Phase II (Saratoga to Centre) ts are scheduled for the west side of St. Paul Street (Upper St. Paul Place) from Saratoga Street to Centre Street. This is a continuation of pe program. Street (Upper St. Paul Place) Appr. To Date 2006 2007 2008 2009 2010 2011 Total 125 0 0 0 0 0 0 0 0 0 0 12	100 Gei	neral Obligation Bonds	300	0	0	0	0	0	0	30
pe Phase II (Saratoga to Centre) ts are scheduled for the west side of St. Paul Street (Upper St. Paul Place) from Saratoga Street to Centre Street. This is a continuation of pe program. Street (Upper St. Paul Place) Appr. To Date 2006 2007 2008 2009 2010 2011 Totall Total	506 Fed	leral Highway Transportation Funds	0	0	Zero	0	0	0	0	
pe Phase II (Saratoga to Centre) ts are scheduled for the west side of St. Paul Street (Upper St. Paul Place) from Saratoga Street to Centre Street. This is a continuation of pe program. Street (Upper St. Paul Place) Impact on FY 2006 Operating Budge Appr. To Date 2006 2007 2008 2009 2010 2011 Total 125 0 0 0 0 0 0 0 0 0 12	800 Cit	y Motor Vehicle Revenue Funds	0	250	2,250	0	0	0	0	2,50
ts are scheduled for the west side of St. Paul Street (Upper St. Paul Place) from Saratoga Street to Centre Street. This is a continuation of pe program. E Street (Upper St. Paul Place) Impact on FY 2006 Operating Budge Appr. To Date 2006 2007 2008 2009 2010 2011 Total 125 0 0 0 0 0 0 0 0 12	Total		300	250	2,250	0	0	0	0	2,80
Pe program. 2 Street (Upper St. Paul Place) Impact on FY 2006 Operating Budge Appr. To Date 2006 2007 2008 2009 2010 2011 Total 125 0 0 0 0 0 0 0 0 12	527-171	St. Paul Place Streetscape Phase II (Saratog	a to Centre)							
E Street (Upper St. Paul Place) Mappr. To Date 2006 2007 2008 2009 2010 2011 Total Place 125 0 0 0 0 0 0 0 125 12	Description:	Streetscape improvements are scheduled for the	ne west side of St. Paul Street (U	pper St. Paul P	ace) from Sara	toga Street to C	entre Street. T	his is a continu	ation of	
E Street (Upper St. Paul Place) Mappr. To Date 2006 2007 2008 2009 2010 2011 Total Place 125 0 0 0 0 0 0 0 125 12		the Downtown Streetscape program.								
125 0 0 0 0 0 0 0	Location:	Saratoga Street to Centre Street (Upper St. Pa	ul Place)					Impact or	n FY 2006 Opera	ting Budge
125 0 0 0 0 0 0 0		ds	Appr. To Date	2006	2007	2008	2009	2010	2011	Tot
	Source of Fund		* *							
	Source of Fund 100 Ger	neral Obligation Bonds				-	-	-	-	
		•	Appr. To Date					<u>2010</u>	<u>2011</u>	

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

Description: A study is needed to provide a comprehensive links to schools, neighborhoods, parks and em		to determine th	e best location	for a bicycle ne	etwork for Balti	imore that will	identify	
Location: Citywide						Impact on	FY 2006 Operation	ng Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
590 Other Federal Funds	0	87	0	0	0	0	0	87
800 City Motor Vehicle Revenue Funds	200	100	0	0	0	0	0	30
Total	200	187	0	0	0	0	0	387
Location: Mount Vernon to Inner Harbor Source of Funds	Appr. To Date	2006	2007	2008	2009	Impact on 2010	FY 2006 Operatii 2011	ng Budget: (Tota
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Tota
506 Federal Highway Transportation Funds	1,240	3,000	0	0	0	0	0	4,24
800 City Motor Vehicle Revenue Funds	260	200	250	250	0	0	0	96
Total	1,500	3,200	250	250	0	0	0	5,20
	. :							
527-186 Commercial District Street Lights/Landscap Description: Funds are to be used for new or additional street Howard Park, Park Heights and Coldspring Landscap Various	eet lights and landscaping in antic	cipation of SNA	AP planning effo	orts for the com	mercial district	·	Curtis Bay, FY 2006 Operatii	ng Budget: (
Description: Funds are to be used for new or additional stre Howard Park, Park Heights and Coldspring La Location: Various	eet lights and landscaping in antic	cipation of SN <i>A</i> 2006	AP planning effort $\frac{2007}{}$	orts for the com $\frac{2008}{}$	mercial district	·	• .	-
Description: Funds are to be used for new or additional street Howard Park, Park Heights and Coldspring La	eet lights and landscaping in antionane.					Impact on	FY 2006 Operation	ng Budget: (<u>Tota</u> 1,58

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts	in	Thousand	S

527-200 Star Spangled Heritage Trails- Phase III Description: Complete design and installation of Phase III of the Ho Downtown Pedestrian Wayfinding System, from the In		•	_	signs, and sidev	valk markers, i	ntegrated with	the	
Location: Various						Impact o	n FY 2006 Opera	ating Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
200 General Funds	50	0	0	0	0	0	0	50
Other State Funds	0	0	0	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	230	250	250	250	250	250	0	1,480
Total	280	250	250	250	250	250	0	1,530
527-210 Mt. Vernon Place								
Description: Streetscape around Mount Vernon Place Park and resu	rface 2 blocks of Charle	s Street betwee	n Centre and M	ladison Streets				
Location: Charles Street Between Centre and Madison						Impact o	n FY 2006 Opera	ting Budget:
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	1,500	0	0	0	0	0	1,500
Total	0	1,500	0	0	0	0	0	1,500
527-211 West Shore Park Bus Drop Off								
Description: Construction of new bus drop off lane along west edge	of new West Shore par	k.						
Location: Light Street (East Side) between Visitor Center and Sc	eience Center					Impact o	n FY 2006 Opera	ting Budget:
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Total
800 City Motor Vehicle Revenue Funds	0	1,200	0	0	0	0	0	1,200
Total	0	1,200	0	0	0	0	0	1,200
			U	U	U	U	U	1,200
527-212 Inner Harbor Pedestrian Wayfinding Description: Fabricate and install wayfinding signs in the Inner Har wayfinding signs in downtown, Mt. Vernon and the W Location: Inner Harbor	· · · · · · · · · · · · · · · · · · ·	,		0	-	sign would repl	0	
Description: Fabricate and install wayfinding signs in the Inner Har wayfinding signs in downtown, Mt. Vernon and the W Location: Inner Harbor	est Side.	treet, Light Stre	et, Central Ave	nue and Federa	l Hill. Sign de	sign would repl	icate n FY 2006 Opera	ating Budget:
Description: Inner Harbor Pedestrian Wayfinding Fabricate and install wayfinding signs in the Inner Har wayfinding signs in downtown, Mt. Vernon and the W	· · · · · · · · · · · · · · · · · · ·	,		0	-	sign would repl	icate	

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

527-213 Chesapeake Avenue Description: Transportation has asked BDC to request an additional \$	6400,000 for reconstruc	ction of Chesap	eake Avenue P	hase II. Funds	will be approp	riated in the exi	sting DOT	
account for this project CIP # 509-674. Location: Chesapeake Avenue						Impact on	FY 2006 Operation	ng Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>
800 City Motor Vehicle Revenue Funds	0	Zero	0	0	0	0	0	(
Total	0	0	0	0	0	0	0	
527-214 Calvert Street- Streetscape (Baltimore to Monument)								
Description: Resurfacing, street lights and sidewalk repair from Baltin Location: From Baltimore to Monument	more Street to Monum	ent.				Impact on	FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
506 Federal Highway Transportation Funds	0	0	0	Zero	0	0	0	
800 City Motor Vehicle Revenue Funds	0	0	Zero	Zero	170	1,700	0	1,87
Total	0	0	0	0	170	1,700	0	1,87
527-216 Fayette Street- Streetscape (MLK to JFX) Description: Resurfacing, streetlights and sidewalk repair as needed.							EV. 200 C O	
Location: MLK to JFX						Impact on	FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
506 Federal Highway Transportation Funds	0	0	0	3,240	0	0	0	3,24
800 City Motor Vehicle Revenue Funds	0	0	364	360	0	0	0	72
Total	0	0	364	3,600	0	0	0	3,96
527-217 Howard Street - Streetscape (Pratt to Centre) Description: Resurface, streetlights and sidewalk repair as needed								
Location: Pratt to Centre						Impact on	FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>2011</u>	<u>Tota</u>
506 Federal Highway Transportation Funds	0	0	0	0	Zero	0	0	
800 City Motor Vehicle Revenue Funds	0	0	0	240	Zero	2,400	0	2,64
Total	0	0	0	240	0	2,400	0	2,64

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounte	111	Thousands

527-218 Lexington Street- Streetscape (Park to Liberty) Description: Phase III of streetscape along the old Lexington Mall.								
Location: Park to Liberty						Impact of	n FY 2006 Opera	iting Budget:
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	<u>2006</u> 0	<u>2007</u> 0	2008 650	<u>2009</u> 0	<u>2010</u> 0	2011 0	<u>Total</u> 650
Total	0	0	0	650	0	0	0	650
527-219 Lexington Street - Streetscape (Charles to JFX) Description: Mill, resurface, base repair and pedestrian lights Charles to JFX						Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	2006 0	<u>2007</u> Zero	2008 136	2009 0	2010 1,361	2011 0	<u>Total</u> 1,497
Total	0	0	0	136	0	1,361	0	1,497
527-220 Saratoga Street- Streetscape (St. Paul to JFX) Description: Mill, resurface, base repair, pedestrian lights, sidewalk St. Paul to JFX	repair					Impact of	n FY 2006 Opera	iting Budget:
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	2006 0	2007 0	2008 75	2009 750	2010 0	<u>2011</u> 0	<u>Total</u> 825
Total	0	0	0	75	750	0	0	825
527-221 Light Street -Streetscape (Saratoga to Pratt) Description: Mill and resurface and add pedestrain lighting as necessary to Pratt Location: Saratoga to Pratt	ssary.					Impact of	n FY 2006 Opera	
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	<u>2006</u> 892	<u>2007</u> 0	<u>2008</u> 600	<u>2009</u> 0	<u>2010</u> 0	<u>2011</u> 0	<u>Total</u> 1,492
Total	0	892	0	600	0	0	0	1,492

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

	Thousands

527-222 Liberty Street - Streetscape (Fayette to Saratog								
Description: Mill, resurface, base repair, pedestrian lights, side Location: Fayette to Saratoga	ewalk repair					Impact on	FY 2006 Operati	na Rudaat: (
Location. Payette to Saratoga						impact on	1 1 2000 Operati	ng Buuget. C
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>
Federal Highway Transportation Funds	0	0	0	0	0	0	Zero	(
800 City Motor Vehicle Revenue Funds	0	0	0	0	0	180	1,700	1,880
Total	0	0	0	0	0	180	1,700	1,880
527-223 Eutaw Street- Streetscape (Pratt to Baltimore)								
Description: Complete streetscape including resurface, pedest	rian lights, sidewalks, street f	urniture and bas	se repair as nee	ded.				
Location: Pratt to Baltimore						Impact o	on FY 2006 Opera	ting Budget
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Tota
City Motor Vehicle Revenue Funds	0	0	141	1,418	0	0	0	1,55
Total	0	0	141	1,418	0	0	0	1,55
527-224 Water Street -Streetscape (Market to Custom l	House)							
Description: Complete streetscape including resurfacing, pede	strian lights, sidewalks, street	furniture.						
Location: Market to Custom House						Impact o	n FY 2006 Opera	ting Budget
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Tota
800 City Motor Vehicle Revenue Funds	0	482	0	0	0	0	0	48
Total	0	482	0	0	0	0	0	48
527-225 Gay Street -Streetscape (Pratt to JFX)			_		_			
Description: Mill, resurface, and pedestrian lights.								
Location: Pratt to JFX						Impact o	n FY 2006 Opera	ting Budget
				2000	2000	2010	2011	
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Tota
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	2006 121	2007 1,214	2008 0	2009 0	2010 0	2011 0	<u>Tota</u> 1,33

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts	in	Thousand	S

Description: Mill, resurface, base repair, pedestrian lights as Location: Howard to Biddle	part of comprehensive Mount	Vernon streetsc	aping and stree	t resurfacing.		Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
506 Federal Highway Transportation Funds	0	0	Zero	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	0	73	730	0	0	0	0	803
Total	0	73	730	0	0	0	0	803
527-227 Read Street - Streetscape (MLK to Fallsway) Description: Mill, resurface, pedestrian lights as part of comp Location: MLK to Fallsway	orehensive Mount Vernon stree	etscaping and st	reet resurfacing	3 .		Impact o	n FY 2006 Opera	iting Budget:
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	2010	<u>2011</u>	Total
800 City Motor Vehicle Revenue Funds	0	135	1,000	0	0	0	0	1,135
Total	0	135	1,000	0	0	0	0	1,135
527-229 Baltimore Street - Infrastructure/Utility (MLI) Description: Mill, resurface, base repair, pedestrian lights, sid MLK to Charles						Impact o	n FY 2006 Opera	iting Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>	Total
506 Federal Highway Transportation Funds	0	0	0	0	0	1,760	0	1,760
800 City Motor Vehicle Revenue Funds	0	0	0	0	200	240	0	440
Total	0	0	0	0	200	2,000	0	2,200
527-230 Cathedral Street -Infrastructure/Utility (Chast Description: Mill, resurface, base repair, pedestrian lights, side Chase to Mt. Royal	• .	ehensive Mount	t Vernon streets	scaping and stre	et resurfacing.	Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Total
506 Federal Highway Transportation Funds	0	0	Zero	0	0	0	0	0
800 City Motor Vehicle Revenue Funds	0	75	750	0	0	0	0	825
Total	0	75	750	0	0	0	0	825

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amoui	nte :	ın	Though	ande

Description: Resurface and sidewalk replacement that is nee	ity (Orangeville) ded in support of the constructi	on of the new C	entral Garage	at 3800 E. Bidd	le Street.	Turn and an	EV 2007 O	4: D., J.,
Location: Orangeville						Impact of	n FY 2006 Opera	ting Budget
Source of Funds	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
800 City Motor Vehicle Revenue Funds	0	0	300	0	0	0	0	30
Total	0	0	300	0	0	0	0	30
527-301 Broening Highway - Infrastructure/Utility (Complete reconstruction of Broening Highway Canton Industrial Area and the Holabird Busine	from Holabird Avenue to City/	County line. The	nis road is a ma	ajor industrial re	oute serving the	e Port of Baltim	ore,	
Location: Canton Industrial Area						Impact of	n FY 2006 Opera	ting Budge
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	2010	<u>2011</u>	Tot
506 Federal Highway Transportation Funds	0	0	0	0	0	3,200	0	3,20
800 City Motor Vehicle Revenue Funds	0	0	0	0	400	400	0	80
Total 527-302 Hopkins Bayview BioScience/Mason F. Lor		0	0	0	400	3,600	0	4,00
	rd Drive	<u> </u>		<u> </u>		ort of the constr	· ·	
527-302 Hopkins Bayview BioScience/Mason F. Lor Description: New construction of Mason F. Lord Drive from new NIH facility. Location: Lombard Street south 500 feet	rd Drive	<u> </u>		<u> </u>		ort of the constr	ruction of a	ng Budget:
527-302 Hopkins Bayview BioScience/Mason F. Lord Description: New construction of Mason F. Lord Drive from new NIH facility. Location: Lombard Street south 500 feet Source of Funds	rd Drive n Lombard Street into Bayview	Campus to be	e built in three	phases. This pro	oject is in supp	ort of the constr	ruction of a FY 2006 Operation	ng Budget:
527-302 Hopkins Bayview BioScience/Mason F. Lord Description: New construction of Mason F. Lord Drive from new NIH facility. Location: Lombard Street south 500 feet Source of Funds	rd Drive a Lombard Street into Bayview Appr. To Date	Campus to be <u>2006</u>	e built in three page 2007	phases. This pro	oject is in suppo	ort of the construction Impact on Im	ruction of a FY 2006 Operation 2011	4,00 ng Budget: Tot 1,86
527-302 Hopkins Bayview BioScience/Mason F. Lord Description: New construction of Mason F. Lord Drive from new NIH facility. Location: Lombard Street south 500 feet Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0 dewalk repair. This portion of	Campus to be 2006 0	2007 0	2008 610	2009 850	Impact on I 2010 400 400 h Arts and Enter	ruction of a FY 2006 Operation 2011 0 0	ng Budget: Tot 1,86
527-302 Hopkins Bayview BioScience/Mason F. Lord Description: New construction of Mason F. Lord Drive from new NIH facility. Location: Lombard Street south 500 feet Source of Funds 800 City Motor Vehicle Revenue Funds Total 527-303 Charles Street - Streetscape (North to 23rd) Description: Mill, resurface, base repair, pedestrian lights, si District and will support lefforts to spur develop	Appr. To Date 0 dewalk repair. This portion of	Campus to be 2006 0	2007 0	2008 610	2009 850	Impact on I 2010 400 400 h Arts and Enter	ruction of a FY 2006 Operation 2011 0 0 ertainment	ng Budget: Tot 1,86
527-302 Hopkins Bayview BioScience/Mason F. Lord Description: New construction of Mason F. Lord Drive from new NIH facility. Location: Lombard Street south 500 feet Source of Funds 800 City Motor Vehicle Revenue Funds Total 527-303 Charles Street - Streetscape (North to 23rd) Description: Mill, resurface, base repair, pedestrian lights, si District and will support lefforts to spur develop Location: North to 23rd	Appr. To Date 0 dewalk repair. This portion of pment.	Campus to be 2006 0 0 Charles Street of	2007 0 0 connects Charle	phases. This pro	2009 850 850 he Station Nort	Impact on 1 2010 400 400 h Arts and Ente	ruction of a FY 2006 Operation 2011 0 0 rtainment FY 2006 Operation	ng Budget: Tot 1,86 1,86
527-302 Hopkins Bayview BioScience/Mason F. Lord Description: New construction of Mason F. Lord Drive from new NIH facility. Location: Lombard Street south 500 feet Source of Funds 800 City Motor Vehicle Revenue Funds Total 527-303 Charles Street - Streetscape (North to 23rd) Description: Mill, resurface, base repair, pedestrian lights, si District and will support lefforts to spur develop Location: North to 23rd Source of Funds Source of Funds	Appr. To Date 0 dewalk repair. This portion of pment. Appr. To Date	2006 0 Charles Street c	2007 0 0 connects Charles	2008 610 610 es Village and the 2008	2009 850 850 he Station Nort	Impact on 1 2010 400 400 h Arts and Ente Impact on 1 2010	ruction of a FY 2006 Operation 2011 0 0 ortainment FY 2006 Operation 2011	ng Budget: Tot 1,86 1,86

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

	Thousands

Description: Resurfacing in support of Brewer's Hill redeve	on to Toone) elopment project.							
Location: Boston to Toone	r g					Impact o	n FY 2006 Opera	ting Budge
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tot</u>
800 City Motor Vehicle Revenue Funds	0	100	0	0	0	0	0	10
Total	0	100	0	0	0	0	0	10
527-305 Keswick -Streetscape (28th to 36th) Description: Mill, resurface and pedestrian lights to support	the 36th St. Main Street activiti	es						
Location: 28th to 36th						Impact on	FY 2006 Operation	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>
506 Federal Highway Transportation Funds	0	0	Zero	0	0	0	0	
800 City Motor Vehicle Revenue Funds	0	140	1,400	0	0	0	0	1,54
	() (Biddle to Chase)	140	1,400	0	0	0	0	1,54
Total 527-306 New Street Orangeville - Infrastructure/ Under the Connection of 3800 E. Biddle and through the Orangeville Neighborhood Location: Orangeville	tility (Biddle to Chase)	-	,	· ·	<u> </u>	lp reduce truck		1,54
527-306 New Street Orangeville - Infrastructure/ Under through the Orangeville Neighborhood	tility (Biddle to Chase)	-	,	· ·	<u> </u>	lp reduce truck	traffic	iting Budge
527-306 New Street Orangeville - Infrastructure/ Under through the Orangeville Neighborhood Location: Orangeville Source of Funds	Utility (Biddle to Chase) d 4100 E. is essentially a resurfa	cing of an alrea	ady existing cor	nnection and wi	ll be used to he	lp reduce truck Impact o	traffic on FY 2006 Opera	
527-306 New Street Orangeville - Infrastructure/ Under through the Orangeville Neighborhood Location: Orangeville Source of Funds	Itility (Biddle to Chase) d 4100 E. is essentially a resurfa <u>Appr. To Date</u>	cing of an alrea	ady existing cor	nnection and wi	II be used to he	lp reduce truck Impact o 2010	traffic on FY 2006 Opera	iting Budge
527-306 New Street Orangeville - Infrastructure/ Under the Orangeville - connection of 3800 E. Biddle and through the Orangeville Neighborhood Location: Orangeville Source of Funds 800 City Motor Vehicle Revenue Funds Total	Appr. To Date 0 Chase)	2006 15	2007 150	2008 0	2009 0	lp reduce truck Impact o 2010 0	traffic on FY 2006 Opera 2011 0	ting Budge <u>Tot</u> 16
527-306 New Street Orangeville - Infrastructure/ Under the Orangeville - Connection of 3800 E. Biddle and through the Orangeville Neighborhood Location: Orangeville Source of Funds 800 City Motor Vehicle Revenue Funds Total 527-307 New Street- Infrastructure/ Utility (Haven to Description: Orangeville - Block 6189 - to extend the 800 be	Appr. To Date 0 Chase)	2006 15	2007 150	2008 0	2009 0	lp reduce truck Impact o 2010 0	traffic on FY 2006 Opera 2011 0	ting Budge <u>Tot</u> 16

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

	Thousands

Description: Main Street streetscape resurface, sidewalks Location: Cross to MLK	.K) s, street lights and street furniture	2				Impact on	FY 2006 Operati	ng Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	2011	Tota
800 City Motor Vehicle Revenue Funds	0	0	Zero	Zero	165	1,000	0	1,16
Total	0	0	0	0	165	1,000	0	1,16
527-310 Future Development Projects Infrastructure Description: Construct new streets, utilities and streetlights Location: Fells Point	•	rojects.				Impact on	FY 2006 Operati	ng Budget:
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Tota
800 City Motor Vehicle Revenue Funds	0	0	Zero	Zero	Zero	Zero	Zero	100
	0 onst (Riddle Street)	0	0	0	0	0	0	
	onst. (Biddle Street) Dickman Street, to 3800 E. Bidd	lle Street. Add	<u> </u>	<u> </u>	<u> </u>	nd other transpo	· ·	ng Budget:
Description: Description: Description: DPW is relocating its Central Garage, now on related functions. Funding to be transferrred to 3800 Biddle Street	onst. (Biddle Street) Dickman Street, to 3800 E. Bidd	lle Street. Add	<u> </u>	<u> </u>	<u> </u>	nd other transpo	ortation	ng Budget: <u>Tot</u>
527-311 Central Garage Relocation New Facilities C Description: DPW is relocating its Central Garage, now on related functions. Funding to be transferrred t Location: 3800 Biddle Street Source of Funds	onst. (Biddle Street) Dickman Street, to 3800 E. Bidd o DPW General Services. See 1	ille Street. Add 97-189.	itional funds ar	e needed to fun	d truck wash a	nd other transpo	ortation FY 2006 Operati	
Description: DPW is relocating its Central Garage, now on related functions. Funding to be transferrred t Location: 3800 Biddle Street Source of Funds	onst. (Biddle Street) Dickman Street, to 3800 E. Bidd o DPW General Services. See 1	dle Street. Add 97-189.	itional funds ar	e needed to fun	d truck wash a	nd other transpo Impact on 2010	ortation FY 2006 Operati 2011	
Description: DPW is relocating its Central Garage, now on related functions. Funding to be transferrred to the Location: 3800 Biddle Street Source of Funds Central Garage Relocation New Facilities Control of Power Security (1988) and the Street Source of Funds City Motor Vehicle Revenue Funds	onst. (Biddle Street) Dickman Street, to 3800 E. Bidd o DPW General Services. See 1 Appr. To Date 0 0 r Harbor)	dle Street. Add 97-189. 2006 Zero	2007 0	e needed to fun 2008 0	d truck wash a 2009 0	Impact on 2010 0	ortation FY 2006 Operati 2011 0	Tot
Description: DPW is relocating its Central Garage, now on related functions. Funding to be transferrred to the Location: 3800 Biddle Street Source of Funds 800 City Motor Vehicle Revenue Funds Total 527-312 Inner Harbor - Infrastructure/ Utility (Inner Promenade replacement, streetlight upgrades,	onst. (Biddle Street) Dickman Street, to 3800 E. Bidd o DPW General Services. See 1 Appr. To Date 0 0 r Harbor)	dle Street. Add 97-189. 2006 Zero	2007 0	e needed to fun 2008 0	d truck wash a 2009 0	Impact on 2010 0	ortation FY 2006 Operati 2011 0 0	Tot

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

	Thousands

Description: Mill, resurface, pedestrian lights, base repair, si Location: Howard to Calvert	idewalk repair					Impact on	FY 2006 Operati	ing Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
Federal Highway Transportation Funds	0	0	0	0	Zero	0	0	
800 City Motor Vehicle Revenue Funds	0	0	0	Zero	150	1,500	0	1,65
Total	0	0	0	0	150	1,500	0	1,65
527-314 Monument Street - Infrastructure/ Utility (H	oward to Catherdral)							
Description: Mill, resurface, pedestrian lights, base repair ar	nd sidewalk repair							
Location: Howard and Cathedral						Impact on	FY 2006 Operati	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>	Tot
Federal Highway Transportation Funds	0	0	0	0	0	0	Zero	
800 City Motor Vehicle Revenue Funds	0	0	0	0	0	150	1,500	1,63
Total	0	0	0	0	0	150	1.500	
ı Otai	0	0	0	- 0	U	150	1,500	1,65
527-315 Industrial Areas Resurfacing (Job Order Co	U U		0	0	0	150	1,500	1,65
	ntracts) - Infrastructure (City-	wide)		· ·			1,500	1,6:
527-315 Industrial Areas Resurfacing (Job Order Co	ntracts) - Infrastructure (City-	wide)		· ·		on.	1,500 FY 2006 Operati	,
527-315 Industrial Areas Resurfacing (Job Order Con Description: Funds for resurfacing of industrial area streets of Location: City-wide	ntracts) - Infrastructure (City-	wide)		· ·		on.	- 1,0 0 0	ing Budget:
Description: Funds for resurfacing of industrial area streets of Location: City-wide Source of Funds	ntracts) - Infrastructure (City- on an emergency and as-needed	wide) basis to assist v	with business re	etention, expan	sion or attraction	on. Impact on	FY 2006 Operati	,
Description: Funds for resurfacing of industrial area streets of Location: City-wide Source of Funds Room City Motor Vehicle Revenue Funds	ntracts) - Infrastructure (City- on an emergency and as-needed <u>Appr. To Date</u>	wide) basis to assist v	with business re	etention, expan	sion or attraction	on. Impact on 2010	FY 2006 Operati	ing Budget: <u>Tot</u> 4,7:
527-315 Industrial Areas Resurfacing (Job Order Con Description: Funds for resurfacing of industrial area streets of Location: City-wide Source of Funds	ntracts) - Infrastructure (Cityon an emergency and as-needed Appr. To Date 0	wide) basis to assist v 2006 0	with business re 2007 400	2008 400	2009 1,400	on. Impact on 2010 650	FY 2006 Operati 2011 1,900	ing Budget: To 4,7
Description: Funds for resurfacing of industrial area streets of Location: City-wide Source of Funds Resurfacing of industrial area streets of City-wide City-wide City Motor Vehicle Revenue Funds Total	ntracts) - Infrastructure (Cityon an emergency and as-needed Appr. To Date 0 0 n Project) - streetscape (30th to	2006 0 0	2007 400 400	2008 400 400	2009 1,400	on. Impact on 2010 650	FY 2006 Operati 2011 1,900	ing Budget: To 4,7
Description: Funds for resurfacing of industrial area streets of Location: City-wide Source of Funds 800 City Motor Vehicle Revenue Funds Total St. Paul Street (Charles Village College Town	ntracts) - Infrastructure (Cityon an emergency and as-needed Appr. To Date 0 0 n Project) - streetscape (30th to	2006 0 0	2007 400 400	2008 400 400	2009 1,400	on. Impact on 2010 650	FY 2006 Operati 2011 1,900	ing Budget: To 4,7
Description: Funds for resurfacing of industrial area streets of Location: City-wide Source of Funds 800 City Motor Vehicle Revenue Funds Total 527-316 St. Paul Street (Charles Village College Town Description: Full streetscape from 30th to 34th Street to support to the control of the co	ntracts) - Infrastructure (Cityon an emergency and as-needed Appr. To Date 0 0 n Project) - streetscape (30th to	2006 0 0	2007 400 400	2008 400 400	2009 1,400	on. Impact on 2010 650	FY 2006 Operati 2011 1,900 1,900	To 4,7 4,7 ating Budge
Description: Funds for resurfacing of industrial area streets of Location: City-wide Source of Funds 800 City Motor Vehicle Revenue Funds Total 527-316 St. Paul Street (Charles Village College Town Description: Full streetscape from 30th to 34th Street to sup 30th to 34th Street	ntracts) - Infrastructure (Cityon an emergency and as-needed Appr. To Date 0 0 n Project) - streetscape (30th to port \$130 million redevelopment)	2006 0 0 0 34th)	2007 400 400 and 3300 blocks	2008 400 400 of St. Paul Stre	2009 1,400 1,400 eet.	on. Impact on 2010 650 650 Impact o	FY 2006 Operati 2011 1,900 1,900 on FY 2006 Opera	ing Budget: Tot 4,7:

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

527-317 Eastern Avenue - Infrastructure/ Utility (Lin Description: Main Street Streetscape improvements.	,							
Location: Linwood to Haven						Impact o	n FY 2006 Opera	ting Budg
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>To</u>
800 City Motor Vehicle Revenue Funds	0	0	400	0	0	0	0	4
Total	0	0	400	0	0	0	0	۷
527-318 Main Street/Commercial Districts Signage Description: Funds will be used to improve signage, includi along major Gateways.	ng gateway signs, along Main S	treet and Comn	nercial Districts	s that are in SN.	AP areas, Heal			
Location: Citywide						Impact on	FY 2006 Operati	ng Budge
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>To</u>
800 City Motor Vehicle Revenue Funds	0	25	25	50	50	50	50	2
Total	0	25	25	50	50	50	50	2
Description: Uplands Redevelopment Site Infrastructure The 52-acre site has an existing vacant 970-uni sidewalks, lighting, public park, plazas to enou Location: Edmondson Village		-		which calls for a	gateway bould		ing, new FY 2006 Operati	ng Budge
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	To
800 City Motor Vehicle Revenue Funds	1,300	490	5,000	0	0	0	0	6,7
	1.300	490	5,000	0	0	0	0	6.7

<u>2006</u>

0

0

<u>2007</u>

0

0

<u>2008</u>

5,000

5,000

<u>2009</u>

5,000

5,000

<u>2010</u>

5,000

5,000

<u>2011</u>

5,000

5,000

Appr. To Date

0

Source of Funds

Print Date: 4/23/2005

City Motor Vehicle Revenue Funds

800

Total

<u>Total</u>

20,000

20,000

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amoui	nte :	ın	Though	ande

527-600 SNAP Local Street ResurfacingOperation Reach Description: Funds will be used to resurface priority streets in SN Various		surface Smallw	ood from Baltii	more to Mulber	ту.	Impact on	FY 2006 Operatii	ng Budget: 0
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	2006 500	<u>2007</u> 0	<u>2008</u> 0	<u>2009</u> 0	2010 0	<u>2011</u> 0	<u>Total</u> 500
Total	0	500	0	0	0	0	0	500
527-601 SNAP Local Street ResurfacingGreater Northw Description: Funds will be used to resurface priority streets in SN Oakford; resurface Garrison from Gwynns Falls Par Location: Various	NAP areas. In GNCC, resu		n from Hilton to	o Dennsion; res	urface El Dora		and to FY 2006 Operation	ng Budget: 0
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	2006 650	2007 0	2008 0	<u>2009</u> 0	2010 0	2011 0	<u>Total</u> 650
Total	0	650	0	0	0	0	0	650
527-602 SNAP Local Street ResurfacingNorthwest Composition: Description: Funds will be used to resurface priority streets in SN Various	•	surface Glen Av	enue from Ethe	elbert to Cross	Country Blvd.		FY 2006 Operatii	ng Budget: 0
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	2006 550	<u>2007</u> 0	2008 0	2009 0	2010 0	2011 0	<u>Total</u> 550
Total	0	550	0	0	0	0	0	550
527-603 SNAP Local Street ResurfacingSoutheast Neigh Description: Funds will be used to resurface priority streets in the Dundalk); Foster (Rapolla to Umbra); & reconstruct Various	e SEND SNAP area: Youn	-	k to Bethlehem	n); Steelton (O`	Donnell to Bos	•	elton to FY 2006 Operatii	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	650	0	0	0	0	0	650
Total	0	650	0	0	0	0	0	650

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

527-604 SNAP Local Street ResurfacingYork Road Pa Description: Funds will be used to resurface priority streets in (York Road to Marjorie); reconstruct Tunbridge	the YRP SNAP area: Old Co	ldspring (York	Road to Eastwa	ny); 43rd Street	(Wrenwood to	St. Georges);	Nicoll	
Location: Various	(,					Impact on	FY 2006 Operation	ng Budget: 0
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	2006 650	2007 0	2008 0	<u>2009</u> 0	2010 0	<u>2011</u> 0	<u>Total</u> 650
Total	0	650	0	0	0	0	0	650
527-605 SNAP-Local Street ResurfacingBrooklyn Cur Description: Funds will be used to resurface priority streets in Line to West Bay; resurface West Bay from Pata Various	SNAP areas. In Brooklyn Cu	urtis Bay, resurf	ace Church from	m Curtis to Fai	rhaven; resurfa		n County FY 2006 Operation	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 City Motor Vehicle Revenue Funds	0	550	0	0	0	0	0	550
Total	0							
10tai	0	550	0	0	0	0	0	550
527-606 SNAP Local Street ResurfacingMidtown Res Description: Funds will be used to make improvements for pe North; (4) North & Mt. Royal; (5) Howard & Pre Location: Various	ervoir Hill Seton Hill destrians in SNAP areas. Inte	ersections for in	nprovement are		<u> </u>	n & Park; (3) Ho	<u> </u>	
527-606 SNAP Local Street ResurfacingMidtown Res Description: Funds will be used to make improvements for pe North; (4) North & Mt. Royal; (5) Howard & Pre Various	ervoir Hill Seton Hill destrians in SNAP areas. Inte	ersections for in	nprovement are		<u> </u>	n & Park; (3) Ho	oward &	
527-606 SNAP Local Street ResurfacingMidtown Resurtation: Funds will be used to make improvements for per North; (4) North & Mt. Royal; (5) Howard & Presure of Funds Source of Funds	ervoir Hill Seton Hill destrians in SNAP areas. Inte	ersections for in & 508-459 in F	nprovement are:	: (1) Charles &	JFX; (2) North	a & Park; (3) Ho	oward & FY 2006 Operation	ng Budget: 0 <u>Tot</u> al
527-606 SNAP Local Street ResurfacingMidtown Res Description: Funds will be used to make improvements for pe North; (4) North & Mt. Royal; (5) Howard & Pre Location: Various Source of Funds	ervoir Hill Seton Hill destrians in SNAP areas. Inteston. Funded under 508-455 a	ersections for in & 508-459 in F	nprovement are: Y 2006.	: (1) Charles & <u>2008</u>	JFX; (2) North	n & Park; (3) Ho Impact on 2010	oward & FY 2006 Operation 2011	ng Budget: 0
527-606 SNAP Local Street ResurfacingMidtown Res Description: Funds will be used to make improvements for pe North; (4) North & Mt. Royal; (5) Howard & Pre Location: Various Source of Funds 800 City Motor Vehicle Revenue Funds	ervoir Hill Seton Hill destrians in SNAP areas. Inteston. Funded under 508-455 a Appr. To Date 0 0 upport of the Park Heights Ma	ersections for in & 508-459 in F 2006 Zero	2007 0	2008 0	JFX; (2) North 2009 0	Impact on 2010 0 ortions of Pall M	oward & FY 2006 Operation 2011 0 0	ng Budget: 0 <u>Tota</u> (
527-606 SNAP Local Street ResurfacingMidtown Res Description: Funds will be used to make improvements for pe North; (4) North & Mt. Royal; (5) Howard & Pre Location: Various Source of Funds 800 City Motor Vehicle Revenue Funds Total 527-607 Park Heights Local Street Resurfacing Description: Funds will be used for streets improvements in st Dupont, Virginia, Hamlin, Nelson, Fairlawn, Roc	ervoir Hill Seton Hill destrians in SNAP areas. Inteston. Funded under 508-455 a Appr. To Date 0 0 upport of the Park Heights Ma	ersections for in & 508-459 in F 2006 Zero	2007 0	2008 0	JFX; (2) North 2009 0	Impact on 2010 0 ortions of Pall M	oward & FY 2006 Operation 2011 0 0 Mall, Poe,	ng Budget: 0 <u>Tota</u> (

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounte	111	Thousand	c

Description: Funds will be used to resurface priority streets Hamburg to West; resurface Leadenhall from F	Sharp Leadenhall in accordance with small area p Hamburg to West.	lans. In SL, res	surface Creek fr	om Henrietta to	Hamburg; res	urface Bevan f	rom	
Location: Various						Impact on	FY 2006 Operation	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
800 City Motor Vehicle Revenue Funds	0	340	0	0	0	0	0	340
Total	0	340	0	0	0	0	0	34
527-609 Small Area Plan Local Street Resurfacing Description: Funds will be used to resurface priority streets Various			resurface Mont	pelier from Ha	ford to Kirk.	Impact on	FY 2006 Operation	ng Budget:
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	2006 250	2007 0	2008 0	<u>2009</u> 0	2010 0	2011 0	<u>Tota</u> 25
Total	0	250	0	0	0	0	0	25
527-610 Small Area Plan Local Street Resurfacing 1	McElderry Park							
Description: Small Area Plan Local Street Resurfacing Funds will be used to resurface priority streets Montford from McElderry to Orleans; resurfact Various	in accordance with small area p		erry Park, resur	face Milton fro	m McElderry t		rface FY 2006 Operatii	ng Budget:
Description: Funds will be used to resurface priority streets Montford from McElderry to Orleans; resurface Location: Various Source of Funds	in accordance with small area p		erry Park, resur 2007 0	2008 0	m McElderry t 2009 0			<u>Tota</u>
Description: Funds will be used to resurface priority streets Montford from McElderry to Orleans; resurface Location: Various Source of Funds Round Motor Vehicle Revenue Funds	in accordance with small area pe Port from Monument to McEl <u>Appr. To Date</u>	derry. <u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	Impact on <u>2010</u>	FY 2006 Operatii <u>2011</u>	ng Budget: \(\frac{Tota}{35}\)
Description: Funds will be used to resurface priority streets Montford from McElderry to Orleans; resurface Location: Various Source of Funds Roo City Motor Vehicle Revenue Funds Total	in accordance with small area per Port from Monument to McEl Appr. To Date 0 O Pen Lucy in Pen Lucy: 42nd St. (Old York)	2006 350 350	2007 0	2008 0	2009 0	Impact on 2010 0 0 0 d); 41st St. (Ol	FY 2006 Operation 2011 0 0	Tota 35 35
Description: Funds will be used to resurface priority streets Montford from McElderry to Orleans; resurface Location: Various Source of Funds 800 City Motor Vehicle Revenue Funds Total 527-611 Small Area Plan Local Street Resurfacing Funds will be used to resurface priority streets Road to Wilsby); Frisby (Cator to 41st St.); and	in accordance with small area per Port from Monument to McEl Appr. To Date 0 O Pen Lucy in Pen Lucy: 42nd St. (Old York)	2006 350 350	2007 0	2008 0	2009 0	Impact on 2010 0 0 0 d); 41st St. (Ol	FY 2006 Operation 2011 0 0 d York	Tota 35 35

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

527-612 Small Area Plan Local Street Resurfacing Barcla Description: Funds will be used to resurface priority streets in acc Street from Calvert to Barclay; resurface 24th Street	ordance with small area p		y, resurface 231	rd Street from (Guilford to Gre	enmount; resur	face 21st	
Location: Various	·					Impact on	FY 2006 Operation	ing Budget: 0
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	<u>2006</u> 350	<u>2007</u> 0	<u>2008</u> 0	<u>2009</u> 0	<u>2010</u> 0	<u>2011</u> 0	<u>Total</u> 350
Total	0	350	0	0	0	0	0	350
527-620 Small Area Plans Local Street Resurfacing Description: Funds will be used to resurface priority streets in accuration: Various	ordance with small area p	lans.				Impact on	FY 2006 Operati	ing Budget: 0
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	<u>2006</u> 0	2007 2,000	2008 1,000	2009 2,750	2010 2,750	2011 2,750	<u>Total</u> 11,250
Total	0	0	2,000	1,000	2,750	2,750	2,750	11,250
527-621 Comprehensive Plan Priority Projects Description: Funds will be used to implement priority projects as a Location: Various Source of Funds	dentified through the con Appr. To Date	nprehensive pla 2006	nn. <u>2007</u>	<u>2008</u>	<u>2009</u>	Impact on <u>2010</u>	FY 2006 Operation	ing Budget: 0 <u>Total</u>
800 City Motor Vehicle Revenue Funds	0	0	0	4,000	5,000	5,000	5,000	19,000
Total	0	0	0	4,000	5,000	5,000	5,000	19,000
527-624 Mt. Auburn Cemetery Streetscape Description: Sidewalk, lighting, grading and drainage improvement Hollins Ferry Rd./Waterview Ave./Annapolis Rd.	nts are to be made to the a	reas adjacent to	o the historic M	ít. Auburn Cen	netery in South		FY 2006 Operati	ing Budget: 0
Source of Funds 800 City Motor Vehicle Revenue Funds	Appr. To Date 0	2006 1,000	<u>2007</u> 0	<u>2008</u> 0	<u>2009</u> 0	<u>2010</u> 0	<u>2011</u> 0	<u>Total</u> 1,000
Total	0	1,000	0	0	0	0	0	1,000

Board of Estimates Recommendation for: Transportation: Dev. Agencies Program

Amounts in Thousands

527-625 Description:	Park Heights & Coldspring Commercial District Streetscaping improvements, including streetlights Classen) & Coldspring Lane (Towanda to Pimlico)	, sidewalks and street trees a	re to be implen	nented in the co	ommercial distri	ct at Park heig	hts Avenue (Su	mter to	
Location:	Park Heights Ave. (Classen to Sumter) & Coldspri						Impact on l	FY 2006 Operation	ng Budget: 0
Source of Fund	<u>ds</u>	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
800 Cit	y Motor Vehicle Revenue Funds	0	0	250	2,500	0	0	0	2,750
Total		0	0	250	2,500	0	0	0	2,750

Board of Estimates Recommendation for: National Aquarium

Amounts in Thousands

529-057 Description:	Aquarium - Pier 3 HVAC System Infrastructure The National Aquarium is to replace the air ha	10	Pier 3 building	g and replace the	e inefficient he	ating system w	ith on-site gas f	ed boilers.	
Location:	501 E. Pratt Street, Pier 3 Building						Impact o	n FY 2006 Opera	ating Budget:
Source of Fund	<u>ls</u>	Appr. To Date	2006	2007	2008	2009	<u>2010</u>	2011	Total
100 Ger	neral Obligation Bonds	2,500	750	750	0	0	0	0	4,000
Total		2,500	750	750	0	0	0	0	4,000

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

551-144 Mapping Program Description: Funds are needed to continue to the City's program which will include topography, utility and build		vide base maps.	Several bureau	us of DPW are	working togethe	er on a new ser	ies of maps	
Location: Citywide						Impact on	FY 2006 Operat	ing Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
302 Waste Water Revenue Bonds	100	0	0	0	0	0	0	100
401 Waste Water Utility Funds	5,195	450	450	450	450	450	450	7,895
690 Other State Funds	94	0	0	0	0	0	0	94
Total	5,389	450	450	450	450	450	450	8,089
551-233 Wastewater Collection System - Annual Imp	rovements							
Description: Funds are needed for an on-going capital maint	enance program for collection s	systems.						
Location: Various Locations						Impact on	FY 2006 Operat	ing Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
302 Waste Water Revenue Bonds	2,993	1,000	1,000	1,000	1,000	500	0	7,493
Waste Water Utility Funds	318	0	0	0	0	500	1,000	1,818
902 County Grants	4,771	1,000	1,000	1,000	1,000	1,000	1,000	10,771
Total	8,082	2,000	2,000	2,000	2,000	2,000	2,000	20,082
551-401 Sewer Replacement Projects								
Description: This on-going program makes available capital	funds for unscheduled replacer	nent and impro	vements to sew	ers.				
Location: Citywide						Impact on	FY 2006 Operat	ing Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
302 Waste Water Revenue Bonds	7,381	2,000	1,000	0	0	0	0	10,381
Waste Water Utility Funds	2,550	2,000	1,000	2,000	2,000	2,000	2,000	13,550
Fotal	9,931	4,000	2,000	2,000	2,000	2,000	2,000	23,931
551-403 Small Sewer Extensions and Improvements								
Description: Funds are needed for small sewer extensions as	nd improvements such as those	needed to conne	ect existing dwe	ellings to the se	ewage system.			
Location: Citywide			_	_		Impact on	FY 2006 Operat	ing Budget: 0
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	<u>2011</u>	Total
302 Waste Water Revenue Bonds	332	750	0	0	0	0	0	1,082
					750	750	750	7,250
Waste Water Utility Funds	2,250	1,250	750	750	730	730	730	1,230

Board of Estimates Recommendation for: DPW: Waste Water

Amounts	in	Thousand	S

Description: Funds are needed for a Department of Public Location: Citywide						-	FY 2006 Operati	ing Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
Waste Water Revenue Bonds	12,049	3,375	275	610	0	0	0	16,309
Waste Water Utility Funds	0	125	1,725	1,390	2,000	2,000	2,000	9,240
Total	12,049	3,500	2,000	2,000	2,000	2,000	2,000	25,549
551-410 Improvements to Herring Run Interceptor-	- Phase 1 SC 836							
Description: Funds are needed for study, design, and const	truction of app. 24,000 LF of the	Herring Run In	terceptor Sewe	r.				
Location: High Level Sewer Shed						Impact of	on FY 2006 Opera	ating Budget
Source of Funds	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	Tota
Waste Water Revenue Bonds	0	1,100	0	13,200	0	0	0	14,30
Total	0	4.400						
	Ţ.	1,100 ns Point area to	0 connect to the	13,200 Baltimore colle	0 ection/conveya	0 nce system. Als	0 so includes	14,300
551-440 Hawkins Point Sewerage Study	public sewer system in the Hawki	ns Point area to			· ·	nce system. Als	- J	
Description: Hawkins Point Sewerage Study Funds are needed to study and design a new part design and construction for Phases I and II. S	public sewer system in the Hawki	ns Point area to			· ·	nce system. Als	so includes	7
Description: Funds are needed to study and design a new part design and construction for Phases I and II. Studies Hawkins Point Area	public sewer system in the Hawki SC808 - Hawkins Point Sewer De	ns Point area to	connect to the	Baltimore colle	ection/conveya	nce system. Als	so includes on FY 2006 Opera	ating Budge
Description: Funds are needed to study and design a new part design and construction for Phases I and II. St. Location: Hawkins Point Area Source of Funds Waste Water Revenue Bonds	public sewer system in the Hawki SC808 - Hawkins Point Sewer De <u>Appr. To Date</u>	ns Point area to sign.	connect to the $\frac{2007}{}$	Baltimore colle 2008	ection/conveyar	Impact of 2010	so includes on FY 2006 Opers 2011	ating Budge
Description: Funds are needed to study and design a new production design and construction for Phases I and II. Studies Location: Hawkins Point Area Source of Funds Waste Water Revenue Bonds Total	public sewer system in the Hawkis C808 - Hawkins Point Sewer De Appr. To Date 5,254 5,254 sters 1 through 6, including sealin	ns Point area to sign. 2006 0 0 g and structural	2007 500	2008 4,000	2009 0	Impact of 2010 0	so includes on FY 2006 Opera 2011 0 0	ating Budge Tota 9,75 9,75
Description: Funds are needed to study and design a new part design and construction for Phases I and II. St. Location: Hawkins Point Area Source of Funds 302 Waste Water Revenue Bonds Total 551-526 Back River Digester Renovations SC-8526 Description: Funds are needed for the demolition of Digest Construct two new egg-shaped digestors, and a Location: 8201 Eastern Ave	public sewer system in the Hawkis C808 - Hawkins Point Sewer Deserved Appr. To Date 5,254 5,254 sters 1 through 6, including sealing acid fermentor tank and additional	ns Point area to sign. 2006 0 0 g and structural 1 GBTs.	2007 500 500	2008 4,000 4,000 rete of two dige	2009 0 0 sters for the sto	Impact of 2010 0	so includes on FY 2006 Opera 2011 0 0 d sludge.	ating Budge Tote 9,75 9,75
Description: Funds are needed to study and design a new part design and construction for Phases I and II. St. Location: Hawkins Point Area Source of Funds 302 Waste Water Revenue Bonds Total Source of Funds are needed for the demolition of Diges Construct two new egg-shaped digestors, and a Location: 8201 Eastern Ave	public sewer system in the Hawkis C808 - Hawkins Point Sewer De Appr. To Date 5,254 5,254 sters 1 through 6, including sealing acid fermentor tank and additional	ns Point area to sign. 2006 0 0 g and structural	2007 500 500 repair of conc	2008 4,000	2009 0	Impact of Orage of digeste	so includes on FY 2006 Opera 2011 0 0 d sludge. on FY 2006 Opera	ating Budge Tota 9,75 9,75 ating Budge
Description: Funds are needed to study and design a new part design and construction for Phases I and II. St. Location: Hawkins Point Area Source of Funds 302 Waste Water Revenue Bonds Total 551-526 Back River Digester Renovations SC-8526 Description: Funds are needed for the demolition of Digest Construct two new egg-shaped digestors, and a Location: 8201 Eastern Ave	public sewer system in the Hawkis C808 - Hawkins Point Sewer Deserved Appr. To Date 5,254 5,254 sters 1 through 6, including sealing acid fermentor tank and additional	ns Point area to sign. 2006 0 0 g and structural I GBTs.	2007 500 500	2008 4,000 4,000 rete of two dige	ection/conveyare	Impact of 2010 orage of digeste Impact of 2010	so includes on FY 2006 Opera 2011 0 0 d sludge. on FY 2006 Opera	ating Budge Tota 9,75 9,75 ating Budge

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Location: Patapsco WWTP						Impact of	n FY 2006 Oper	rating Budget:
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Tota
302 Waste Water Revenue Bonds	2,734	0	8,000	8,000				18,73
690 Other State Funds	9,500	0	75,000	75,000	0	0	0	159,500
902 County Grants	5,811	0	17,000	17,000	0	0	0	39,81
Total	18,045	0	100,000	100,000	0	0	0	218,045
Source of Funds 302 Waste Water Revenue Bonds 902 County Grants	<u>Appr. To Date</u> 2,000 2,000	2006 1,000 1,000	2007 1,000 1,000	2008 1,000 1,000	2009 1,000 1,000	2010 1,000 1,000	2011 1,000 1,000	Tota 8,00 8,00
902 County Grants	2,000	1,000	1,000	1,000	1,000	1,000	1,000	8,00
Total	4,000	2,000	2,000	2,000	2,000	2,000	2,000	16,00
551-557 Enhanced Nutrient Removal at Back Rive Description: Funds are needed for the design and modified the Back River Wastewater Treatment Plant Removal at Back River Plant Removal Remo	cations to existing Biological Nutri			s to optimize the	removal of am		ogen from n FY 2006 Oper	rating Budget
	Appr. To Date	2006	2007	2008	2009	<u>2010</u>	<u>2011</u>	Tota
Source of Funds								2.05
Source of Funds 302 Waste Water Revenue Bonds	1,450	0	2,500	0	0	0	U	3,95
	1,450 2,900	0	2,500 5,000	200,000	0	0	0	
302 Waste Water Revenue Bonds	· · · · · · · · · · · · · · · · · · ·		<i>'</i>	o o		_		3,950 207,900 3,950

Board of Estimates Recommendation for: DPW: Waste Water

	Thousands

551-561 Primary Tank Renovations - Proj 952				-				
Description: Funds are needed for the renovation of Primary Location: 8201 Eastern Blvd	Settling Tank Nos. 3,4,5,6,7 at	the Back Rive	r Wastewater Ti	eatment Plant.		Impact o	n FY 2006 Opera	ating Budget
Source of Funds	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	Tota
Waste Water Revenue Bonds	750	0	6,000	0	0	0	0	6,750
902 County Grants	750	0	6,000	0	0	0	0	6,750
Total	1,500	0	12,000	0	0	0	0	13,500
551-569 Urgent Sanitary A/E Services								
Description: Funds are needed for the rehabilitation, investigation	ation and design of sanitary se-	wers at various	locations.					
Location: Various						Impact on	FY 2006 Operati	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	Tota
Waste Water Revenue Bonds	2,500	0	2,250	0	2,250	0	0	7,00
Total	2,500	0	2,250	0	2,250	0	0	7,00
551-601 Greenmount Ave Interceptor and Pumping St Description: Funds are needed to rehabilitate app. 18,000LF of Location: Lower Jones Falls Sewershed		construction of	app. 7400LF of	releif sewer. S	subject to EPA/		Decree. FY 2006 Operati	ng Budget: (
								0
Source of Funds	Appr. To Date	2006	2007	2008	2009	<u>2010</u>	<u>2011</u>	_
	<u>Appr. To Date</u> 1,260	2006 17,700	<u>2007</u> 0	<u>2008</u> 0	<u>2009</u> 0	2010 0	2011 0	<u>Tota</u>
Source of Funds 302 Waste Water Revenue Bonds Total				· · · · · · · · · · · · · · · · · · ·	·			Tota
302 Waste Water Revenue Bonds	1,260 1,260	17,700	0	0	0	0 0 ptor. Subject to	0	Tota 18,96 18,96
302 Waste Water Revenue Bonds Total 551-602 Hampden Avenue Interceptor Description: Funds are needed to replace 8,290 feet of existin EPA/MDE Consent Decree. Location: Lower Jones Falls Sewershed	1,260 1,260 ng 12 to 24-inch sewer with new	17,700 17,700 w 24 to 27-inch	0 0 n sewer along al	0 0 most the entire	0 0 branch interce	0 0 ptor. Subject to Impact on	0 0 FY 2006 Operati	Tota 18,96 18,96 ng Budget:
302 Waste Water Revenue Bonds Total 551-602 Hampden Avenue Interceptor Description: Funds are needed to replace 8,290 feet of existin EPA/MDE Consent Decree.	1,260 1,260	17,700	0	0	0	0 0 ptor. Subject to	0	Tota 18,96 18,96

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Description: Funds are needed to replace 6,600 feet of ex Consent Decree.	isting 12 to 22-inch sewer with no	ew 15 to 24-inch	sewer along th	e entire branch	interceptor. Su	bject to EPA/M	IDE	
Location: Lower Jones Falls Sewershed						Impact on	FY 2006 Operati	ing Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
Waste Water Revenue Bonds	0	0	0	500	0	0	0	500
Total	0	0	0	500	0	0	0	50
551-604 Stony Run Interceptor and Pumping Stati Description: Funds are needed to construct a 20 mgd Pur	nping Station near manhole JGF6	7 in Wyman Par	k, install appro	ox. 2,100 ft of fo	orce main, and	parallel approx.	. 4,600 ft	
of existing sewer. Subject to EPA/MDE Con Location: Lower Jones Falls Sewershed	isent Decree.					Impact on	FY 2006 Operati	ing Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
Waste Water Revenue Bonds	870	38,209	0	0	0	0	0	39,07
902 County Grants	30	1,811	0	0	0	0	0	1,84
Total	900	40,020	0	0	0	0	0	40,92
	grade	- ,	· ·	- J		Subject to EPA		
551-605 Description: Under Falls Pumping Station Capacity Upper Station: Funds are needed to upgrade the existing purchase Consent Decree. Upper Jones Falls Sewershed	grade	- ,	· ·	- J		Subject to EPA	/MDE	ng Budget:
551-605 Jones Falls Pumping Station Capacity Up: Description: Funds are needed to upgrade the existing pu Consent Decree. Location: Upper Jones Falls Sewershed Source of Funds	grade mping station to handle at least 5	5 million gallons	s per day, includ	ding stand-by p	ower facilities.	Subject to EPA	/MDE FY 2006 Operati	ing Budget:
551-605 Jones Falls Pumping Station Capacity Upg Description: Funds are needed to upgrade the existing pu Consent Decree. Location: Upper Jones Falls Sewershed Source of Funds 302 Waste Water Revenue Bonds	grade mping station to handle at least 5 Appr. To Date	5 million gallons 2006	s per day, include 2007	ding stand-by p	ower facilities.	Subject to EPA Impact on 3	/MDE FY 2006 Operati	
551-605 Jones Falls Pumping Station Capacity Upg Description: Funds are needed to upgrade the existing pu Consent Decree. Location: Upper Jones Falls Sewershed Source of Funds 302 Waste Water Revenue Bonds	grade mping station to handle at least 5 Appr. To Date 4,210	5 million gallons 2006 1,183	s per day, include 2007 0	ding stand-by position of the distribution of	ower facilities. 2009 0	Subject to EPA Impact on 3 2010 0	/MDE FY 2006 Operati 2011 0	ing Budget: Tot 5,39
551-605 Jones Falls Pumping Station Capacity Upper Description: Funds are needed to upgrade the existing purconsent Decree. Location: Upper Jones Falls Sewershed Source of Funds 302 Waste Water Revenue Bonds 902 County Grants	Appr. To Date 4,210 3,090 7,300 / Pressure Sewer	2006 1,183 2,067 3,250	2007 0 0	2008 0 0	2009 0 0	Subject to EPA Impact on 2 2010 0 0	/MDE FY 2006 Operati 2011 0 0	Tot 5,39 5,15 10,55
551-605 Jones Falls Pumping Station Capacity Upper Description: Funds are needed to upgrade the existing purconsent Decree. Location: Upper Jones Falls Sewershed Source of Funds 302 Waste Water Revenue Bonds 902 County Grants Total 551-606 Rehab of Existing Jones Falls Force Main Description: Funds are needed for the rehabilitation of the	Appr. To Date 4,210 3,090 7,300 / Pressure Sewer e existing Jones Falls Force Main	2006 1,183 2,067 3,250	2007 0 0	2008 0 0	2009 0 0	Subject to EPA Impact on 2 2010 0 0	/MDE FY 2006 Operati 2011 0 0	Tot 5,39 5,15 10,55
551-605 Jones Falls Pumping Station Capacity Upper Description: Funds are needed to upgrade the existing purconsent Decree. Location: Upper Jones Falls Sewershed Source of Funds 302 Waste Water Revenue Bonds 902 County Grants Total 551-606 Rehab of Existing Jones Falls Force Main Description: Funds are needed for the rehabilitation of the Upper Jones Falls Sewershed Source of Funds Source of Funds	Appr. To Date 4,210 3,090 7,300 / Pressure Sewer	2006 1,183 2,067 3,250 and Pressure Se	2007 0 0 ewer. Subject to	2008 0 0 EPA/MDE Co	2009 0 0 0	Subject to EPA Impact on 2 2010 0 0 Impact on 3	/MDE FY 2006 Operation 2011 0 0 0 FY 2006 Operation	Tot 5,39 5,15 10,55 ing Budget:
551-605 Jones Falls Pumping Station Capacity Upper Description: Funds are needed to upgrade the existing purconsent Decree. Location: Upper Jones Falls Sewershed Source of Funds 302 Waste Water Revenue Bonds 902 County Grants Total 551-606 Rehab of Existing Jones Falls Force Main Description: Funds are needed for the rehabilitation of the Upper Jones Falls Sewershed Source of Funds Source of Funds	Appr. To Date 4,210 3,090 7,300 / Pressure Sewer e existing Jones Falls Force Main	2006 1,183 2,067 3,250 and Pressure Se	2007 0 0 ewer. Subject to	2008 0 0 EPA/MDE Co	2009 0 0 0 nsent Decree.	Subject to EPA Impact on 2 2010 0 0 Impact on 2 2010	/MDE FY 2006 Operation 2011 0 0 0 FY 2006 Operation 2011	ing Budget: Tot 5,39 5,14 10,55 ing Budget:

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Source of Funds 302 Waste Water Revenue Bonds 302 County Grants	Appr. To Date	2006	2007					
	0		<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
County Grants	U	Zero	0	0	0	0	0	(
	0	Zero	0	0	0	0	0	(
Total .	0	0	0	0	0	0	0	(
Description: Funds are needed for construction of 20,326 LF of additional flows from possible future pumping stat Upper Jones Falls Sewershed				flows from Jon	ies Falls Pumpi		vell as FY 2006 Operati	ing Budget:
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Tota
302 Waste Water Revenue Bonds	11,048	4,841	0	0	0	0	0	15,88
County Grants	5,421	21,079	0	0	0	0	0	26,50
Fotal	16,469	25,920	0	0	0	0	0	42,38
Southwest Diversion Pressure Sewer Improvements Description: Funds are needed for improvements to the existing Gwynns Falls Sewershed		EPA/MDE Con	sent Decree.			Impact on	FY 2006 Operati	ing Budget:
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Tot
Waste Water Revenue Bonds	0	980			0			98
County Grants	0	1,520	0	0	0	0	0	1,52
Fotal	0	2,500	0	0	0	0	0	2,50
Sewer System Rehabilitation Program - Low Lee Description: Funds are needed for the rehabilitation, repair, and Location: Low Level Sewershed		collection and c	conveyance sys	stem. Subject to	EPA/MDE Co		FY 2006 Operati	ing Budget:
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Tot

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

551-612 Sewer System Rehabilitation Program - M. Description: Funds are needed for the rehabilitation, repair Main Outfall Sewershed		ter collection ar	nd conveyance	system. Subjec	t to EPA/MDE		e. FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
Waste Water Revenue Bonds	0	0	0	2,400	0	0	0	2,400
Total	0	0	0	2,400	0	0	0	2,400
551-613Sewer System Evaluation Program - MainDescription:Funds are needed for the inspection, evaluateLocation:Main Outfall Sewershed		collection and	conveyance sys	stem. Subject to	EPA/MDE Co		FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Total
302 Waste Water Revenue Bonds	0	0	0	8,400	0	0	0	8,400
Total	0	0	0	8,400	0	0	0	8,400
551-614 Sewer System Rehabilitation Program - D Description: Funds are needed for the rehabilitation, repa Location: Dundalk Sewershed Source of Funds Waste Water Revenue Bonds		ter collection ar 2006 0	2007 0	system. Subjec 2008 2,100	2009 2,100		e. n FY 2006 Opera <u>2011</u> 0	ating Budget: <u>Total</u> 7,800
Total	1,500	0	0	2,100	2,100	2,100	0	7,800
551-616 Sewer System Rehabilitation Program - Parapsco Sewershed Sewer System Rehabilitation Program - Parapsco Sewershed	-	collection and c	onveyance syst	tem. Subject to	EPA/MDE Coi		n FY 2006 Opera	ating Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
302 Waste Water Revenue Bonds	0	0	0	2,565	0	0	0	2,565
902 County Grants	0	0	0	135	0	0	0	135
Total	0	0	0	2,700	0	0	0	2,700

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Description: Funds are needed for the inspection, evaluat Location: Patapsco Sewershed	,,			n Suejeet to El			n FY 2006 Oper	ating Budget:
Source of Funds	Appr. To Date	<u>2006</u>	2007	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
Waste Water Revenue Bonds	0	0	0	6,555	0	0	0	6,555
902 County Grants	0	0	0	345	0	0	0	34.
Total	0	0	0	6,900	0	0	0	6,90
551-618 Sewer System Evaluation Program - Herri	ing Run Sewershed							
Description: Funds are needed for the inspection, evaluat	ion and analysis of wastewater co	llection and cor	nveyance systen	n. Subject to EP	A/MDE Conse			
Location: Herring Run Sewershed						Impact o	n FY 2006 Oper	ating Budge
Source of Funds	Appr. To Date	2006	2007	2008	2009	<u>2010</u>	<u>2011</u>	Tota
302 Waste Water Revenue Bonds	0	18,240	0	0	0	0	0	18,24
902 County Grants	0	960	0	0	0	0	0	96
Total	0	19,200	0	0	0	0	0	10.20
	U	19,200	0			<u> </u>	0	19,20
	0	19,200	0	0	0	0	0	19,20
	Level Sewershed	,		<u> </u>	0		0	19,20
551-619 Sewer System Evaluation Program - Low	Level Sewershed	,		<u> </u>	0	nt Decree.	n FY 2006 Oper	
551-619 Sewer System Evaluation Program - Low Evaluation: Funds are needed for the inspection, evaluat Location: Low Level Sewershed	Level Sewershed ion and analysis of wastewater co	,		<u> </u>	0	nt Decree.	· ·	ating Budge
Description: Funds are needed for the inspection, evaluat Location: Low Level Sewershed Source of Funds	Level Sewershed	llection and cor	nveyance systen	1. Subject to EP	A/MDE Conse	nt Decree. Impact o	n FY 2006 Oper	ating Budge
551-619 Sewer System Evaluation Program - Low Description: Funds are needed for the inspection, evaluat Location: Low Level Sewershed Source of Funds	Level Sewershed ion and analysis of wastewater co Appr. To Date	llection and cor	nveyance systen 2007	n. Subject to EP 2008	A/MDE Conse <u>2009</u>	ent Decree. Impact o	n FY 2006 Opers	19,200 ating Budget Tota 21,300
Description: Funds are needed for the inspection, evaluat Location: Low Level Sewershed Source of Funds Waste Water Revenue Bonds Total	Level Sewershed ion and analysis of wastewater co Appr. To Date 0	llection and cor 2006 0	2007 21,300	1. Subject to EP 2008 0	A/MDE Conse 2009 0	ent Decree. Impact o 2010 0	n FY 2006 Oper. 2011 0	ating Budge Tota 21,30
Description: Funds are needed for the inspection, evaluat Location: Low Level Sewershed Source of Funds 302 Waste Water Revenue Bonds Total	Level Sewershed ion and analysis of wastewater co Appr. To Date 0 0	2006 0	2007 21,300 21,300	1. Subject to EP 2008 0	A/MDE Conse 2009 0	ent Decree. Impact of the second of the seco	n FY 2006 Oper. 2011 0	ating Budge Tota 21,30
Description: Funds are needed for the inspection, evaluat Location: Low Level Sewershed Source of Funds 302 Waste Water Revenue Bonds Total Sewer System Evaluation Program - Low Location Program - H	Level Sewershed ion and analysis of wastewater co Appr. To Date 0 0	2006 0	2007 21,300 21,300	1. Subject to EP 2008 0	A/MDE Conse 2009 0	Impact o 2010 0 0 nsent Decree.	n FY 2006 Oper. 2011 0	Tota 21,30 21,30
Description: Funds are needed for the inspection, evaluat Location: Low Level Sewershed Source of Funds 302 Waste Water Revenue Bonds Total 551-620 Sewer System Rehabilitation Program - H Description: Funds are needed for the rehabilitation, repa	Level Sewershed ion and analysis of wastewater co Appr. To Date 0 0	2006 0	2007 21,300 21,300	1. Subject to EP 2008 0	A/MDE Conse 2009 0	Impact o 2010 0 0 nsent Decree.	n FY 2006 Oper 2011 0	Tot. 21,30 21,30 ating Budge
Description: Funds are needed for the inspection, evaluat Location: Low Level Sewershed Source of Funds 302 Waste Water Revenue Bonds Total 551-620 Sewer System Rehabilitation Program - H Description: Funds are needed for the rehabilitation, repa Location: High Level Sewershed	Level Sewershed ion and analysis of wastewater co Appr. To Date 0 0 igh Level Sewershed ir and replacement of wastewater	llection and cor 2006 0 0 collection and o	2007 21,300 21,300 conveyance system	1. Subject to EP 2008 0 0 tem. Subject to	A/MDE Conse 2009 0 0 EPA/MDE Cor	ant Decree. Impact of the second seco	n FY 2006 Opera 2011 0 0 n FY 2006 Opera	Tota 21,30 21,30

Board of Estimates Recommendation for: DPW: Waste Water

Amounts	in	Thousand	S

551-621 Sewer System Evaluation Program - High I Description: Funds are needed for the inspection, evaluation Location: High Level Sewershed		llection and co	nveyance syster	ns. Subject to I	EPA/MDE Con		n FY 2006 Opera	ating Budget
Source of Funds 302 Waste Water Revenue Bonds	Appr. To Date 0	<u>2006</u> 0	2007 14,100	2008 0	<u>2009</u> 0	2010 0	2011 0	<u>Tota</u> 14,10
Total	0	0	14,100	0	0	0	0	14,10
551-622Sewer System Rehabilitation Program - GvDescription:Funds are needed for the rehabilitation, repairLocation:Gwynns Falls Sewershed	•	collection and	conveyance syst	em. Subject to	EPA/MDE Co		n FY 2006 Opera	ating Budge
Source of Funds 302 Waste Water Revenue Bonds	<u>Appr. To Date</u> 0	2006 0	2007 1,425	2008 0	<u>2009</u> 0	2010 7,600	2011 0	<u>Tot</u> 9,02
902 County Grants	0	0	75	0	0	400	0	47
Total	0	0	1,500	0	0	8,000	0	9,50
Description: Funds are needed for the inspection, evaluation. Location: Gwynns Falls Sewershed Source of Funds 302 Waste Water Revenue Bonds	Appr. To Date 0	2006 0	2007 11,970	2008 0	2009 0	Impact o 2010 0	n FY 2006 Opera	Tot
902 County Grants	0	0	630	0	0	0	0	63
Total 551-624 Sewer System Rehabilitation Program - He Description: Funds are needed for the rehabilitation, repai Location: Herring Run Sewershed Source of Funds 302 Waste Water Revenue Bonds	_	0 ter collection a 2006 2,137	12,600 and conveyance 2007 0	0 system. Subject 2008	0 et to EPA/MDE 2009 12,065		0 e. n FY 2006 Opera	12,60 ating Budge <u>Tot</u> 26,20
902 County Grants	0	113	0	0	635	635	0	1,3
Total	0	2,250	0	0	12,700	12,700	0	27.6

Board of Estimates Recommendation for: DPW: Waste Water

Amounts	in	Thousand	S

•	litation Program - Jones Falls Sewershed ne rehabilitation, repair and replacement of the wastew	ater collection a	nd conveyance	system. Subjec	et to EPA/MDE		e. n FY 2006 Opera	ating Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
302 Waste Water Revenue Bond	1,000	1,300	0	0	11,700	11,700	0	25,700
Total	1,000	1,300	0	0	11,700	11,700	0	25,700
551-627 Wet Weather Program Description: Funds are needed for the Citywide	n ne Compliance Program under the draft SSO/CSO Cor	sent Decree.				Impact o	n FY 2006 Opera	ating Budget:
Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Total
302 Waste Water Revenue Bond	**	1,800	1,800	1,800	1.800	1,800	1,800	25,800
902 County Grants	0	200	200	200	200	200	200	1,200
Total	15,000	2.000	2.000	2.000	2,000	2,000	2,000	27.000
<u>-</u>	Improvements SC - 825 ean, inspect, and rehabilitate the Dead Run Interceptor	Approximately	20,000 linear fe	eet of 18 to 24	-inch conveyan	ce piping. Subje	ect to	
Description: Funds are needed to cl EPA/MDE Consent Do Location: Gwynns Falls Sewersh Source of Funds 302 Waste Water Revenue Bond	ean, inspect, and rehabilitate the Dead Run Interceptor scree. ed Appr. To Date	Approximately 2006 Zero Zero	20,000 linear for 2007 0	2008 0	2009 0 0		ect to FY 2006 Operati 2011 0 0	ng Budget: 0 Total 0 0
Description: Funds are needed to cl EPA/MDE Consent Do Location: Gwynns Falls Sewersh Source of Funds 302 Waste Water Revenue Bond	ean, inspect, and rehabilitate the Dead Run Interceptor becree. ed Appr. To Date 0	<u>2006</u> Zero	2007 0	2008 0	2009 0	Impact on 2010 0	FY 2006 Operati 2011 0	Total 0
Description: Funds are needed to cle EPA/MDE Consent Do Gwynns Falls Sewersh Source of Funds 302 Waste Water Revenue Bond 902 County Grants Total 551-630 Moore's Run Intercept Description: Funds are needed for the	ean, inspect, and rehabilitate the Dead Run Interceptor occee. ed Appr. To Date Solution - Lower Section the construction of app. 13,236 LF of sanitary sewer from the replace the existing interceptor. Subject to EPA/MD	2006 Zero Zero 0 m 6" to 60", and	2007 0 0 0	2008 0 0	2009 0 0	Impact on 2010 0 0 0 24-inch siphon,	FY 2006 Operation	Total 0 0
Description: Funds are needed to cle EPA/MDE Consent Do Gwynns Falls Sewersh Source of Funds 302 Waste Water Revenue Bond 902 County Grants Total 551-630 Moore's Run Intercept Funds are needed for the LF of a 36-inch sewer Location: Herring Run Sewershe	ean, inspect, and rehabilitate the Dead Run Interceptor occree. ed Appr. To Date Solution - Lower Section ne construction of app. 13,236 LF of sanitary sewer from the replace the existing interceptor. Subject to EPA/MD and the construction of the construction of app. 13,236 LF of sanitary sewer from the replace the existing interceptor. Subject to EPA/MD and the construction of the construction of the construction of app. 13,236 LF of sanitary sewer from the replace the existing interceptor. Subject to EPA/MD and the construction of the	2006 Zero Zero 0 m 6" to 60", and	2007 0 0 0 1 2935 LF of a 1	2008 0 0	2009 0 0 0 , 2,935 LF of a	Impact on 2010 0 0 0 24-inch siphon,	FY 2006 Operation	Total 0 0
Description: Funds are needed to cle EPA/MDE Consent Do Location: Gwynns Falls Sewersh Source of Funds 302 Waste Water Revenue Bond 902 County Grants Total 551-630 Moore's Run Intercep Description: Funds are needed for the LF of a 36-inch sewer	Appr. To Date Appr. To Date Appr. To Date O O Appr. To Date O Appr. To Date	2006 Zero Zero 0 m 6" to 60", and E Consent Decre	2007 0 0 0	2008 0 0 0 8-inch siphon	2009 0 0	Impact on 2010 0 0 0 24-inch siphon, Impact on	FY 2006 Operation	Total 0 0 0 0 substitute of the state of the
Description: Funds are needed to clep EPA/MDE Consent Do Gwynns Falls Sewersh Source of Funds 302 Waste Water Revenue Bond 902 County Grants Total 551-630 Moore's Run Intercep Funds are needed for the LF of a 36-inch sewer Location: Herring Run Sewershe Source of Funds	Appr. To Date Appr. To Date Appr. To Date O O Appr. To Date O Appr. To Date	2006 Zero Zero 0 m 6" to 60", and E Consent Decre	2007 0 0 0 1 2935 LF of a 1 ee.	2008 0 0 0 8-inch siphon.	2009 0 0 0 , 2,935 LF of a	Impact on 2010 0 0 24-inch siphon, Impact on 2010	FY 2006 Operation 2011 0 0 0 and 2935 FY 2006 Operation	Total 0 0 0 mg Budget: 0 Total

Board of Estimates Recommendation for: DPW: Waste Water

Amounts in Thousands

Location: High Level Sewershed						Impact on I	FY 2006 Operati	ng Budget:
Source of Funds	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
Waste Water Revenue Bonds	14,000	Zero	0	0	0	0	0	14,00
Total	14,000	0	0	0	0	0	0	14,00
551-681 Wastewater Facilities Security Improvem	ents							
Description: Funds are needed to evaluate the existing se	curity levels and assess requiremen	nts of upcoming	Federal regula	tions for the Bu	ıreau`s wastew	ater treatment fa	acilities.	
Location: Back River and Patapsco WWTPs						Impact of	n FY 2006 Opera	ating Budge
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tot</u>
Waste Water Revenue Bonds	250	0	500	0	0	0	0	75
County Grants	250	0	500	0	0	0	0	75
Fotal	500	0	1.000	0	0	0	0	1.50
.	y Sludge Thickeners	al steel elements	,					1,0
	y Sludge Thickeners ace the mechanical drives, structura		,			concrete repair		
Description: Funds are needed to rehabilitate and/or repl associated with the rehabilitation of the grant Location: Patapsco WWTP	y Sludge Thickeners ace the mechanical drives, structura		,			concrete repair	work	ating Budge
Description: Funds are needed to rehabilitate and/or repl associated with the rehabilitation of the grant Location: Patapsco WWTP Source of Funds	y Sludge Thickeners ace the mechanical drives, structura vity sludge thickeners at the Pataps	sco WWTP.	s of the sludge o	collector arms,	and reinforced	concrete repair	work n FY 2006 Opera	ating Budge <u>Tot</u>
Description: Funds are needed to rehabilitate and/or repl associated with the rehabilitation of the gra Location: Patapsco WWTP Source of Funds Waste Water Revenue Bonds	y Sludge Thickeners ace the mechanical drives, structura vity sludge thickeners at the Patape	2006	s of the sludge	collector arms,	and reinforced	concrete repair Impact of 2010	work n FY 2006 Opera <u>2011</u>	ating Budge <u>Tot</u> 1,44
Description: Funds are needed to rehabilitate and/or repl associated with the rehabilitation of the grand Location: Patapsco WWTP Source of Funds Waste Water Revenue Bonds County Grants	y Sludge Thickeners ace the mechanical drives, structurativity sludge thickeners at the Pataps Appr. To Date 160	2006 0	2007 1,280	2008 0	and reinforced 2009 0	concrete repair Impact of 2010 0	work n FY 2006 Opera 2011 0	
Description: Funds are needed to rehabilitate and/or repl associated with the rehabilitation of the gratest Location: Patapsco WWTP Source of Funds 302 Waste Water Revenue Bonds 902 County Grants Total	Appr. To Date 160 340 500	2006 0 0	2007 1,280 2,720	2008 0	and reinforced 2009 0	concrete repair Impact of 2010 0 0	work n FY 2006 Opera 2011 0 0	ating Budge Tol 1,4- 3,00
Description: Funds are needed to rehabilitate and/or repl associated with the rehabilitation of the grant Location: Patapsco WWTP Source of Funds 302 Waste Water Revenue Bonds 902 County Grants Total	Appr. To Date 160 340 500 nprovements	2006 0 0	2007 1,280 2,720 4,000	2008 0 0	2009 0 0	concrete repair Impact of 2010 0 0	work n FY 2006 Opera 2011 0 0	ating Budge Tot 1,44 3,00
Description: Funds are needed to rehabilitate and/or repl associated with the rehabilitation of the grate Location: Patapsco WWTP Source of Funds 302 Waste Water Revenue Bonds 302 County Grants Total S51-752 McComas St Pump Station Force Main In Description: Funds are needed to evaluate, design and contains the second s	Appr. To Date 160 340 500 nprovements	2006 0 0	2007 1,280 2,720 4,000	2008 0 0	2009 0 0	concrete repair Impact of 2010 0 0 0 ergency repairs.	work n FY 2006 Opera 2011 0 0	Tot 1,44 3,00 4,50
Description: Funds are needed to rehabilitate and/or repl associated with the rehabilitation of the grate Location: Patapsco WWTP Source of Funds 302 Waste Water Revenue Bonds 202 County Grants Total S51-752 McComas St Pump Station Force Main In Description: Funds are needed to evaluate, design and contains the state of the s	Appr. To Date 160 340 500 nprovements	2006 0 0	2007 1,280 2,720 4,000	2008 0 0	2009 0 0	concrete repair Impact of 2010 0 0 0 ergency repairs.	work n FY 2006 Opera 2011 0 0	Tot 1,44 3,00 4,50 ating Budge
Description: Funds are needed to rehabilitate and/or repl associated with the rehabilitation of the grate Location: Patapsco WWTP Source of Funds 302 Waste Water Revenue Bonds 202 County Grants Fotal Description: Funds are needed to evaluate, design and contact the contact of the grate and contact the patapsco with the rehabilitate and/or repl associated with the rehabilitation of the grater and the grater and grateful associated with the rehabilitation of the grater and grateful associated with the rehabilitation of the grateful associated with the grateful associated with the grateful associated with the grateful associated with the rehabilitation of the grateful associated with the rehabilitation of the grateful associated with the grateful aso	Appr. To Date 160 340 500 mprovements onstruct improvements to the McCo	2006 0 0 0	2007 1,280 2,720 4,000	2008 0 0 0	and reinforced 2009 0 0 0 number of eme	Impact of 2010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	work n FY 2006 Opera 2011 0 0 0 n FY 2006 Opera	Tot 1,44 3,06 4,50

Board of Estimates Recommendation for: DPW: Waste Water

	Thousand	

Description: Funds are needed to evaluat	orce Main Improvements e, design, and construct improvements to the Locu	st Street Pump	Station Force N	Main due to a nu	imber of emerg	ency renairs rea	mired over	
the past several years.	e, design, and construct improvements to the Loct	st Street Fullip	Station Poice N	nam due to a m	illiber of efficig	ency repairs rec	quired over	
Location: Locust Street						Impact of	n FY 2006 Opera	ting Budge
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tot</u>
Waste Water Revenue Bonds	0	200	0	650	0	0	0	85
Total	0	200	0	650	0	0	0	85
551-754 Quad Ave Pump Station F	orce Main Improvements							
-	e, design, and construct improvements to the Quad	l Avenue Pump	Station Force I	Main due to a n	umber of emerg	gency repairs re	quired	
over the past several years. Location: Ouad Ave						Impacto	n FY 2006 Opera	tina Dudaa
						•	•	
Source of Funds	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tot</u>
Waste Water Revenue Bonds	0	0	172	0	559	0	0	73
902 County Grants	0	0	28	0	91	0	0	11
<u>-</u>	n Force Main Improvements	0	200	0 M: 1	650	0		85
551-755 Dundalk Ave Pump Station						nergency repairs	-	
Description: Dundalk Ave Pump Station Funds are needed to evaluat over the past several years.	n Force Main Improvements					nergency repairs	s required	iting Budge
Dundalk Ave Pump Station Description: Funds are needed to evaluat over the past several years. Location: Dundalk Ave	n Force Main Improvements e, design, and construct improvements to the Dune	dalk Avenue Pu	mp Station For	ce Main due to	a number of en	nergency repairs	s required n FY 2006 Opera	iting Budge
Dundalk Ave Pump Station Description: Funds are needed to evaluat over the past several years. Location: Dundalk Ave Source of Funds Waste Water Revenue Bonds	n Force Main Improvements e, design, and construct improvements to the Dunc Appr. To Date	lalk Avenue Pur	mp Station Fore	ce Main due to	a number of en <u>2009</u>	nergency repairs Impact of	s required n FY 2006 Opera 2011	85 sting Budge Tot 81 48
Dundalk Ave Pump Station Description: Funds are needed to evaluat over the past several years. Location: Dundalk Ave Source of Funds Waste Water Revenue Bonds	n Force Main Improvements e, design, and construct improvements to the Dunce Appr. To Date 0	2006 0	mp Station For <u>2007</u> 189	ce Main due to 2008 0	a number of en 2009 630	Impact of 2010	s required n FY 2006 Opera <u>2011</u> 0	iting Budge <u>Tot</u> 81
Dundalk Ave Pump Station Description: Funds are needed to evaluat over the past several years. Location: Dundalk Ave Source of Funds 302 Waste Water Revenue Bonds 902 County Grants Total Brooklyn Ave Pump Station Description: Funds are needed to evaluate over the past several years.	Appr. To Date 0 0 0	2006 0 0	2007 189 111 300	2008 0 0	2009 630 370 1,000	Impact of 2010 0 0 0 0 0 mergency repairs	s required n FY 2006 Opera 2011 0 0 0 rs required	ting Budge <u>Tot</u> 81 48 1,30
Dundalk Ave Pump Station Description: Funds are needed to evaluat over the past several years. Location: Dundalk Ave Source of Funds 302 Waste Water Revenue Bonds 902 County Grants Total 551-756 Brooklyn Ave Pump Station Description: Funds are needed to evaluate	Appr. To Date 0 0 0 0 0 0 0 0 0 0 0 0 0	2006 0 0	2007 189 111 300	2008 0 0	2009 630 370 1,000	Impact of 2010 0 0 0 0 0 mergency repairs	s required n FY 2006 Opera 2011 0 0	ting Budge Tot 81 48
Dundalk Ave Pump Station Description: Funds are needed to evaluat over the past several years. Location: Dundalk Ave Source of Funds 302 Waste Water Revenue Bonds 902 County Grants Total Brooklyn Ave Pump Station Description: Funds are needed to evaluate over the past several years.	Appr. To Date 0 0 0 0 0 0 0 0 0 0 0 0 0	2006 0 0	2007 189 111 300	2008 0 0	2009 630 370 1,000	Impact of 2010 0 0 0 0 0 mergency repairs	s required n FY 2006 Opera 2011 0 0 0 rs required	ting Budge Tot 81 48 1,30 tting Budge
Dundalk Ave Pump Station Description: Funds are needed to evaluat over the past several years. Location: Dundalk Ave Source of Funds 302 Waste Water Revenue Bonds 902 County Grants Total 551-756 Brooklyn Ave Pump Station Description: Funds are needed to evaluat over the past several years. Location: Brooklyn Ave	Appr. To Date 0 0 0 m Force Main Improvements Appr. To Date 0 0 0 representation of the Brook	2006 0 0 0 klyn Avenue Pu	2007 189 111 300 1mp Station For	ce Main due to 2008 0 0 cree Main due to	2009 630 370 1,000	Impact of 2010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	s required n FY 2006 Opera 2011 0 0 0 rs required n FY 2006 Opera	ting Budge Tot 81 48

Board of Estimates Recommendation for: DPW: Water Supply

Location	n: Various						Impact on	FY 2006 Operat	ing Budget:
Source o	f Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>2011</u>	Tota
301	Water Revenue Bonds	3,391	2,000	2,000	2,000	2,000	2,000	2,000	15,39
402	Water Utility Funds	85	0	0	0	0	0	0	8
902	County Grants	5,532	2,000	2,000	2,000	2,000	2,000	2,000	17,53
Total		9,008	4,000	4,000	4,000	4,000	4,000	4,000	33,00
Location	resurfaced as necessary. n: Various						Impact o	n FY 2006 Oper	ating Budge
Source o	f Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tot
301	Water Revenue Bonds	8,534	2,440	0	0	0	0	0	10,97
902	County Grants	5,265	1,560	0	0	0	0	0	6,82
		66	0	0	0	0	0	0	ϵ
990	Other Funds (Not Classified Above)								
990 Total	Other Funds (Not Classified Above)	13,865	4,000	0	0	0	0	0	17,86
Total	Mapping Program - Water Supply System tion: This project is to continue the DPW GIS syst manufacturer, etc.		7	Ť	·		ruction dates, r		
557-099 Descrip	Mapping Program - Water Supply System tion: This project is to continue the DPW GIS syst manufacturer, etc. n: Citywide		7	Ť	·		ruction dates, r	naterial	ing Budget:
Total 557-099 Descrip Location	Mapping Program - Water Supply System tion: This project is to continue the DPW GIS syst manufacturer, etc. n: Citywide	em development by providing up	dated and addit	ional water util	ities informatio	n such as const	ruction dates, r	naterial FY 2006 Operat	
Total 557-099 Descrip Location Source of	Mapping Program - Water Supply System tion: This project is to continue the DPW GIS syst manufacturer, etc. n: Citywide	em development by providing up <u>Appr. To Date</u>	dated and addit	ional water utili	ities informatio	n such as const	ruction dates, r Impact on 2010	naterial FY 2006 Operat 2011	ing Budget:

Board of Estimates Recommendation for: DPW: Water Supply

	Thousand	

557-100 Descript	Water Infrastructure Rehabilitation ion: Funds are needed for an ongoing program to rehabi replacing appurtenances in various communities as		by cleaning and	cement lining,	looping dead en	nd water mains	, abandoning st	ubs, and	
Location		necessary.					Impact on	FY 2006 Operat	ing Budget: 0
Source of 301 402 902	Funds Water Revenue Bonds Water Utility Funds County Grants	Appr. To Date 18,085 0 224	2006 10,000 0 0	2007 10,000 0 0	2008 8,200 1,800 0	2009 7,700 2,300 0	2010 7,200 2,800 0	2011 6,700 3,300 0	Total 67,885 10,200 224
Total		18,309	10,000	10,000	10,000	10,000	10,000	10,000	78,309
557-101 Descript	conjunction with work required by other city agenc			ws to serve use	rs and fight fire	s. Such work w	•		
Location	n: Various						Impact on	FY 2006 Operat	ing Budget: 0
Source of	f Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
301	Water Revenue Bonds	7,738	2,000	2,000	0	0	0	0	11,738
402	Water Utility Funds	16	76	0	2,000	2,000	2,000	2,000	8,092
902	County Grants	3,500	1,000	1,000	1,000	1,000	1,000	1,000	9,500
Total		11,254	3,076	3,000	3,000	3,000	3,000	3,000	29,330
557-130 Descript	by city personnel or by consultants.	heavy rail systems and oth	er corrosive sou	urces have on th	ne water distribu	ution system. T		e performed FY 2006 Operat	ing Budget: 0
Source of	f Funds	Appr. To Date	<u>2006</u>	2007	2008	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
301	Water Revenue Bonds	1,147	334	334	334	334	334	334	3,151
402	Water Utility Funds	546	0	0	0	0	0	0	546
902	County Grants	513	166	166	166	166	166	166	1,509
Total		2,206	500	500	500	500	500	500	5,206

Board of Estimates Recommendation for: DPW: Water Supply

Description: Aging water meters throughout the Baltimore outside pit settings. This program is also to in	-			inology, and in-	-nouse meters a			
Location: Various					I	mpact on FY 2	006 Operating B	Budget: -2,000
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>
301 Water Revenue Bonds	5,708	0	0	0	0	0	0	5,70
402 Water Utility Funds	3,375	2,500	3,500	500	3,500	500	3,500	17,37
902 County Grants	5,396	2,500	500	500	500	500	500	10,39
Total	14,479	5,000	4,000	1,000	4,000	1,000	4,000	33,47
operating systems of facilities.								
operating systems or facilities.								
Location: Various						Impact o	on FY 2006 Oper	ating Budget
Location: Various	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	Impact of 2010	on FY 2006 Oper <u>2011</u>	0 0
Location: Various Source of Funds	<u>Appr. To Date</u> 4,270	2006 1,525	2007 2,745	2008 915	2009 915	•	•	<u>Tota</u>
Location: Various Source of Funds 301 Water Revenue Bonds						<u>2010</u>	<u>2011</u>	<u>Tota</u>
Location: Various Source of Funds 301 Water Revenue Bonds 402 Water Utility Funds	4,270	1,525	2,745	915	915	2010 915	2011 915	Tota 12,20
Location: Various Source of Funds 301 Water Revenue Bonds 402 Water Utility Funds	4,270 0	1,525	2,745	915	915 0	2010 915 0	2011 915 0	Tota 12,20 7,45
Location: Various Source of Funds 301 Water Revenue Bonds 402 Water Utility Funds 902 County Grants	4,270 0 2,384 6,654	1,525 0 975 2,500	2,745 0 1,755 4,500	915 0 585 1,500	915 0 585	2010 915 0 585 1,500	2011 915 0 585	Tota 12,20 7,45 19,65
Location: Various Source of Funds 301 Water Revenue Bonds 402 Water Utility Funds 902 County Grants Total 557-312 Montebello Plants Combined Filtration Description: Filtration Plants constructed in the early 20th Location: 3901 Hillen Rd	4,270 0 2,384 6,654	1,525 0 975 2,500	2,745 0 1,755 4,500	915 0 585 1,500	915 0 585	2010 915 0 585 1,500	2011 915 0 585 1,500	Tota 12,20 7,45 19,65
Location: Various Source of Funds 301 Water Revenue Bonds 402 Water Utility Funds 902 County Grants Total 557-312 Montebello Plants Combined Filtration Description: Filtration Plants constructed in the early 20th	4,270 0 2,384 6,654 century need major upgrades to 6	1,525 0 975 2,500 existing filter b	2,745 0 1,755 4,500 poxes and control	915 0 585 1,500	915 0 585 1,500	2010 915 0 585 1,500	2011 915 0 585 1,500	7,45 19,65 rating Budge

Board of Estimates Recommendation for: DPW: Water Supply

Amounts in Thousands

557-400 Valve and Hydrant Replacement - Annual Description: Funds are needed to repair or replace water valves, basis.	fire hydrants, and the clean	ing and lining (of related piping	g that is broken	or damaged or	ı an urgent "as-ı	needed"	
Location: Citywide						Impact on	FY 2006 Operati	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
Water Revenue Bonds	8,335	200	200	0	0	0	0	8,735
402 Water Utility Funds	1,864	2,800	2,800	3,000	0	3,000	0	13,464
902 County Grants	2,853	3,000	3,000	3,000	0	3,000	0	14,853
Total	13,052	6,000	6,000	6,000	0	6,000	0	37,052
557-635 Prettyboy Dam Improvements WC-1137								
Description: Funding is needed to construct improvements to Pre	ettyboy Dam to correct dete	eriorating and u	nsafe condition	is at the gatehou	ise structure.			
Location: Prettyboy Dam						Impact o	n FY 2006 Oper	ating Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	2009	2010	<u>2011</u>	<u>Total</u>
Water Revenue Bonds	0	2,440	0	0	0	0	0	2,440
902 County Grants	0	1,560	0	0	0	0	0	1,560
Total	0	4,000	0	0	0	0	0	4,000
557-638 Water Audit								
Description: Funds are needed to perform a Water Audit of the E	altimore Water System							
Location: Various						Impact on	FY 2006 Operation	ng Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
Water Revenue Bonds	315	305	305	305	305	305	305	2,145
902 County Grants	185	195	195	195	195	195	195	1,355
Total	500	500	500	500	500	500	500	3,500
557-689 Urgent Needs Water Engineering Services								
Description: Funds are needed to provide for Architectual/Engine	_		d basis to inves	stigate, report, r	ecommend, de	sign and prepare	e biddable	
documents for the repair or rehabilitation of facilities	es within the water system.					_		
Location: Various						Impact o	n FY 2006 Opera	ating Budget:
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
Water Revenue Bonds	945	315	315	315	315	315	315	2,835
902 County Grants	555	185	185	185	185	185	185	1,665
Total	1,500	500	500	500	500	500	500	4,500

Board of Estimates Recommendation for: DPW: Water Supply

Source of Funds Appr. To Date 2006 2007 2008 2009 2010 2011 Total 2006 2007 2008 2009 2010 2011 Total 2007 2008 2009 2010 2010 2011	1	Iontebello/Ashburton-Montebello Tur	inels.					EXT. 200.4.0	.
301 Water Revenue Bonds 747 305 0 0 0 0 0 0 0 0 0	Location: Various						Impact on I	FY 2006 Operati	ng Budget: (
1,185 1,18	Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>
Total	301 Water Revenue Bonds	747	305	0	0	0	0	0	1,05
Chlorine Handling Safety Improvements WC-1150 Description: This project is to provide safety improvements by eliminating gaseous chlorine at each of the fifteen chlorination facilities, including the Montebello Plants and substitution of sodium hypochlorite facilities. Location: Various	902 County Grants	438	195	0	0	0	0	0	63
Description: This project is to provide safety improvements by eliminating gaseous chlorine at each of the fifteen chlorination facilities, including the Montebello Plants and substitution of sodium hypochlorite facilities. Location: Various Source of Funds Appr. To Date 301 Water Revenue Bonds 15,350 6,500 0 0 0 0 0 0 0 0 21,85 902 County Grants 15,350 3,500 0 0 0 0 0 0 0 0 0 18,85 15,350 15,350 15,350 15,350 0 0 0 0 0 0 0 0 0 0 0 18,85 15,350 15,35	Total	1,185	500	0	0	0	0	0	1,68
Source of Funds Source of	9		e at each of the	fifteen chlorina	tion facilities, i	ncluding the M	Iontebello Plant	s and	
Location: Various Impact on FY 2006 Operating Budget Source of Funds Appr. To Date 2006 2007 2008 2009 2010 2011 Total 2002			e at each of the	inteen emorma	ation racinties, n	ierading the ivi	ionteoeno i iuni	3 una	
301 Water Revenue Bonds 15,350 6,500 0 0 0 0 0 0 0 21,850	· ·						Impact or	n FY 2006 Opera	ating Budget
15,350 3,500 0 0 0 0 0 0 0 18,850 0 0 0 0 0 0 0 0 0	Source of Funds	Appr. To Date	<u>2006</u>	2007	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	Tota
Total 30,700 10,000 0 0 0 0 0 0 0 40,700 557-709 Finished Water Reservoir Improvements Description: Funds are needed for a study to determine if reservoirs need to be covered, make capacity adjustments, be decommissioned, and/or have replacement structures. These reservoirs include Guilford, Druid, Lake Ashburton, and Towson. Location: Various Impact on FY 2006 Operating Budge Source of Funds Source of Funds Appr. To Date 2006 2007 2008 2009 2010 2011 Tot 301 Water Revenue Bonds 2,405 370 10,656 0 10,656 0 0 24,08 902 County Grants 4,095 630 18,144 0 18,144 0 0 0 41,019	301 Water Revenue Bonds	15,350	6,500	0	0	0	0	0	21,85
Finished Water Reservoir Improvements Description: Funds are needed for a study to determine if reservoirs need to be covered, make capacity adjustments, be decommissioned, and/or have replacement structures. These reservoirs include Guilford, Druid, Lake Ashburton, and Towson. Location: Various Source of Funds 301 Water Revenue Bonds 902 County Grants Finished Water Reservoir Improvements Funds are needed for a study to determine if reservoirs need to be covered, make capacity adjustments, be decommissioned, and/or have replacement structures. Impact on FY 2006 Operating Budge 2007 2008 2009 2010 2011 Tot 301 Water Revenue Bonds 902 10,656 0 10,656 0 0 24,08 902 County Grants	902 County Grants	15,350	3,500	0	0	0	0	0	18,85
Description: Funds are needed for a study to determine if reservoirs need to be covered, make capacity adjustments, be decommissioned, and/or have replacement structures. These reservoirs include Guilford, Druid, Lake Ashburton, and Towson. Location: Various Source of Funds 301 Water Revenue Bonds 902 County Grants Appr. To Date 2006 2007 2008 2009 2010 2010 2011 Tot 370 10,656 0 10,656 0 0 0 41,01	Total	30,700	10,000	0	0	0	0	0	40,70
These reservoirs include Guilford, Druid, Lake Ashburton, and Towson. Location: Various Source of Funds 301 Water Revenue Bonds 902 County Grants These reservoirs include Guilford, Druid, Lake Ashburton, and Towson. Impact on FY 2006 Operating Budge 2006 2007 2008 2009 2010 2011 Tot 370 10,656 0 10,656 0 0 0 41,01	557-709 Finished Water Reservoir Improvement	ents							
Location: Various Impact on FY 2006 Operating Budge Source of Funds Appr. To Date 2006 2007 2008 2009 2010 2011 Tot 301 Water Revenue Bonds 2,405 370 10,656 0 10,656 0 0 0 24,08 902 County Grants 4,095 630 18,144 0 18,144 0 0 0 41,01	Description: Funds are needed for a study to determine	ne if reservoirs need to be covered, ma	ake capacity adj	ustments, be de	commissioned,	and/or have re	eplacement struc	ctures.	
Source of Funds Appr. To Date 2006 2007 2008 2009 2010 2011 Tot 301 Water Revenue Bonds 2,405 370 10,656 0 10,656 0 0 24,08 902 County Grants 4,095 630 18,144 0 18,144 0 0 41,01	m	d, Lake Ashburton, and Towson.							
301 Water Revenue Bonds 2,405 370 10,656 0 10,656 0 0 24,08 902 County Grants 4,095 630 18,144 0 18,144 0 0 41,01	These reservoirs include Guilford, Drui						Impact or	n FY 2006 Opera	ating Budge
902 County Grants 4,095 630 18,144 0 18,144 0 0 41,01									
	Location: Various	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>
T. I. (500 1000 20000 0 20000 0 0 0000	Location: Various <u>Source of Funds</u>								<u>Tota</u> 24,08
10191	Location: Various Source of Funds 301 Water Revenue Bonds	2,405	370	10,656	0	10,656	0	0	

Board of Estimates Recommendation for: DPW: Water Supply

Description: Description: This Pumping Station needs to be broug improvements to all mechanical valves a	ht up to date to replace all obsolete ele		ide a second p	rimary electric f	eeder, add one	additional pui	np unit,	
Location: 942 Craigs Corner Rd, Darlington 2107						Impact	on FY 2006 Oper	ating Budget
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>	Tota
301 Water Revenue Bonds	1,078	610	0	9,455	0	0	0	11,14
902 County Grants	522	390	0	6,045	0	0	0	6,95
Total	1,600	1,000	0	15,500	0	0	0	18,10
Source of Funds 301 Water Revenue Bonds	Appr. To Date 400	2006 0	2007 0	2008 1,000	<u>2009</u> 0	2010 0	2011 13,000	<u>Tota</u> 14,40
								
902 County Grants	3,600	0	0	9,000	0	0	117,000	129,60
Total	4,000	0	0	10,000	0	0	130,000	144,00
Description: Montebello Water Recycle Program V This project is to consist of the study, dedemand on raw water supplies and mini Application: 3901 Hillen Road	esign and construction of a water recyc	ling facility at t	he Montebello	Water Treatme	nt Plant. The f	·	duce the on FY 2006 Oper	ating Budge
	, T. D.	2006	2007	2008	2009	2010	2011	
Source of Funds	Appr. To Date	2000	2007	2008	2002	2010	2011	<u>Tota</u>
	<u>Appr. 1o Date</u> 1,319	0	0	10,370	0	0	0	
								11,68 7,41

Board of Estimates Recommendation for: DPW: Water Supply

Description: Funds are needed to perform an inspect distribution system.	ins tion program to evaluate the condition	of prestressed pi	pelines used to	transmit potabl	e water through	hout the City`s	water	
Location: Various						Impact on I	FY 2006 Operati	ng Budget: (
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	Tota
402 Water Utility Funds	500	250	250	250	250	250	250	2,00
902 County Grants	500	250	250	250	250	250	250	2,00
Total	1,000	500	500	500	500	500	500	4,00
Location: Baltimore County Source of Funds 301 Water Revenue Bonds	Appr. To Date	2006 12,000	2007 0	2008 0	<u>2009</u> 0	Impact of 2010 0	n FY 2006 Opera 2011 0	ating Budge Tota 12,00
Total	0	12,000	0	0	0	0	0	12,00
	Dam of the existing maintenance facilities a	at the Prettyboy	Dam, design red	commended im	provements, an	nd construct		
improvements. Location: Prettyboy Dam						Impact or	n FY 2006 Opera	ating Budget
*	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	Impact of <u>2010</u>	n FY 2006 Opera	ating Budget
Location: Prettyboy Dam	Appr. To Date 0	2006 488	2007 0	2008 1,830	2009 0	-	_	-
Location: Prettyboy Dam Source of Funds			<u> </u>			<u>2010</u>	<u>2011</u>	Tota

Board of Estimates Recommendation for: Parking Authority

580-015 Description: Location:	West Street Parking Garage A parking garage was constructed on W West Street	est Street in South Baltimore. FY 200	06 funds are nee	eded for closing	out the project.		Impact on	FY 2006 Operati	ng Budget: 0
Source of Fund 200 Ger	<u>ls</u> neral Funds	Appr. To Date 0	2006 1,300	2007 0	2008 0	2009 0	2010 0	2011 0	<u>Total</u> 1,300
Total		0	1,300	0	0	0	0	0	1,300

Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

A mounte	111	Thousand	l c

Description: Funding is needed to help create a privately own creating over 8,000 new jobs and 2,000 new and		of Johns Hopk	ins Medical Ins	titutions and re	vitalize the sur	rounding neight	borhhoods	
Location: Middle East, Broadway, East Gay Street I, Olive						Impact on	FY 2006 Operat	ing Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
100 General Obligation Bonds	4,000	3,000	3,000	1,250	1,250	1,250	1,250	15,000
690 Other State Funds	4,500	4,000	5,000	5,000	5,000	0	0	23,500
Total	8,500	7,000	8,000	6,250	6,250	1,250	1,250	38,500
588-981 Acquisition/Relocation Fund								
Description: Funding is needed for acquisition/relocation acti	vities to support redevelopmen	nt of vacant and	l underutilized j	property in stra	tegic locations.			
Location: Citywide						Impact on	FY 2006 Operat	ing Budget: 0
Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
100 General Obligation Bonds	4,800	2,150	2,150	1,825	1,825	1,825	1,825	16,400
Total	4,800	2,150	2,150	1,825	1,825	1,825	1,825	16,400
588-983 Demolition Program								
Description: Funding is needed to raze abandoned buildings a demolitions will be undertaken. Location: Citywide	as part of the City`s ongoing do	emolition progr	am. Emergenc	y, targeted who	le block and co	•	nulti-block FY 2006 Operat	ing Budget: 0
Description: Funding is needed to raze abandoned buildings a demolitions will be undertaken.	ns part of the City`s ongoing do Appr. To Date	emolition progr 2006	am. Emergenc	y, targeted who $\frac{2008}{}$	le block and co	•		ing Budget: 0 <u>Total</u>
Description: Funding is needed to raze abandoned buildings a demolitions will be undertaken. Location: Citywide			Ü			Impact on	FY 2006 Operat	
Description: Funding is needed to raze abandoned buildings a demolitions will be undertaken. Location: Citywide Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	Impact on 2010	FY 2006 Operat	<u>Total</u>
Description: Funding is needed to raze abandoned buildings a demolitions will be undertaken. Location: Citywide Source of Funds 100 General Obligation Bonds	Appr. To Date 7,576 7,576 to attract new homeownership	2006 3,070 3,070	2007 3,070 3,070	2008 2,625 2,625	2009 2,925 2,925	Impact on 2010 2,925 2,925 2,925 oyee assistance,	FY 2006 Operat 2011 2,925 2,925	Total 25,116 25,116
Description: Funding is needed to raze abandoned buildings a demolitions will be undertaken. Location: Citywide Source of Funds 100 General Obligation Bonds Total 588-984 Homeownership Incentive Program Description: Funding is needed to continue various programs Your Work, the trolley tours grant program, head Location: Citywide	Appr. To Date 7,576 7,576 to attract new homeownership thy neighborhoods & interver	2006 3,070 3,070 o in Baltimore Ontion buying.	2007 3,070 3,070 City including d	2008 2,625 2,625 Lirect homeown	2009 2,925 2,925 ership & emplo	Impact on 2010 2,925 2,925 oyee assistance, Impact on	FY 2006 Operat 2011 2,925 2,925 Live Near FY 2006 Operat	Total 25,116 25,116 25,116 ing Budget: 0
Description: Funding is needed to raze abandoned buildings a demolitions will be undertaken. Location: Citywide Source of Funds 100 General Obligation Bonds Total 588-984 Homeownership Incentive Program Description: Funding is needed to continue various programs Your Work, the trolley tours grant program, head	Appr. To Date 7,576 7,576 to attract new homeownership	2006 3,070 3,070	2007 3,070 3,070	2008 2,625 2,625	2009 2,925 2,925	Impact on 2010 2,925 2,925 2,925 oyee assistance,	FY 2006 Operat 2011 2,925 2,925 Live Near	Total 25,116 25,116
Description: Funding is needed to raze abandoned buildings a demolitions will be undertaken. Location: Citywide Source of Funds 100 General Obligation Bonds Total 588-984 Homeownership Incentive Program Description: Funding is needed to continue various programs Your Work, the trolley tours grant program, head Location: Citywide Source of Funds	Appr. To Date 7,576 7,576 to attract new homeownership lthy neighborhoods & interver	2006 3,070 3,070 2 in Baltimore Ontion buying.	2007 3,070 3,070 City including d	2008 2,625 2,625 Lirect homeown	2009 2,925 2,925 ership & emplo	Impact on 2010 2,925 2,925 2,925 oyee assistance, Impact on 2010	FY 2006 Operat 2011 2,925 2,925 Live Near FY 2006 Operat 2011	Total 25,116 25,116 25,116 ing Budget: 0

Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Amounts	in	Thousand	S

588-985 Description:	Housing Development Funding is needed for various housing development financing.	nt activities to include proje	cts identified fo	r federal HOMI	E funding and r	equired local n	natch as well as	gap				
Location:	Citywide						Impact on	FY 2006 Operat	ing Budget: 0			
Source of Fur	<u>nds</u>	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>			
100 Ge	eneral Obligation Bonds	3,588	2,625	2,625	2,350	2,350	2,350	2,350	18,238			
503 Co	ommunity Development Block Grants	709	40	0	0	0	0	0	749			
590 Or	ther Federal Funds	14,248	7,500	7,500	7,500	7,500	7,500	7,500	59,248			
Total		18,545	10,165	10,125	9,850	9,850	9,850	9,850	78,235			
Description: Location:	elderly.											
Source of Fur	nds_	Appr. To Date	2006	2007	2008	2009	2010	<u>2011</u>	Total			
100 Ge	eneral Obligation Bonds	400	350	350	200	200	200	200	1,900			
503 Co	ommunity Development Block Grants	3,323	1,600	1,600	1,600	1,600	1,600	1,600	12,923			
590 O	ther Federal Funds	200	100	100	100	100	100	100	800			
690 Or	ther State Funds	0	0	0	0	0	0	0	0			
Total		3,923	2,050	2,050	1,900	1,900	1,900	1,900	15,623			
588-987 Description: Location:	Housing & Services - Special Needs Population Description: Funding is requested for the continuation of various activities to accommodate the 3,600 men, women, and children who are homeless on any given night in Baltimore City.											
Source of Fur	nds	Appr. To Date	2006	2007	<u>2008</u>	2009	2010	2011	<u>Total</u>			
	eneral Obligation Bonds	3,100	950	1,100	250	250	250	250	6,150			
	ommunity Development Block Grants	750	200	250	250	250	250	250	2,200			
Total		3,850	1,150	1,350	500	500	500	500	8,350			

Board of Estimates Recommendation for: Dept. of Housing & Community Dev.

Location	tion: Funding is needed for the required debt repayment on Citywide						Impact	on FY 2006 Oper	ating Budg
Source o	f Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>	<u>T</u>
100	General Obligation Bonds	2,565	0	0	0	0	0	0	2,
503	Community Development Block Grants	10,047	4,710	5,991.90	4,856.60	4,765.90	4,702.40	3,333.30	38,
990	Other Funds (Not Classified Above)	0	0	0	0	0	0	0	
Total		12,612	4,710	5,992	4,857	4,766	4,702	3,333	40,
588-991	Public Housing Redevelopment								
Descrip		ent activities.							
Location	n: Citywide						Impact o	n FY 2006 Operat	ing Budge
Source o	f Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>	T
100	General Obligation Bonds	2,145	1,050	1,050	1,050	1,050	1,050	1,050	8,
Total		2,145	1,050	1,050	1,050	1,050	1,050	1,050	8,
	Special Capital Projects	2,145	1,050	1,050	1,050	1,050	1,050	1,050	8,
	- · ·	,	,	,	,	,	,	7:	8,
588-994	tion: This project is for various initiatives such as Neighbor	,	,	,	,	,	ands Apartmen	7:	
588-994 Descrip	tion: This project is for various initiatives such as Neighborn: Citywide	,	,	,	,	,	ands Apartmen	ts Project.	ing Budge
588-994 Descrip Location Source o	tion: This project is for various initiatives such as Neighborn: Citywide	hood Services and Impi	rovements, Par	rk Heights Reha	ab Loan Progra	m, and the Upla	ands Apartmen Impact o	ts Project. n FY 2006 Operat	ing Budge
588-994 Descrip	tion: This project is for various initiatives such as Neighborn: Citywide f Funds	hood Services and Impi	rovements, Par	rk Heights Reha	ab Loan Progra	m, and the Upla 2009	ands Apartmen Impact o	ts Project. on FY 2006 Operat	
588-994 Descrip Location Source of 100 503	tion: This project is for various initiatives such as Neighborn: Citywide f Funds General Obligation Bonds	hood Services and Improvement Appr. To Date 4,305	2006 1,223	2007 1,025	ab Loan Progra: 2008 825	m, and the Upla 2009 775	ands Apartmen Impact of 2010 775	ts Project. on FY 2006 Operat <u>2011</u> 775	ing Budge <u>T</u> 9,
588-994 Descrip Location Source o	tion: This project is for various initiatives such as Neighborn: Citywide of Funds General Obligation Bonds Community Development Block Grants	hood Services and Impr Appr. To Date 4,305 986	2006 1,223 1,314	2007 1,025 0	2008 825 0	m, and the Upla 2009 775 0	ands Apartmen Impact of 2010 775 0	ts Project. on FY 2006 Operat 2011 775 0	ing Budge T 9, 2,
588-994 Descrip Location Source of 100 503 590	tion: This project is for various initiatives such as Neighborn: Citywide of Funds General Obligation Bonds Community Development Block Grants Other Federal Funds	Appr. To Date 4,305 986 3,500	2006 1,223 1,314 15,500	2007 1,025 0 6,250	2008 825 0	m, and the Upla 2009 775 0 0	ands Apartmen Impact of 2010 775 0 0	ts Project. on FY 2006 Operat 2011 775 0 0	ing Budge T 9, 2, 25,
588-994 Descrip Location Source of 100 503 590 611	tion: This project is for various initiatives such as Neighborn: Citywide of Funds General Obligation Bonds Community Development Block Grants Other Federal Funds State Race Track Grants	Appr. To Date 4,305 986 3,500 948	2006 1,223 1,314 15,500 500	2007 1,025 0 6,250 500	2008 825 0 0 500	2009 775 0 0 500	ands Apartmen Impact of 2010 775 0 0 500	ts Project. on FY 2006 Operat 2011 775 0 0 500	ing Budge T 9, 2, 25, 3,

<u>2006</u>

2,730

2,730

<u>2007</u>

2,730

2,730

<u>2008</u>

1,850

1,850

<u>2009</u>

1,850

1,850

<u>2010</u>

1,850

1,850

<u>2011</u>

1,850

1,850

Appr. To Date

3,650

3,650

Source of Funds

Print Date: 4/23/2005

100

Total

General Obligation Bonds

<u>Total</u>

16,510

16,510

Board of Estimates Recommendation for: Baltimore Development Corporation

Amounts	in	Thousand	S

601-115 Description:	West Side Initiative As part of a comprehensive redevelopment strate, the west side of downtown.	gy, funds are to be used for a	equisition, reha	bilitation, histor	ric preservation	, and selective		_			
Location:	West Side Downtown						Impact on	FY 2006 Operat	ing Budget: 0		
Source of Fun	ds	Appr. To Date	2006	2007	2008	2009	2010	2011	Total		
100 Ge	eneral Obligation Bonds	5,750	1,500	1,500	1,000	1,000	1,000	1,000	12,750		
	her State Funds	4,500	4,000	5,000	5,000	5,000	0	0	23,500		
990 Ot	her Funds (Not Classified Above)	12,000	0	0	0	0	0	0	12,000		
Total		22,250	5,500	6,500	6,000	6,000	1,000	1,000	48,250		
601-354 Description: Location:	West Baltimore Industrial/Commercial Develop Funding is needed as loans to leverage private an such as Carroll-Camden, Park Circle, and Pennsy West Baltimore	d other public financing to at	tract new and re	etain existing bu	usinesses in targ	geted commerc		al areas FY 2006 Operat	ing Budget: 0		
Source of Fun	<u>ds</u>	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>		
100 Ge	eneral Obligation Bonds	6,500	Zero	1,000	1,000	1,000	1,000	1,000	11,500		
Total		6,500	0	1,000	1,000	1,000	1,000	1,000	11,500		
601-483 Description: Location:	South Baltimore Commercial/Industrial Develor Funding is needed as loans to leverage private an such as Fairfield, Curtis Bay, Brooklyn, Westport South Baltimore	d other public financing to at	tract new and re	etain existing bu	usinesses in targ	geted commerc		al areas FY 2006 Operat	ing Budget: 0		
Source of Fun	ds	Appr. To Date	<u>2006</u>	2007	2008	2009	2010	2011	Total		
100 Ge	eneral Obligation Bonds	7,000	Zero	1,000	1,000	1,000	1,000	1,000	12,000		
Total		7,000	0	1,000	1,000	1,000	1,000	1,000	12,000		
601-575 Description: Location:	601-575 East Baltimore Commercial/Economic Development Description: Funding is needed as loans to leverage private and other public financing that would attract new and retain existing businesses in targeted commercial and industrial areas, such as Pulaski Highway, Canton, Holabird and General Motors/ Broening Highway										
Source of Fun	ds	Appr. To Date	2006	2007	2008	2009	2010	2011	Total		
	eneral Obligation Bonds	5,000	Zero	1,000	1,000	1,000	1,000	1,000	10,000		
Total		5,000	0	1,000	1,000	1,000	1,000	1,000	10,000		

Board of Estimates Recommendation for: Baltimore Development Corporation

A mounts	1n	Thousand	c

		that would provide loans or guarantees for com-			connection wit	h the purchase	, acquisition,		
100 General Obligation Bonds 1,625 300 1,800 2,5		of modernization of faild of buildings located with	unn Baitimore C	ity.			Impact on	FY 2006 Operati	ing Budget: 0
Federal Economic Development Grants 7,500 0 0 0 0 0 0 0 0 0	Source of Funds	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>	<u>Total</u>
Total	100 General Obligation Bonds	16,250	300	1,800	2,500	2,500	2,500	2,500	28,350
Product Pro	Federal Economic Development G	Grants 7,500	0	0	0	0	0	0	7,500
Description Funding is needed to continue a reserve account for structural and M/E repairs and tenant improvements for three business includators. Location Clywide	State MILA (MaryLand Industria	l Land Act) 4,000	0	0	0	0	0	0	4,000
Description: Funding is needed to continue a reserve account for structural and M/E repairs and tenant improvements for three business incubators. Location: Citywide	Total	27,750	300	1,800	2,500	2,500	2,500	2,500	39,850
1,875 Zero 500 0 0 0 0 0 2,375	Description: Funding is needed to continu centers and three business in	ne a reserve account for structural and M/E repair	rs and tenant im	provements for	three business in	ncubators. BD	, and the second		ng Budget: 0
1,875 Zero 500 0 0 0 0 0 2,375	Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Total
Description: Funding is needed to assess, clean up and redevelop contaminated property for redevelopment. Targeted sites include Warner St Corridor, Rosemont Industrial Area/Acme Building, and Old Fairfield. Location: Citywide		— 							
Description: Funding is needed to assess, clean up and redevelop contaminated property for redevelopment. Targeted sites include Warner St Corridor, Rosemont Industrial Area/Acme Building, and Old Fairfield. Location: Citywide Impact on FY 2006 Operating Budget: 0	Total	1,875	0	500	0	0	0	0	2,375
100 General Obligation Bonds 3,000 Zero 1,000 1,000 1,000 1,000 1,000 1,000 1,000 8,000 512 Federal Economic Development Grants 1,000 0 0 0 0 0 0 0 0 590 Other Federal Funds 8,000 0 0 0 0 0 0 0 0 0	Description: Funding is needed to assess, Area/Acme Building, and O		or redevelopme	nt. Targeted site	s include Warne	er St Corridor,			ing Budget: 0
100 General Obligation Bonds 3,000 Zero 1,000 1,000 1,000 1,000 1,000 1,000 1,000 8,000 512 Federal Economic Development Grants 1,000 0 0 0 0 0 0 0 0 590 Other Federal Funds 8,000 0 0 0 0 0 0 0 0 0	Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Total
512 Federal Economic Development Grants 1,000 0 0 0 0 0 0 1,000 590 Other Federal Funds 8,000 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
590 Other Federal Funds 8,000 0 0 0 0 0 0 8,000 Total 12,000 0 1,000 1,000 1,000 1,000 1,000 1,000 17,000 601-880 Open/Public Space Improvements Description: Funds will be used to implement priority open space recommendations (West Shore Park) in the Inner Harbor Master Plan. Impact on FY 2006 Operating Budget: Location: Downtown/Inner Harbor Impact on FY 2006 Operating Budget: Source of Funds: Appr. To Date 2006 2007 2008 2009 2010 2011 Total 100 General Obligation Bonds 0 1,000 1,000 0 0 0 0 0 2,000	<u> </u>	Grants 1,000	0	*	*	0	*	*	*
601-880 Open/Public Space Improvements Description: Funds will be used to implement priority open space recommendations (West Shore Park) in the Inner Harbor Master Plan. Location: Downtown/Inner Harbor Source of Funds 100 General Obligation Bonds Appr. To Date 2006 2007 2008 2009 2010 2011 Total 100 General Obligation Bonds	-		0	0	0	0	0	0	8,000
Description: Funds will be used to implement priority open space recommendations (West Shore Park) in the Inner Harbor Master Plan. Location: Downtown/Inner Harbor Source of Funds 100 General Obligation Bonds Appr. To Date 0 1,000 1,000 0 0 0 0 0 0 2,000	Total	12,000	0	1,000	1,000	1,000	1,000	1,000	17,000
100 General Obligation Bonds 0 1,000 1,000 0 0 0 0 2,000	Description: Funds will be used to impler		t Shore Park) in	the Inner Harbo	or Master Plan.		Impact o	on FY 2006 Opera	ating Budget:
100 General Obligation Bonds 0 1,000 1,000 0 0 0 0 2,000	Source of Funds	Appr. To Date	2006	2007	2008	2009	2010	2011	Total
Total 0 1,000 1,000 0 0 0 0 2,000		**							
	Total	0	1,000	1,000	0	0	0	0	2,000

Board of Estimates Recommendation for: Baltimore Development Corporation

Amounts in Thousands

601-982	Commercial Revitalization Programs								
Description:	This project is for commercial revitalization Lauraville/Hamilton, Howard Park, Irvingto	**	1 0	IAP clusters, an	d other comme	rcial citywide,	including Charl	les North,	
Location:	Citywide	, , ,					Impact o	n FY 2006 Opera	ting Budget:
Source of Fund	<u>ds</u>	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	2011	<u>Total</u>
100 Ge	neral Obligation Bonds	3,250	1,250	1,250	1,000	1,000	1,000	1,000	9,750
Total		3,250	1,250	1,250	1,000	1,000	1,000	1,000	9,750
601-983	Arts & Entertainment Initiatives								
Description:	Projects to enhance arts and entertainment, i	ncluding improvements in the Stat	ion North & H	ighlandtown A	&E Districts, th	e Creative Alli	ance at the Patte	erson	
	Theater and renovations for artist studios at	the Bromo Seltzer Tower and Scho	ool #33.						
Location:	Various						Impact o	n FY 2006 Opera	ting Budget:
Source of Fund	<u>ds</u>	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Total</u>
100 General Obligation Bonds		775	1,125	750	500	500	500	500	4,650
Total		775	1,125	750	500	500	500	500	4,650

Board of Estimates Recommendation for: Downtown Partnership of Baltimore

Amounts in Thousands

607-004	Preston Gardens Infrastructure Improvem	nents							
Description:	Infrastructure improvements to include the re Business District strategic plan.	econstruction of sidewalks, the gra	nd stairs and th	e fountains are	proposed for P	reston Gradens	as part of the C	Central	
Location:	St Paul Pl North of Saratoga St.						Impact of	n FY 2006 Opera	ting Budget:
Source of Fund	<u>ls</u>	Appr. To Date	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>
100 Ger	neral Obligation Bonds	0	250	250	0	0	0	0	500
Total		0	250	250	0	0	0	0	500
607-006	Downtown Facade Improvement Program								
Description:	This project is for funds to be used as matchi		mprovement pro	ogram to compl	lement the Dow	ntown Streetso	ape Program ar	nd the	
	Central Business Retail Strategy and code en	forcement efforts.							
Location:	Various						Impact of	n FY 2006 Opera	ting Budget
Source of Fund	<u>ls</u>	Appr. To Date	<u>2006</u>	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>Tota</u>
100 Ger	neral Obligation Bonds	0	250	250	0	0	0	0	500
Total		0	250	250	0	0	0	0	500

Fiscal Year: 2006

Amounts in Thousands

			City					Motor			
CID #	Desired Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
127-030	City Council Information Technology Project	0	100	0	0	0	0	0	0	0	100
127-067	Eleanor E. Hooper Adult Day Care Center	0	60	0	0	0	0	0	0	0	60
127-135	Walters Art Museum - Expansion	0	0	0	0	0	0	0	0	0	0
127-138	Maryland Science Center - Expansion	400	0	0	0	0	0	0	0	0	400
127-152	Baltimore City Heritage Area Projects	0	200	0	0	0	0	0	0	0	200
127-155	Waxter Center for Senior Citizens	0	0	0	0	0	0	0	0	0	0
127-401	B&O Railroad Museum - CarShops Restoration	500	0	0	0	0	0	0	0	0	500
127-402	Health Care for the Homeless - New Facility	650	0	0	0	0	0	0	0	0	650
127-910	Forest Park Senior Center	0	240	0	0	0	0	0	0	0	240
127-913	Future Senior Center Improvements	0	0	0	0	0	0	0	0	0	0
127-975	Future School Construction Projects	0	0	0	0	0	0	0	0	0	0
127-980	Neighborhoods First Program	152	0	0	0	0	0	0	0	0	152
127	Mayoralty-Related	1,702	600	0	0	0	0	0	0	0	2,302
188-009	Planning Department Initiatives	700	250	0	0	0	0	0	0	0	950
188	Planning Department	700	250	0	0	0	0	0	0	0	950
197-144	Abel Wolman Basement Structural Repair	160	0	0	0	0	0	0	0	0	160
197-145	Peoples Court Window Replacement	500	0	0	0	0	0	0	0	0	500
197-158	City Hall Abel Wolman Building Pedestrian Tunnel	0	0	0	0	0	0	600	0	0	600
197-189	Central Garage Relocation New Facilities Const. (Bidd	1,000	0	0	0	0	0	500	0	0	1,500
197-204	Wahl Building Roof Replacement	180	0	0	0	0	0	0	0	0	180
197-205	Govans Multi-Purpose Center Roof Replacement	260	0	0	0	0	0	0	0	0	260
197-211	Courthouse East Slate Roof Repair	230	0	0	0	0	0	0	0	0	230
197-212	City School System - Systemics Program	4,867	0	0	0	0	0	0	0	0	4,867
197-304	Benton Building HVAC Improvements	0	0	0	0	0	0	0	0	0	0
197-312	Tench Tilghman Elementary School #13	500	0	0	0	0	0	0	0	0	500
197-313	School Construction - Environmental Abatement	500	0	0	0	0	0	0	0	0	500
197-314	Coldstream Park Elementary-Middle #031	2,085	0	0	0	0	0	0	0	0	2,085
197-315	Liberty Elementary School #64	850	0	0	0	0	0	0	0	0	850
197-316	Franklin Elementary School #95	1,375	0	0	0	0	0	0	0	0	1,375
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Fiscal Year: 2006

Amounts in Thousands

Print Date: 4/23/2005

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
197-317	Samuel Coleridge Taylor Elementary #122	1,700	0	0	0	0	0	0	0	0	1,700
197-318	Pimlico Middle School #222	1,633	0	0	0	0	0	0	0	0	1,633
197-319	Violetville Elementary School #226	1,000	0	0	0	0	0	0	0	0	1,000
197-320	Highlandtown Elementary School #237	2,000	0	0	0	0	0	0	0	0	2,000
197-321	Northwestern High School #401	2,575	0	0	0	0	0	0	0	0	2,575
197-411	Guilford Building Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-412	Courthouse East Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-413	Mitchell Courthouse Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-511	War Memorial Building Exterior Stair Repair	0	0	0	0	0	0	0	0	0	0
197-512	Courthouse East Front Door Replacement	290	0	0	0	0	0	0	0	0	290
197-513	City Hall Exterior Surface Repairs	0	0	0	0	0	0	0	0	0	0
197-514	Arts Tower Structural Improvements	0	0	0	0	0	0	0	0	0	0
197-515	Government House Window Replacement	400	0	0	0	0	0	0	0	0	400
197-611	City Hall New Fire Alarm System	165	0	0	0	0	0	0	0	0	165
197-612	Benton Building New Fire Alarm System	130	0	0	0	0	0	0	0	0	130
197-613	Abel Wolman and Guilford Buildings New Fire Alarm S	185	0	0	0	0	0	0	0	0	185
197-615	City Hall Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-616	Abel Wolman Building Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-617	Park Heights Multipurpose and Eastern Health Center F	0	0	0	0	0	0	0	0	0	0
197-701	Procurement of 800 MHz Radios	0	610	0	0	0	0	0	0	0	610
197-702	War Memorial Kitchen Upgrade	0	0	0	0	0	0	0	0	0	0
197-710	Northwood Baseball Little League Fields Renovations	0	200	0	0	0	200	0	0	800	1,200
197-826	Fire Station Roof and Window Improvements	500	0	0	0	0	0	0	0	0	500
197-827	Police District Station Improvements	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Dump Site Environmental Remediation	0	250	0	0	0	0	250	0	0	500
197-831	Eastern Health Center HVAC Upgrades	0	0	0	0	0	0	0	0	0	0
197-832	State`s Attorneys Office	500	0	0	0	0	0	0	0	0	500
197-833	Park Heights Multipurpose Center HVAC	0	0	0	0	0	0	0	0	0	0
197-834	Abel Wolman Municipal Building Water Service Repla	0	0	0	0	0	0	0	0	0	0
197-999	Future General Services Projects	0	0	0	0	0	0	0	0	0	0
197	DPW: General Services	23,585	1,060	0	0	0	200	1,350	0	800	26,995

Fiscal Year: 2006

Amounts in Thousands

Print Date: 4/23/2005

			City					Motor			
CID#	Ducient Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
417-209	School Buildings Systemic Improvements	0	0	0	0	0	0	0	0	0	0
417	City School System - Systemics Program	0	0	0	0	0	0	0	0	0	0
418-002	Future Construction Projects to be determined	0	0	0	0	0	0	0	0	0	0
418-013	Tench Tilghman Elementary School #13	0	0	0	0	0	0	0	0	0	0
418-019	Lexington Terrace Elementary / Middle School #19	-2,085	0	0	0	0	0	0	0	0	-2,085
418-020	School Construction - Environmental Abatement	0	0	0	0	0	0	0	0	0	0
418-031	Coldstream Park Elementary-Middle #031	0	0	0	0	0	0	0	0	0	0
418-061	John Eager Howard Elementary #61	0	0	0	0	0	0	0	0	0	0
418-064	Liberty Elementary School #64	0	0	0	0	0	0	0	0	0	0
418-070	Digital Harbor High (Southern)	0	0	0	0	0	0	0	0	0	0
418-095	Franklin Elementary School #95	0	0	0	0	0	0	0	0	0	0
418-122	Samuel Coleridge Taylor Elementary #122	0	0	0	0	0	0	0	0	0	0
418-138	Harriet Tubman Elementary School #138	0	0	0	0	0	0	0	0	0	0
418-150	Bentalou Elementary School #150	0	0	0	0	0	0	0	0	0	0
418-215	Highlandtown Elementary School #215	0	0	0	0	0	0	0	0	0	0
418-222	Pimlico Middle School #222	0	0	0	0	0	0	0	0	0	0
418-226	Violetville Elementary School #226	0	0	0	0	0	0	0	0	0	0
418-237	Highlandtown Elementary School #237	0	0	0	0	0	0	0	0	0	0
418-239	Benjamin Franklin Middle School #239	0	0	0	0	0	0	0	0	0	0
418-245	Leith Walk Elementary School #245	0	0	0	0	0	0	0	0	0	0
418-401	Northwestern High School #401	0	0	0	0	0	0	0	0	0	0
418-414	Paul Laurence Dunbar High School #414	0	0	0	0	0	0	0	0	0	0
418-454	Carver High School #454	0	0	0	0	0	0	0	0	0	0
418-457	Laurence G. Paquin #457 - Addition	0	0	0	0	0	0	0	0	0	0
418-777	Future Planning Projects to be determined	0	0	0	0	0	0	0	0	0	0
418-888	Northeast Area Schools	0	0	0	0	0	0	0	0	0	0
418-999	BCPSS Systemics and Capital Reallocation	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	-2,085	0	0	0	0	0	0	0	0	-2,085
457-024	Central Library - Expansion & Renovation	0	0	0	0	0	0	0	0	0	0
457-038	Southeast Anchor Library	2,000	0	0	0	0	0	0	0	0	2,000

Fiscal Year: 2006

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
——————————————————————————————————————	rioject rine	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
457-200	Library Facilities - Modernization	1,300	0	0	0	0	0	0	0	0	1,300
457-225	Roland Park Branch Library Addition	0	0	0	0	0	0	0	0	2,000	2,000
457	Pratt Library	3,300	0	0	0	0	0	0	0	2,000	5,300
474-624	Gateway Landscaping ImprovementsMt. Vernon Squ	0	0	0	0	0	0	100	0	0	100
474-658	Patterson Park Swimming Pool Renovation	50	0	0	0	0	700	0	0	0	750
474-667	Park and Playground Improvements	0	0	0	0	0	0	0	0	0	0
474-668	Park Perimeter Improvements	1,275	0	0	0	0	500	0	0	0	1,775
474-669	Renovation of Playing Fields and Courts	0	0	0	0	0	0	0	0	0	0
474-670	Druid Hill Park: Renovation of the Three Sisters Area	100	0	0	0	0	0	0	0	0	100
474-690	Street Tree Operations FY06	0	0	0	0	0	0	200	0	0	200
474-691	Western Run Greenway: Study/Design	0	0	0	0	0	0	100	0	0	100
474-692	Clifton & Patterson Parks: Interior Roadway Lights	0	0	0	0	0	300	100	0	0	400
474-693	Gwynns Falls Park: Trail Enhancement & Pavilion Li	0	0	0	0	0	0	100	0	0	100
474-694	Roosevelt Park Master Plan Implementation: Phase I	0	0	0	0	0	0	0	0	0	0
474-695	Lyndhurst Recreation Center Gymnasium - Phase I	10	0	0	0	0	0	0	0	0	10
474-696	Baltimore Playlot Program FY06	400	0	0	0	0	784	0	0	0	1,184
474-697	Athletic Court Renovation FY06	120	0	0	0	0	0	0	0	0	120
474-698	Recreation Facility Renovation FY06	175	0	0	0	0	375	0	0	0	550
474-699	Cylburn Arboretum Master Plan Implementation - Phas	410	0	0	0	0	600	0	0	0	1,010
474-700	Maryland Community Parks and Playground Program	0	0	0	0	0	600	0	0	0	600
474-701	Park Master Plans: Clifton, Farring Baybrook, Middle B	135	0	0	0	0	0	0	0	0	135
474-702	Druid Hill Park: Roadway/ADA Improvements	100	0	0	0	0	300	0	0	0	400
474-703	Jones Falls Trail Phase IV	0	0	0	0	0	0	200	0	0	200
474-711	Recreation & Parks FacilitiesMiscellaneous Improveme	0	250	0	0	0	0	0	0	0	250
474-712	Critical Area Storm Water Offset Fund	0	0	0	0	0	0	0	0	607	607
474	Dept. of Recreation & Parks	2,775	250	0	0	0	4,159	800	0	607	8,591
488-026	Multiple Galleries Renovation	500	0	0	0	0	0	0	0	0	500
488	Baltimore Museum of Art	500	0	0	0	0	0	0	0	0	500
504-100	Footway Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000

Fiscal Year: 2006

Amounts in Thousands

City Project Title Proje				City					Motor			
504-200 Alley Reconstruction	CID#	Design Title	City Bond		Revenue	Utility	Federal	State	Vehicle			
Transportation: Alleys & Footways 0 0 0 0 0 0 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 2,500 0 0 0 0 0 0 0 0 0	CIP#	rioject i tue	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
Solo-528 Fulton Avenue Median Streetscape (Edmondson to Rei 0 0 0 0 0 0 3,000 0 0 3,000 0 0 3,000 0 0 3,000 0 0 2,000 0 0 0 0 0 0 0 0 0	504-200	Alley Reconstruction	0	0	0	0	0	0	1,500	0	0	1,500
Solition Solition	504	Transportation: Alleys & Footways	0	0	0	0	0	0	2,500	0	0	2,500
506-528 Park Heights Ave. (Druid Hill to Garrison) - Federal R 0 0 0 0 1.600 0 400 0 0 2.000	506-523	Fulton Avenue Median Streetscape (Edmondson to Rei	0	0	0	0	0	0	3,000	0	0	3,000
Transportation: Federal Aid Program	506-528		0	0	0	0	1,600	0	400	0	0	2,000
507-426 Eastern Ave Underpass Below RR bridges - Repair and 0 0 0 0 0 2,500 0			0	0	0	0	1,600	0	3,400	0	0	5,000
507-426 Eastern Ave Underpass Below RR bridges - Repair and 0 0 0 0 0 2,500 0	507-412	Frederick Avenue over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
507-752 Bridge Inspection Program 0 0 0 0 0 0 0 0 0	507-426		0	0	0	0	0	0	2,500	0	0	2,500
Transportation: Federal Aid Program			0	0	0	0	0	0	0	0	0	0
508-227 Cherry Hill Road Enhancements			0	0	0	0	0	0	2,500	0	0	2,500
508-227 Cherry Hill Road Enhancements 0 0 0 0 0 400 400 508-280 Wilkens Avenue Gateway Reconstruction 0 0 0 0 0 450 0 0 450 0 450 0 450 508-407 0	508-035	Calvert St. Reconstruction (Lombard to Baltimore)	0	0	0	0	0	0	200	0	0	200
508-280 Wilkens Avenue Gateway Reconstruction 0 0 0 0 450 450 450 450 450 450 450 450 450 450 450 450 450 450 450 450 450 508 508 508 508 508 450 0 0 0 0 0 0 500 0 500	508-227		0	0	0	0	0	0	400	0	0	400
508-363 Sinclair Lane Over CSX 0 0 0 0 0 500 600 500 500 500 600 500 600 500 600 500 600			0	0	0	0	0	0	450	0	0	450
508-407 Andre St. Reconstruction (Fort to McThomas) 0 0 0 0 1,000 0 1,000 508-453 Dundalk Ave. Streetscape (Eastern to City Line) 0 0 0 0 0 500 0 0 0 500 0 0 500 0	508-363		0	0	0	0	0	0	500	0	0	500
508-453 Dundalk Ave. Streetscape (Eastern to City Line) 0 0 0 0 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 600 500 600			0	0	0	0	0	0	1,000	0	0	1,000
508-454 Reisterstown Rd. Streetscape (Northern Pkwy to City L 0 0 0 0 0 600 0 600 508-455 Pedestrian Crossing Improvements 0 0 0 0 0 0 0 0 0 0 0 0 100 0 </td <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>500</td> <td>0</td> <td>0</td> <td>500</td>		· · · · · · · · · · · · · · · · · · ·	0	0	0	0	0	0	500	0	0	500
508-455 Pedestrian Crossing Improvements 0 0 0 0 0 100 0 100 508-459 Revision of Street Configurations 0 0 0 0 0 0 0 0 0 500 0 0 500 500 0 500 0	508-454	* * *	0	0	0	0	0	0	600	0	0	600
508-459 Revision of Street Configurations 0 0 0 0 0 500 500 0 500 <td>508-455</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>100</td> <td>0</td> <td>0</td> <td>100</td>	508-455		0	0	0	0	0	0	100	0	0	100
508-462 Edmondson Avenue (Warwick to City Line) 0 </td <td>508-459</td> <td>~ ·</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>500</td> <td>0</td> <td>0</td> <td>500</td>	508-459	~ ·	0	0	0	0	0	0	500	0	0	500
508-465 Curb Repair Job Order Contract (JOC) 0 0 0 0 0 280 0 0 280 508-469 Soil Borings 0 <td>508-460</td> <td>York Road (Woodbourne to 33rd St.)</td> <td>0</td>	508-460	York Road (Woodbourne to 33rd St.)	0	0	0	0	0	0	0	0	0	0
508-469 Soil Borings 0	508-462	Edmondson Avenue (Warwick to City Line)	0	0	0	0	0	0	0	0	0	0
508-469 Soil Borings 0	508-465	· · · · · · · · · · · · · · · · · · ·	0	0	0	0	0	0	280	0	0	280
508-493 Tests Pits 0	508-469	-	0	0	0	0	0	0	0	0	0	0
508-497 Curran Drive Streetscape 0 500 500 500 500 500 500 500 500 500 0	508-493	Tests Pits	0	0	0	0	0	0	0	0	0	0
508-506 Constructability Review 0 <t< td=""><td>508-496</td><td>Slab Repairs</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>750</td><td>0</td><td>0</td><td>750</td></t<>	508-496	Slab Repairs	0	0	0	0	0	0	750	0	0	750
508-508 Material Testing 0 <td>508-497</td> <td>Curran Drive Streetscape</td> <td>0</td>	508-497	Curran Drive Streetscape	0	0	0	0	0	0	0	0	0	0
508-519 Construction Management Services 0 0 0 0 0 0 400 0 0 400	508-506	Constructability Review	0	0	0	0	0	0	500	0	0	500
508-519 Construction Management Services 0 0 0 0 0 0 0 400 0 0 400	508-508		0	0	0	0	0	0	250	0	0	250
	508-519		0	0	0	0	0	0	400	0	0	400
	508-520		0	0	0	0	0	0	500	0	0	500

Fiscal Year: 2006

Amounts in Thousands

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
508-543	Inner Harbor Dredging	0	0	0	0	0	0	0	0	0	0
508-550	Neighborhood Street Reconstruction	0	0	0	0	0	0	0	0	0	0
508-744	Westport Yard Improvements	0	0	0	0	0	0	900	0	0	900
508	Transportation: Streets & Hwys.	0	0	0	0	0	0	7,830	0	0	7,830
509-087	Harford Road Bridge	0	0	0	0	0	0	0	0	0	0
509-185	Central Avenue Reconstruction (Monument to Aliceann	0	0	0	0	8,000	0	3,000	0	0	11,000
509-299	Hanover Street Bridge	0	0	0	0	0	0	0	0	0	0
509-326	Wilkens Avenue Bridge	0	0	0	0	0	0	0	0	0	0
509-332	Pennington Avenue Drawbridge	0	0	0	0	1,000	0	250	0	0	1,250
509-674	Chesapeake Avenue - Reconstruction	0	0	0	0	0	0	400	0	0	400
509-834	Forest Park Avenue Bridge	0	0	0	0	1,800	0	450	0	0	2,250
509	Transportation: Streets & Hwys.	0	0	0	0	10,800	0	4,100	0	0	14,900
510-033	Pedestrian Lighting SNAP & Historic Neighborhood	0	0	0	0	0	0	1,500	0	0	1,500
510-034	Pedestrian Lighting Citywide	0	0	0	0	0	0	0	0	0	0
510-045	LED Signals	0	0	0	0	0	0	0	0	0	0
510	Transportation: Street Lighting	0	0	0	0	0	0	1,500	0	0	1,500
512-034	Signal Timing Optimization Citywide	0	0	0	0	800	0	200	0	0	1,000
512-035	Traffic Signal System Intergration	0	0	0	0	3,323	0	830	0	0	4,153
512-038	Traffic Management Center	0	0	0	0	840	0	210	0	0	1,050
512-045	LED Signals	0	0	0	0	0	0	0	0	0	0
512-046	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-047	Traffic Signal Replacement - Project Management & I	0	0	0	0	200	0	50	0	0	250
512-053	Traffic Surveilance Camera Expansion	0	0	0	0	272	0	60	0	0	332
512-054	Traffic Signal System Equipment Purchase	0	0	0	0	0	0	0	0	0	0
512-055	Traffic Equipment	0	0	0	0	0	0	0	0	0	0
512-056	Fiber Optic Connections	0	0	0	0	0	0	0	0	0	0
512-057	Geometric Improvements	0	0	0	0	0	0	0	0	0	0
512-058	Street Signs Upgrade	0	0	0	0	0	0	0	0	0	0
512-059	Variable Message Signs	0	0	0	0	0	0	0	0	0	0

Fiscal Year: 2006

Amounts in Thousands

Print Date: 4/23/2005

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIF#	rioject rine	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
512-060	Wireless Connections	0	0	0	0	0	0	0	0	0	0
512	Transportation: Traffic Engineering	0	0	0	0	5,435	0	1,350	0	0	6,785
514-101	Frederick Avenue Gateway Resurfacing	0	0	0	0	0	0	1,550	0	0	1,550
514-207	Charles Steet Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-213	Resurfacing Highways Northeast-Sector 1	0	0	0	0	0	0	456	0	0	456
514-214	Resurfacing Highways Northwest-Sector 2	0	0	0	0	0	0	456	0	0	456
514-215	Resurfacing Highways Southwest-Sector 3	0	0	0	0	0	0	456	0	0	456
514-216	Resurfacing Highways Southeast - Sector 4	0	0	0	0	0	0	456	0	0	456
514-264	Park Heights Ave. Streetscape (Garrison to Northern P	0	0	0	0	2,000	0	500	0	0	2,500
514-595	Duvall St. Reconstruction (Elsinore to Queen Anne)	0	0	0	0	0	0	1,600	0	0	1,600
514-703	Erdman Ave. (Sinclair Ln to Pulaski Hwy) Federal Res	0	0	0	0	0	0	150	0	0	150
514-704	Aisquith St. (20th to Harford Rd)-Federal Resurf. Cent	0	0	0	0	0	0	150	0	0	150
514-705	Harford Rd. (North Ave to Erdman)-Federal Resurf. N	0	0	0	0	0	0	250	0	0	250
514-706	Caton Avenue (Benson to Frederick)	0	0	0	0	0	0	150	0	0	150
514-707	West Forest Park Ave. (Windsor Mill To City Line) F	0	0	0	0	0	0	120	0	0	120
514-718	Pratt Street Resurfacing (MLK to President)	0	0	0	0	0	0	400	0	0	400
514-719	Lombard Street Rehabilitation (MLK to President)	0	0	0	0	0	0	400	0	0	400
514-724	Cross Country Blvd. Resurfacing (Greenspring to Fall	0	0	0	0	0	0	100	0	0	100
514-725	Emergency Resurfacing (JOC)	0	0	0	0	0	0	2,000	0	0	2,000
514-726	Pavement Management System	0	0	0	0	0	0	100	0	0	100
514-727	Paving Equipment	0	0	0	0	0	0	1,200	0	0	1,200
514-728	Federal Resurfacing - Sector I	0	0	0	0	0	0	0	0	0	0
514-729	Federal Resurfacing - Sector II	0	0	0	0	0	0	0	0	0	0
514-730	Federal Resurfacing - Sector III	0	0	0	0	0	0	0	0	0	0
514-731	Federal Resurfacing - Sector IV	0	0	0	0	0	0	0	0	0	0
514-732	Harford Road Streetscape (Bayonne to City Line)	0	0	0	0	0	0	0	0	0	0
514-733	Northern Parkway Phase I (Liberty Heights to Falls Ro	0	0	0	0	0	0	0	0	0	0
514-734	Northern Parkway Phase II (Falls Road to Harford Roa	0	0	0	0	0	0	0	0	0	0
514-735	Liberty Heights Streetscape	0	0	0	0	0	0	0	0	0	0
514-736	Belair Road Streetscape	0	0	0	0	0	0	0	0	0	0
514	Transportation: Street Resurfacing	0	0	0	0	2,000	0	10,494	0	0	12,494
517	Transportation. Succe Resurracing	U	U	U	U	2,000	U	10,474	U	U	12,4

Fiscal Year: 2006

Amounts in Thousands

			City					Motor			
CID #	D ' (T')	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
517-022	Solid Waste Vehicle Storage / Repair Facility	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	0	0	0	0	0	0	0	0	0
520-020	Lakewood Avenue Relief Drain - Phase IV Construct	0	0	0	0	0	0	0	0	0	0
520-030	Baltimore & Ohio Railroad Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-067	Druid Park Relief Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-099	Small Storm Drain and Inlet Repairs	0	0	0	0	0	0	500	0	0	500
520-400	Pulaski Highway Storm Water Improvements	0	0	0	0	0	0	750	0	0	750
520-439	On Call Storm Drain Design/Engin. Service	0	0	0	0	0	0	400	0	0	400
520-640	Outfall Protection	0	0	0	0	0	0	0	0	0	0
520-701	Collection System Hydraulic Analysis and Archiving	0	0	0	0	0	0	0	0	0	0
520-707	Glen Edwards Run Box Culvert	0	0	0	0	0	0	400	0	0	400
520-708	Storm Water Pumping Stations Improvements	0	0	0	0	0	0	0	0	0	0
520-710	Forest Park Golf Course Erosion Control	0	0	0	0	0	0	0	0	0	0
520-711	Emergency Flood Mitigation	0	0	0	0	0	0	150	0	0	150
520-712	Storm Drain Improvements at Auchentoroly Terrace, S	0	0	0	0	0	0	300	0	0	300
520	DPW: Storm Water Program	0	0	0	0	0	0	2,500	0	0	2,500
522-634	Critical Area Storm Water Offset Fund	0	0	0	0	0	0	0	0	-607	-607
522	DPW: Storm Water Program - Construction Reserve	0	0	0	0	0	0	0	0	-607	-607
523-033	Cross Street Market Improvements	0	0	0	-500	0	0	0	0	0	-500
523-034	Cross Street Market Improvements	0	0	0	-76	0	0	0	0	0	-76
523	Public Markets	0	0	0	-576	0	0	0	0	0	-576
525-141	Jones Falls Flood Plain Database Study	0	0	0	0	0	0	0	0	0	0
525-311	Moores Run Wetlands	0	0	0	0	0	0	850	0	0	850
525-351	East Stony Run Open Channel Improvements	0	0	0	0	0	0	983	0	0	983
525-449	Jones Falls Debris Collector	0	0	0	0	0	0	200	0	0	200
525-514	Race Street Environmental Remediation	0	0	0	0	0	0	600	0	0	600

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Amounts in Thousands

Print Date: 4/23/2005

			City					Motor			
CIP#	Project Title	City Bond Funds	General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Vehicle Revenue	COP Loans	Other	Totals
525-647	Alluvian Street Trash Interceptor	0	0	0	0	0	0	125	0	0	125
525-649	Lower Moore's Run Stream Restoration Project	0	0	0	0	0	0	0	0	0	0
525-991	Maidens Choice Wetland Project 1 - Archbishop Keou	0	0	0	0	0	0	0	0	0	0
525-993	Watershed 263 Phase 1 Bio-retention	0	0	0	0	0	70	0	0	0	70
525-994	Powder Mill Run Stream Restoration - Phase1	0	0	0	0	0	0	0	0	0	0
525-995	Biddison Run Stream Restoration - Phase II	0	0	0	0	0	0	0	0	0	0
525-996	Green School Phase III	0	0	0	0	0	0	0	0	0	0
525-997	Lower Stony Run Stream Restoration- Phase II	0	0	0	0	0	0	0	0	0	0
525-998	Western Run Stream Restoration - Phase I	0	0	0	0	0	0	200	0	0	200
525	DPW: Pollution/Erosion Control	0	0	0	0	0	70	2,958	0	0	3,028
527-032	Claremont/Freedom Village Streets & Infrastructure	0	0	0	0	0	0	3,728	0	0	3,728
527-103	Fairfield Industrial Park: Vera Street	0	0	0	0	0	0	0	0	0	0
527-104	Fairfield Industrial Park: Remly/Sun/Fairfield Street	0	0	0	0	0	0	0	0	0	0
527-106	Canton Industrial Area: Newkirk Street	0	0	0	0	0	0	0	0	0	0
527-108	Canton Industrial Area: Haven Street	0	0	0	0	0	0	150	0	0	150
527-109	Canton Industrial Area: Newgate Avenue	0	0	0	0	0	0	100	0	0	100
527-116	Haven Street (Monument St. to Boston Street)	0	0	0	0	0	0	0	0	0	0
527-131	Flag House Courts Infrastructure	0	0	0	0	0	0	3,419	0	0	3,419
527-139	Pennsylvania Avenue Main Street Improvements	0	0	0	0	0	0	90	0	0	90
527-147	Charles Street Streetscape - Madison to North	0	0	0	0	0	0	0	0	0	0
527-150	Wicomico Street (Scott to Monroe Streets)	0	0	0	0	0	0	0	0	0	0
527-166	East Baltimore Redevelopment Area Street Improvement	0	0	0	0	0	0	2,000	0	0	2,000
527-168	Pleasant St. Streetscape (Charles to St. Paul)	0	0	0	0	0	0	300	0	0	300
527-169	Saratoga St. Streetscape (Eutaw to St. Paul)	0	0	0	0	0	0	250	0	0	250
527-171	St. Paul Place Streetscape Phase II (Saratoga to Centre)	0	0	0	0	0	0	1,321	0	0	1,321
527-175	Bicycle Network Strategy	0	0	0	0	87	0	100	0	0	187
527-176	Jones Falls/Inner Harbor Trail and Pedestrian Improveme	0	0	0	0	3,000	0	200	0	0	3,200
527-186	Commercial District Street Lights/Landscaping	0	0	0	0	0	0	200	0	0	200
527-200	Star Spangled Heritage Trails- Phase III	0	0	0	0	0	0	250	0	0	250
527-210	Mt. Vernon Place	0	0	0	0	0	0	1,500	0	0	1,500
527-211	West Shore Park Bus Drop Off	0	0	0	0	0	0	1,200	0	0	1,200

Fiscal Year: 2006

Amounts in Thousands

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
527-212	Inner Harbor Pedestrian Wayfinding	0	0	0	0	0	0	450	0	0	450
527-213	Chesapeake Avenue	0	0	0	0	0	0	0	0	0	0
527-214	Calvert Street- Streetscape (Baltimore to Monument)	0	0	0	0	0	0	0	0	0	0
527-216	Fayette Street- Streetscape (MLK to JFX)	0	0	0	0	0	0	0	0	0	0
527-217	Howard Street - Streetscape (Pratt to Centre)	0	0	0	0	0	0	0	0	0	0
527-218	Lexington Street- Streetscape (Park to Liberty)	0	0	0	0	0	0	0	0	0	0
527-219	Lexington Street - Streetscape (Charles to JFX)	0	0	0	0	0	0	0	0	0	0
527-220	Saratoga Street- Streetscape (St. Paul to JFX)	0	0	0	0	0	0	0	0	0	0
527-221	Light Street -Streetscape (Saratoga to Pratt)	0	0	0	0	0	0	892	0	0	892
527-222	Liberty Street - Streetscape (Fayette to Saratoga)	0	0	0	0	0	0	0	0	0	0
527-223	Eutaw Street- Streetscape (Pratt to Baltimore)	0	0	0	0	0	0	0	0	0	0
527-224	Water Street -Streetscape (Market to Custom House)	0	0	0	0	0	0	482	0	0	482
527-225	Gay Street -Streetscape (Pratt to JFX)	0	0	0	0	0	0	121	0	0	121
527-226	Chase Street -Streetscape (Howard to Biddle)	0	0	0	0	0	0	73	0	0	73
527-227	Read Street - Streetscape (MLK to Fallsway)	0	0	0	0	0	0	135	0	0	135
527-229	Baltimore Street - Infrastructure/Utility (MLK to Charl	0	0	0	0	0	0	0	0	0	0
527-230	Cathedral Street -Infrastructure/Utility (Chase to Mt. R	0	0	0	0	0	0	75	0	0	75
527-300	Biddle Street Connector - Infrastructure/Utility (Orange	0	0	0	0	0	0	0	0	0	0
527-301	Broening Highway - Infrastructure/Utility (Canton Ind	0	0	0	0	0	0	0	0	0	0
527-302	Hopkins Bayview BioScience/Mason F. Lord Drive	0	0	0	0	0	0	0	0	0	0
527-303	Charles Street - Streetscape (North to 23rd)	0	0	0	0	0	0	0	0	0	0
527-304	Conkling Street -Infrastructure/Utility (Boston to Toon	0	0	0	0	0	0	100	0	0	100
527-305	Keswick -Streetscape (28th to 36th)	0	0	0	0	0	0	140	0	0	140
527-306	New Street Orangeville - Infrastructure/ Utility (Bid	0	0	0	0	0	0	15	0	0	15
527-307	New Street- Infrastructure/ Utility (Haven to Chase)	0	0	0	0	0	0	0	0	0	0
527-308	Washington Blvdstreetscape (Cross to MLK)	0	0	0	0	0	0	0	0	0	0
527-310	Future Development Projects Infrastructure/Utility	0	0	0	0	0	0	0	0	0	0
527-311	Central Garage Relocation New Facilities Const. (Bidd	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utility (Inner Harbor)	0	0	0	0	0	0	0	0	0	0
527-313	Madison Avenue - Infrastructure/ Utility (Howard to C	0	0	0	0	0	0	0	0	0	0
527-314	Monument Street - Infrastructure/ Utility (Howard to C	0	0	0	0	0	0	0	0	0	0
527-315	Industrial Areas Resurfacing (Job Order Contracts) - In	0	0	0	0	0	0	0	0	0	0

Fiscal Year: 2006

Amounts in Thousands

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CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
527-316	St. Paul Street (Charles Village College Town Project) -	0	0	0	0	0	0	0	0	0	0
527-317	Eastern Avenue - Infrastructure/ Utility (Linwood to Ha	0	0	0	0	0	0	0	0	0	0
527-318	Main Street/Commercial Districts Signage	0	0	0	0	0	0	25	0	0	25
527-493	Uplands Redevelopment Site Infrastructure	0	0	0	0	0	0	490	0	0	490
527-496	Infrastructure Improvements for Major Housing Develop	0	0	0	0	0	0	0	0	0	0
527-600	SNAP Local Street ResurfacingOperation ReachOut S	0	0	0	0	0	0	500	0	0	500
527-601	SNAP Local Street ResurfacingGreater Northwest C	0	0	0	0	0	0	650	0	0	650
527-602	SNAP Local Street ResurfacingNorthwest Communit	0	0	0	0	0	0	550	0	0	550
527-603	SNAP Local Street ResurfacingSoutheast Neighbor	0	0	0	0	0	0	650	0	0	650
527-604	SNAP Local Street ResurfacingYork Road Partner	0	0	0	0	0	0	650	0	0	650
527-605	SNAP-Local Street ResurfacingBrooklyn Curtis Bay	0	0	0	0	0	0	550	0	0	550
527-606	SNAP Local Street ResurfacingMidtown Reservoir H	0	0	0	0	0	0	0	0	0	0
527-607	Park Heights Local Street Resurfacing	0	0	0	0	0	0	1,000	0	0	1,000
527-608	Small Area Plan Local Street Resurfacing Sharp Lea	0	0	0	0	0	0	340	0	0	340
527-609	Small Area Plan Local Street Resurfacing Coldstrea	0	0	0	0	0	0	250	0	0	250
527-610	Small Area Plan Local Street Resurfacing McElderry	0	0	0	0	0	0	350	0	0	350
527-611	Small Area Plan Local Street Resurfacing Pen Lucy	0	0	0	0	0	0	300	0	0	300
527-612	Small Area Plan Local Street Resurfacing Barclay	0	0	0	0	0	0	350	0	0	350
527-620	Small Area Plans Local Street Resurfacing	0	0	0	0	0	0	0	0	0	0
527-621	Comprehensive Plan Priority Projects	0	0	0	0	0	0	0	0	0	0
527-624	Mt. Auburn Cemetery Streetscape	0	0	0	0	0	0	1,000	0	0	1,000
527-625	Park Heights & Coldspring Commercial District Stree	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	3,087	0	24,946	0	0	28,033
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrad	750	0	0	0	0	0	0	0	0	750
529	National Aquarium	750	0	0	0	0	0	0	0	0	750
551-144	Mapping Program	0	0	0	450	0	0	0	0	0	450
551-233	Wastewater Collection System - Annual Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-401	Sewer Replacement Projects	0	0	2,000	2,000	0	0	0	0	0	4,000
551-403	Small Sewer Extensions and Improvements	0	0	750	1,250	0	0	0	0	0	2,000
551-404	Infiltration / Inflow Correction Program	0	0	3,375	125	0	0	0	0	0	3,500

Fiscal Year: 2006

Amounts in Thousands

Print Date: 4/23/2005

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
551-410	Improvements to Herring Run Interceptor- Phase 1 SC 8	0	0	1,100	0	0	0	0	0	0	1,100
551-440	Hawkins Point Sewerage Study	0	0	0	0	0	0	0	0	0	0
551-526	Back River Digester Renovations SC-8526	0	0	0	0	0	0	0	0	0	0
551-528	Patapsco WWTP - Enhanced Nutrient Removal - Proj 8	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-557	Enhanced Nutrient Removal at Back River WWTP (P	0	0	0	0	0	0	0	0	0	0
551-561	Primary Tank Renovations - Proj 952	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Sanitary A/E Services	0	0	0	0	0	0	0	0	0	0
551-601	Greenmount Ave Interceptor and Pumping Station	0	0	17,700	0	0	0	0	0	0	17,700
551-602	Hampden Avenue Interceptor	0	0	0	0	0	0	0	0	0	0
551-603	Barclay Street Interceptor	0	0	0	0	0	0	0	0	0	0
551-604	Stony Run Interceptor and Pumping Station	0	0	38,209	0	0	0	0	0	1,811	40,020
551-605	Jones Falls Pumping Station Capacity Upgrade	0	0	1,183	0	0	0	0	0	2,067	3,250
551-606	Rehab of Existing Jones Falls Force Main / Pressure S	0	0	0	0	0	0	0	0	0	0
551-607	Improvements to Maidens Choice Interceptor SC-826	0	0	0	0	0	0	0	0	0	0
551-608	New Jones Falls Force Main / Pressure Sewer	0	0	4,841	0	0	0	0	0	21,079	25,920
551-609	Southwest Diversion Pressure Sewer Improvements	0	0	980	0	0	0	0	0	1,520	2,500
551-611	Sewer System Rehabilitation Program - Low Level Se	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program - Main Outfall S	0	0	0	0	0	0	0	0	0	0
551-613	Sewer System Evaluation Program - Main Outfall Sew	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program - Dundalk Sewer	0	0	0	0	0	0	0	0	0	0
551-616	Sewer System Rehabilitation Program - Patapsco Sewe	0	0	0	0	0	0	0	0	0	0
551-617	Sewer System Evaluation Program - Patapsco Sewersh	0	0	0	0	0	0	0	0	0	0
551-618	Sewer System Evaluation Program - Herring Run Sewe	0	0	18,240	0	0	0	0	0	960	19,200
551-619	Sewer System Evaluation Program - Low Level Sewers	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program - High Level Se	0	0	0	0	0	0	0	0	0	0
551-621	Sewer System Evaluation Program - High Level Sewers	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program - Gwynns Falls S	0	0	0	0	0	0	0	0	0	0
551-623	Sewer System Evaluation Program - Gwynns Falls Sew	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program - Herring Run S	0	0	2,137	0	0	0	0	0	113	2,250
551-626	Sewer System Rehabilitation Program - Jones Falls Se	0	0	1,300	0	0	0	0	0	0	1,300
551-627	Wet Weather Program	0	0	1,800	0	0	0	0	0	200	2,000

Fiscal Year: 2006

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
551-628	Dead Run Interceptor Improvements SC - 825	0	0	0	0	0	0	0	0	0	0
551-630	Moore's Run Interceptor - Lower Section	0	0	22,600	0	0	0	0	0	0	22,600
551-634	Gwynns Run Interceptor Improvements	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improvements	0	0	0	0	0	0	0	0	0	0
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thi	0	0	0	0	0	0	0	0	0	0
551-752	McComas St Pump Station Force Main Improvements	0	0	200	0	0	0	0	0	0	200
551-753	Locust St Pump Station Force Main Improvements	0	0	200	0	0	0	0	0	0	200
551-754	Quad Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-755	Dundalk Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-756	Brooklyn Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	118,615	3,825	0	0	0	0	29,750	152,190
557-031	Water Distribution System - Improvements	0	0	2,000	0	0	0	0	0	2,000	4,000
557-070	Watershed Road and Bridge Maintenance	0	0	2,440	0	0	0	0	0	1,560	4,000
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	10,000	0	0	0	0	0	0	10,000
557-101	Water Mains - Installation	0	0	2,000	76	0	0	0	0	1,000	3,076
557-130	Water System Cathodic Protection	0	0	334	0	0	0	0	0	166	500
557-133	Meter Replacement Program	0	0	0	2,500	0	0	0	0	2,500	5,000
557-300	Water Facilities - Annual Improvements	0	0	1,525	0	0	0	0	0	975	2,500
557-312	Montebello Plants Combined Filtration	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Replacement - Annual	0	0	200	2,800	0	0	0	0	3,000	6,000
557-635	Prettyboy Dam Improvements WC-1137	0	0	2,440	0	0	0	0	0	1,560	4,000
557-638	Water Audit	0	0	305	0	0	0	0	0	195	500
557-689	Urgent Needs Water Engineering Services	0	0	315	0	0	0	0	0	185	500
557-691	Raw Water Conduit Dewatering Facility Improvements	0	0	305	0	0	0	0	0	195	500
557-696	Chlorine Handling Safety Improvements WC-1150	0	0	6,500	0	0	0	0	0	3,500	10,000
557-709	Finished Water Reservoir Improvements	0	0	370	0	0	0	0	0	630	1,000
557-727	Deer Creek Pumping Station Improvements	0	0	610	0	0	0	0	0	390	1,000
557-730	Fullerton Water Filtration Plant	0	0	0	0	0	0	0	0	0	0
557-731	Montebello Water Recycle Program WC-1131	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring Water Transmission Mains	0	0	0	250	0	0	0	0	250	500

Fiscal Year: 2006

Amounts in Thousands

Print Date: 4/23/2005

Board of Estimates Recommendation

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CH #	110ject Huc	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
557-913	Pikesville Reservoir	0	0	12,000	0	0	0	0	0	0	12,000
557-915	Maintenance Buildings at Prettyboy Dam	0	0	488	0	0	0	0	0	312	800
557	DPW: Water Supply	0	0	41,832	6,076	0	0	0	0	18,418	66,326
580-015	West Street Parking Garage	0	1,300	0	0	0	0	0	0	0	1,300
580	Parking Authority	0	1,300	0	0	0	0	0	0	0	1,300
588-979	East Baltimore Redevelopment	3,000	0	0	0	0	4,000	0	0	0	7,000
588-981	Acquisition/Relocation Fund	2,150	0	0	0	0	0	0	0	0	2,150
588-983	Demolition Program	3,070	0	0	0	0	0	0	0	0	3,070
588-984	Homeownership Incentive Program	2,450	0	0	0	300	0	0	0	0	2,750
588-985	Housing Development	2,625	0	0	0	7,540	0	0	0	0	10,165
588-986	Housing Repair Assistance Programs	350	0	0	0	1,700	0	0	0	0	2,050
588-987	Housing & Services - Special Needs Population	950	0	0	0	200	0	0	0	0	1,150
588-989	Loan Repayment	0	0	0	0	4,710	0	0	0	0	4,710
588-991	Public Housing Redevelopment	1,050	0	0	0	0	0	0	0	0	1,050
588-994	Special Capital Projects	1,223	0	0	0	16,814	500	0	0	3,300	21,837
588-996	Stabilization Program	2,730	0	0	0	0	0	0	0	0	2,730
588	Dept. of Housing & Community Dev.	19,598	0	0	0	31,264	4,500	0	0	3,300	58,662
601-115	West Side Initiative	1,500	0	0	0	0	4,000	0	0	0	5,500
		1,500	0	0	0	0	4,000	0	0	0	3,300
601-354 601-483	West Baltimore Industrial/Commercial Development	0	0	0	0	0	0	0	0	0	0
601-483	South Baltimore Commercial/Industrial Development East Baltimore Commercial/Economic Development	0	0	0	0	0	0	0	0	0	0
601-860	Industrial and Commercial Financing	300	0	0	0	0	0	0	0	0	300
		0	0	0	0	0	0	0	0	0	0
601-870 601-873	Business Centers - Capital Repairs Brownfield Incentive Fund	0	0	0	0	0	0	0	0	0	0
		1,000	0	0	0	0	0	0	0	0	1,000
601-880	Open/Public Space Improvements	*	-		0	0		0	0		<i>'</i>
601-982	Commercial Revitalization Programs	1,250	0	0	0	0	0	0	0	0	1,250
601-983	Arts & Entertainment Initiatives	1,125	0	0	0	0	4 000	0	0	0	1,125 9,175
601	Baltimore Development Corporation	5,175	U	0	U	U	4,000	U	U	0	9,1/5

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Fiscal Year: 2006

Amounts in Thousands

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
607-004	Preston Gardens Infrastructure Improvements	250	0	0	0	0	0	0	0	0	250
607-006	Downtown Facade Improvement Program	250	0	0	0	0	0	0	0	0	250
607	Downtown Partnership of Baltimore	500	0	0	0	0	0	0	0	0	500
Year Total	for: 2006	56,500	3,460	160,447	9,325	54,186	12,929	66,228	0	54,268	417,343

Fiscal Year: 2007

Amounts in Thousands

			City					Motor			
CID #	D. C. cmid	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
127-030	City Council Information Technology Project	0	100	0	0	0	0	0	0	0	100
127-067	Eleanor E. Hooper Adult Day Care Center	0	0	0	0	0	0	0	0	0	0
127-135	Walters Art Museum - Expansion	500	0	0	0	0	0	0	0	0	500
127-138	Maryland Science Center - Expansion	300	0	0	0	0	0	0	0	0	300
127-152	Baltimore City Heritage Area Projects	0	200	0	0	0	0	0	0	0	200
127-155	Waxter Center for Senior Citizens	0	0	0	0	0	0	0	0	0	0
127-401	B&O Railroad Museum - CarShops Restoration	500	0	0	0	0	0	0	0	0	500
127-402	Health Care for the Homeless - New Facility	650	0	0	0	0	0	0	0	0	650
127-910	Forest Park Senior Center	0	200	0	0	0	0	0	0	0	200
127-913	Future Senior Center Improvements	0	0	0	0	0	0	0	0	0	0
127-975	Future School Construction Projects	17,000	0	0	0	0	0	0	0	0	17,000
127-980	Neighborhoods First Program	200	0	0	0	0	0	0	0	0	200
127	Mayoralty-Related	19,150	500	0	0	0	0	0	0	0	19,650
188-009	Planning Department Initiatives	700	500	0	0	0	0	0	0	0	1,200
188	Planning Department	700	500	0	0	0	0	0	0	0	1,200
197-144	Abel Wolman Basement Structural Repair	0	0	0	0	0	0	0	0	0	0
197-145	Peoples Court Window Replacement	0	0	0	0	0	0	0	0	0	0
197-158	City Hall Abel Wolman Building Pedestrian Tunnel	0	0	0	0	0	0	0	0	0	0
197-189	Central Garage Relocation New Facilities Const. (Bidd	0	0	0	0	0	0	0	0	0	0
197-204	Wahl Building Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-205	Govans Multi-Purpose Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-211	Courthouse East Slate Roof Repair	0	0	0	0	0	0	0	0	0	0
197-212	City School System - Systemics Program	0	0	0	0	0	0	0	0	0	0
197-304	Benton Building HVAC Improvements	960	0	0	0	0	0	0	0	0	960
197-312	Tench Tilghman Elementary School #13	0	0	0	0	0	0	0	0	0	0
197-313	School Construction - Environmental Abatement	0	0	0	0	0	0	0	0	0	0
197-314	Coldstream Park Elementary-Middle #031	0	0	0	0	0	0	0	0	0	0
197-315	Liberty Elementary School #64	0	0	0	0	0	0	0	0	0	0
197-316	Franklin Elementary School #95	0	0	0	0	0	0	0	0	0	0

Fiscal Year: 2007

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
		Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
197-317	Samuel Coleridge Taylor Elementary #122	0	0	0	0	0	0	0	0	0	0
197-318	Pimlico Middle School #222	0	0	0	0	0	0	0	0	0	0
197-319	Violetville Elementary School #226	0	0	0	0	0	0	0	0	0	0
197-320	Highlandtown Elementary School #237	0	0	0	0	0	0	0	0	0	0
197-321	Northwestern High School #401	0	0	0	0	0	0	0	0	0	0
197-411	Guilford Building Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-412	Courthouse East Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-413	Mitchell Courthouse Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-511	War Memorial Building Exterior Stair Repair	0	0	0	0	0	0	0	0	0	0
197-512	Courthouse East Front Door Replacement	0	0	0	0	0	0	0	0	0	0
197-513	City Hall Exterior Surface Repairs	1,120	0	0	0	0	0	0	0	0	1,120
197-514	Arts Tower Structural Improvements	0	0	0	0	0	0	0	0	0	0
197-515	Government House Window Replacement	0	0	0	0	0	0	0	0	0	0
197-611	City Hall New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-612	Benton Building New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-613	Abel Wolman and Guilford Buildings New Fire Alarm S	0	0	0	0	0	0	0	0	0	0
197-615	City Hall Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-616	Abel Wolman Building Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-617	Park Heights Multipurpose and Eastern Health Center F	0	0	0	0	0	0	0	0	0	0
197-701	Procurement of 800 MHz Radios	0	0	0	0	0	0	0	0	0	0
197-702	War Memorial Kitchen Upgrade	0	100	0	0	0	0	0	0	0	100
197-710	Northwood Baseball Little League Fields Renovations	0	0	0	0	0	0	0	0	0	0
197-826	Fire Station Roof and Window Improvements	500	0	0	0	0	0	0	0	0	500
197-827	Police District Station Improvements	500	0	0	0	0	0	0	0	0	500
197-830	68th Street Dump Site Environmental Remediation	0	200	0	0	0	0	200	0	0	400
197-831	Eastern Health Center HVAC Upgrades	0	0	0	0	0	0	0	0	0	0
197-832	State`s Attorneys Office	0	0	0	0	0	0	0	0	0	0
197-833	Park Heights Multipurpose Center HVAC	0	0	0	0	0	0	0	0	0	0
197-834	Abel Wolman Municipal Building Water Service Repla	0	0	0	0	0	0	0	0	0	0
197-999	Future General Services Projects	0	200	0	0	0	0	0	0	0	200
197	DPW: General Services	3,080	500	0	0	0	0	200	0	0	3,780

Fiscal Year: 2007

Amounts in Thousands

CIP # Project Title City Bond Funds Funds			Motor					City			
11-209 School Buildings Systemic Improvements 0			-			•			•	Project Title	CIP#
418-002 Future Construction Projects to be determined	Other	COP Loans	Revenue	Funds	Funds	Funds	Loans	Fullds	Funds		
18-002 Future Construction Projects to be determined	0	0	0	0	0	0	0	0	0	School Buildings Systemic Improvements	417-209
418-013 Tench Tilghman Elementary School #13 0 0 0 0 0 0 0 0 0	0	0	0	0	0	0	0	0	0	City School System - Systemics Program	417
418-019 Lexington Terrace Elementary / Middle School #19	0	0	0	0	0	0	0	0	0	Future Construction Projects to be determined	418-002
418-020 School Construction - Environmental Abatement 0 0 0 0 0 0 0 0 0	0	0	0	0	0	0	0	0	0	Tench Tilghman Elementary School #13	418-013
418-031 Coldstream Park Elementary-Middle #031 0 <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Lexington Terrace Elementary / Middle School #19</td> <td>418-019</td>	0	0	0	0	0	0	0	0	0	Lexington Terrace Elementary / Middle School #19	418-019
418-061 John Eager Howard Elementary #61 0	0	0	0	0	0	0	0	0	0	School Construction - Environmental Abatement	418-020
418-064 Liberty Elementary School #64 0	0	0	0	0	0	0	0	0	0	Coldstream Park Elementary-Middle #031	418-031
418-070 Digital Harbor High (Southern) 0	0	0	0	0	0	0	0	0	0	John Eager Howard Elementary #61	418-061
418-095 Franklin Elementary School #95 0	0	0	0	0	0	0	0	0	0	Liberty Elementary School #64	418-064
418-122 Samuel Coleridge Taylor Elementary #122 0 <td< td=""><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>Digital Harbor High (Southern)</td><td>418-070</td></td<>	0	0	0	0	0	0	0	0	0	Digital Harbor High (Southern)	418-070
418-138 Harriet Tubman Elementary School #138 0	0	0	0	0	0	0	0	0	0	Franklin Elementary School #95	418-095
418-150 Bentalou Elementary School #150 0	0	0	0	0	0	0	0	0	0	Samuel Coleridge Taylor Elementary #122	418-122
418-215 Highlandtown Elementary School #215 0 </td <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Harriet Tubman Elementary School #138</td> <td>418-138</td>	0	0	0	0	0	0	0	0	0	Harriet Tubman Elementary School #138	418-138
418-222 Pimlico Middle School #222 0	0	0	0	0	0	0	0	0	0	Bentalou Elementary School #150	418-150
418-226 Violetville Elementary School #226 0 <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Highlandtown Elementary School #215</td> <td>418-215</td>	0	0	0	0	0	0	0	0	0	Highlandtown Elementary School #215	418-215
418-237 Highlandtown Elementary School #237 0 </td <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Pimlico Middle School #222</td> <td>418-222</td>	0	0	0	0	0	0	0	0	0	Pimlico Middle School #222	418-222
418-239 Benjamin Franklin Middle School #239 0<	0	0	0	0	0	0	0	0	0	Violetville Elementary School #226	418-226
418-245 Leith Walk Elementary School #245 0 <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Highlandtown Elementary School #237</td> <td>418-237</td>	0	0	0	0	0	0	0	0	0	Highlandtown Elementary School #237	418-237
418-401 Northwestern High School #401 0	0	0	0	0	0	0	0	0	0	Benjamin Franklin Middle School #239	418-239
418-414 Paul Laurence Dunbar High School #414 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	0	0	0	0	0	Leith Walk Elementary School #245	418-245
418-454 Carver High School #454 0 <t< td=""><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>Northwestern High School #401</td><td>418-401</td></t<>	0	0	0	0	0	0	0	0	0	Northwestern High School #401	418-401
418-457 Laurence G. Paquin #457 - Addition 0 0 0 0 0 0 0 0 0	0	0	0	0	0	0	0	0	0	Paul Laurence Dunbar High School #414	418-414
·	0	0	0	0	0	0	0	0	0	Carver High School #454	418-454
418.777 Future Planning Projects to be determined 0 0 0 0 0 0 0 0 0 0	0	0	0	0	0	0	0	0	0	Laurence G. Paquin #457 - Addition	418-457
410-7/7/ Putatic Planning Projects to be determined	0	0	0	0	0	0	0	0	0	Future Planning Projects to be determined	418-777
418-888 Northeast Area Schools 0 0 0 0 0 0 0 0	0	0	0	0	0	0	0	0	0	Northeast Area Schools	418-888
418-999 BCPSS Systemics and Capital Reallocation 0 0 0 0 0 0 0 0	0	0	0	0	0	0	0	0	0	BCPSS Systemics and Capital Reallocation	418-999
418 City School System - Construction 0 0 0 0 0 0 0 0 0	0	0	0	0	0	0	0	0	0	City School System - Construction	418
457-024 Central Library - Expansion & Renovation 0 0 0 0 0 0 0 0 0	0	0	0	0	0	0	0	0	0	Central Library - Expansion & Renovation	457-024
457-038 Southeast Anchor Library 0 0 0 0 0 0 0 0 0	0	0	0	0	0	0	0	0	0	Southeast Anchor Library	457-038

Fiscal Year: 2007

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
457-200	Library Facilities - Modernization	1,300	0	0	0	0	0	0	0	0	1,300
457-225	Roland Park Branch Library Addition	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	1,300	0	0	0	0	0	0	0	0	1,300
474-624	Gateway Landscaping ImprovementsMt. Vernon Squ	0	0	0	0	0	0	0	0	0	0
474-658	Patterson Park Swimming Pool Renovation	0	0	0	0	0	0	0	0	0	0
474-667	Park and Playground Improvements	1,500	500	0	0	0	1,700	0	0	0	3,700
474-668	Park Perimeter Improvements	0	0	0	0	0	0	200	0	0	200
474-669	Renovation of Playing Fields and Courts	1,670	0	0	0	0	0	0	0	0	1,670
474-670	Druid Hill Park: Renovation of the Three Sisters Area	1,000	0	0	0	0	0	0	0	0	1,000
474-690	Street Tree Operations FY06	0	0	0	0	0	0	200	0	0	200
474-691	Western Run Greenway: Study/Design	0	0	0	0	0	0	0	0	0	0
474-692	Clifton & Patterson Parks: Interior Roadway Lights	0	0	0	0	0	0	100	0	0	100
474-693	Gwynns Falls Park: Trail Enhancement & Pavilion Li	0	0	0	0	0	0	0	0	0	0
474-694	Roosevelt Park Master Plan Implementation: Phase I	0	0	0	0	0	0	0	0	0	0
474-695	Lyndhurst Recreation Center Gymnasium - Phase I	0	0	0	0	0	1,000	0	0	0	1,000
474-696	Baltimore Playlot Program FY06	0	0	0	0	0	0	0	0	0	0
474-697	Athletic Court Renovation FY06	0	0	0	0	0	0	0	0	0	0
474-698	Recreation Facility Renovation FY06	0	0	0	0	0	0	0	0	0	0
474-699	Cylburn Arboretum Master Plan Implementation - Phas	0	0	0	0	0	0	0	0	0	0
474-700	Maryland Community Parks and Playground Program	0	0	0	0	0	1,000	0	0	0	1,000
474-701	Park Master Plans: Clifton, Farring Baybrook, Middle B	0	0	0	0	0	0	0	0	0	0
474-702	Druid Hill Park: Roadway/ADA Improvements	0	0	0	0	0	0	0	0	0	0
474-703	Jones Falls Trail Phase IV	0	0	0	0	1,000	0	800	0	0	1,800
474-711	Recreation & Parks FacilitiesMiscellaneous Improveme	0	0	0	0	0	0	0	0	0	0
474-712	Critical Area Storm Water Offset Fund	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	4,170	500	0	0	1,000	3,700	1,300	0	0	10,670
488-026	Multiple Galleries Renovation	0	0	0	0	0	0	0	0	0	0
488	Baltimore Museum of Art	0	0	0	0	0	0	0	0	0	0
504-100	Footway Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000

Fiscal Year: 2007

Amounts in Thousands

			City					Motor			
CID #	D. C. (Tild	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
504-200	Alley Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000
504	Transportation: Alleys & Footways	0	0	0	0	0	0	2,000	0	0	2,000
506-523	Fulton Avenue Median Streetscape (Edmondson to Rei	0	0	0	0	0	0	0	0	0	0
506-528	Park Heights Ave. (Druid Hill to Garrison) - Federal R	0	0	0	0	0	0	0	0	0	0
506	Transportation: Federal Aid Program	0	0	0	0	0	0	0	0	0	0
507-412	Frederick Avenue over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
507-426	Eastern Ave Underpass Below RR bridges - Repair and	0	0	0	0	0	0	0	0	0	0
507-752	Bridge Inspection Program	0	0	0	0	1,600	0	400	0	0	2,000
507	Transportation: Federal Aid Program	0	0	0	0	1,600	0	400	0	0	2,000
508-035	Calvert St. Reconstruction (Lombard to Baltimore)	0	0	0	0	0	0	0	0	0	0
508-227	Cherry Hill Road Enhancements	0	0	0	0	0	0	0	0	0	0
508-280	Wilkens Avenue Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508-363	Sinclair Lane Over CSX	0	0	0	0	0	0	0	0	0	0
508-407	Andre St. Reconstruction (Fort to McThomas)	0	0	0	0	0	0	0	0	0	0
508-453	Dundalk Ave. Streetscape (Eastern to City Line)	0	0	0	0	0	0	0	0	0	0
508-454	Reisterstown Rd. Streetscape (Northern Pkwy to City L	0	0	0	0	0	0	0	0	0	0
508-455	Pedestrian Crossing Improvements	0	0	0	0	0	0	0	0	0	0
508-459	Revision of Street Configurations	0	0	0	0	0	0	1,000	0	0	1,000
508-460	York Road (Woodbourne to 33rd St.)	0	0	0	0	0	0	0	0	0	0
508-462	Edmondson Avenue (Warwick to City Line)	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair Job Order Contract (JOC)	0	0	0	0	0	0	0	0	0	0
508-469	Soil Borings	0	0	0	0	0	0	0	0	0	0
508-493	Tests Pits	0	0	0	0	0	0	0	0	0	0
508-496	Slab Repairs	0	0	0	0	0	0	1,000	0	0	1,000
508-497	Curran Drive Streetscape	0	0	0	0	0	0	2,500	0	0	2,500
508-506	Constructability Review	0	0	0	0	0	0	500	0	0	500
508-508	Material Testing	0	0	0	0	0	0	200	0	0	200
508-519	Construction Management Services	0	0	0	0	0	0	0	0	0	0
508-520	On-Call Highway Services	0	0	0	0	0	0	500	0	0	500

Fiscal Year: 2007

Amounts in Thousands

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
508-543	Inner Harbor Dredging	0	0	0	0	0	0	0	0	0	0
508-550	Neighborhood Street Reconstruction	0	0	0	0	0	0	3,616	0	0	3,616
508-744	Westport Yard Improvements	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	0	0	0	0	9,316	0	0	9,316
509-087	Harford Road Bridge	0	0	0	0	0	0	0	0	0	0
509-185	Central Avenue Reconstruction (Monument to Aliceann	0	0	0	0	0	0	0	0	0	0
509-299	Hanover Street Bridge	0	0	0	0	0	0	0	0	0	0
509-326	Wilkens Avenue Bridge	0	0	0	0	0	0	0	0	0	0
509-332	Pennington Avenue Drawbridge	0	0	0	0	8,000	0	2,000	0	0	10,000
509-674	Chesapeake Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
509-834	Forest Park Avenue Bridge	0	0	0	0	0	0	0	0	0	0
509	Transportation: Streets & Hwys.	0	0	0	0	8,000	0	2,000	0	0	10,000
510-033	Pedestrian Lighting SNAP & Historic Neighborhood	0	0	0	0	0	0	800	0	0	800
510-034	Pedestrian Lighting Citywide	0	0	0	0	0	0	0	0	0	0
510-045	LED Signals	0	0	0	0	0	0	0	0	0	0
510	Transportation: Street Lighting	0	0	0	0	0	0	800	0	0	800
512-034	Signal Timing Optimization Citywide	0	0	0	0	0	0	0	0	0	0
512-035	Traffic Signal System Intergration	0	0	0	0	0	0	0	0	0	0
512-038	Traffic Management Center	0	0	0	0	0	0	0	0	0	0
512-045	LED Signals	0	0	0	0	4,800	0	1,200	0	0	6,000
512-046	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-047	Traffic Signal Replacement - Project Management & I	0	0	0	0	0	0	0	0	0	0
512-053	Traffic Surveilance Camera Expansion	0	0	0	0	0	0	0	0	0	0
512-054	Traffic Signal System Equipment Purchase	0	0	0	0	0	0	0	0	0	0
512-055	Traffic Equipment	0	0	0	0	0	0	0	0	0	0
512-056	Fiber Optic Connections	0	0	0	0	0	0	0	0	0	0
512-057	Geometric Improvements	0	0	0	0	0	0	0	0	0	0
512-058	Street Signs Upgrade	0	0	0	0	0	0	0	0	0	0
512-059	Variable Message Signs	0	0	0	0	0	0	0	0	0	0

Fiscal Year: 2007

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP #	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
512-060	Wireless Connections	0	0	0	0	0	0	0	0	0	0
512	Transportation: Traffic Engineering	0	0	0	0	4,800	0	1,200	0	0	6,000
514-101	Frederick Avenue Gateway Resurfacing	0	0	0	0	0	0	0	0	0	0
514-207	Charles Steet Gateway Rehabilitation	0	0	0	0	3,000	0	3,000	0	0	6,000
514-213	Resurfacing Highways Northeast-Sector 1	0	0	0	0	0	0	500	0	0	500
514-214	Resurfacing Highways Northwest-Sector 2	0	0	0	0	0	0	500	0	0	500
514-215	Resurfacing Highways Southwest-Sector 3	0	0	0	0	0	0	500	0	0	500
514-216	Resurfacing Highways Southeast - Sector 4	0	0	0	0	0	0	500	0	0	500
514-264	Park Heights Ave. Streetscape (Garrison to Northern P	0	0	0	0	0	0	0	0	0	0
514-595	Duvall St. Reconstruction (Elsinore to Queen Anne)	0	0	0	0	0	0	0	0	0	0
514-703	Erdman Ave. (Sinclair Ln to Pulaski Hwy) Federal Res	0	0	0	0	0	0	0	0	0	0
514-704	Aisquith St. (20th to Harford Rd)-Federal Resurf. Cent	0	0	0	0	0	0	0	0	0	0
514-705	Harford Rd. (North Ave to Erdman)-Federal Resurf. N	0	0	0	0	0	0	0	0	0	0
514-706	Caton Avenue (Benson to Frederick)	0	0	0	0	0	0	0	0	0	0
514-707	West Forest Park Ave. (Windsor Mill To City Line) F	0	0	0	0	0	0	0	0	0	0
514-718	Pratt Street Resurfacing (MLK to President)	0	0	0	0	4,000	0	1,000	0	0	5,000
514-719	Lombard Street Rehabilitation (MLK to President)	0	0	0	0	0	0	0	0	0	0
514-724	Cross Country Blvd. Resurfacing (Greenspring to Fall	0	0	0	0	1,600	0	0	0	0	1,600
514-725	Emergency Resurfacing (JOC)	0	0	0	0	0	0	2,000	0	0	2,000
514-726	Pavement Management System	0	0	0	0	0	0	0	0	0	0
514-727	Paving Equipment	0	0	0	0	0	0	0	0	0	0
514-728	Federal Resurfacing - Sector I	0	0	0	0	0	0	0	0	0	0
514-729	Federal Resurfacing - Sector II	0	0	0	0	0	0	0	0	0	0
514-730	Federal Resurfacing - Sector III	0	0	0	0	0	0	0	0	0	0
514-731	Federal Resurfacing - Sector IV	0	0	0	0	0	0	0	0	0	0
514-732	Harford Road Streetscape (Bayonne to City Line)	0	0	0	0	0	0	0	0	0	0
514-733	Northern Parkway Phase I (Liberty Heights to Falls Ro	0	0	0	0	0	0	0	0	0	0
514-734	Northern Parkway Phase II (Falls Road to Harford Roa	0	0	0	0	0	0	0	0	0	0
514-735	Liberty Heights Streetscape	0	0	0	0	0	0	0	0	0	0
514-736	Belair Road Streetscape	0	0	0	0	0	0	0	0	0	0
514	Transportation: Street Resurfacing	0	0	0	0	8,600	0	8,000	0	0	16,600

Fiscal Year: 2007

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIF#	rioject rine	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
517-022	Solid Waste Vehicle Storage / Repair Facility	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	0	0	0	0	0	0	0	0	0
520-020	Lakewood Avenue Relief Drain - Phase IV Construct	0	0	0	0	0	0	0	0	0	0
520-030	Baltimore & Ohio Railroad Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-067	Druid Park Relief Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-099	Small Storm Drain and Inlet Repairs	0	0	0	0	0	0	800	0	0	800
520-400	Pulaski Highway Storm Water Improvements	0	0	0	0	0	0	0	0	0	0
520-439	On Call Storm Drain Design/Engin. Service	0	0	0	0	0	0	500	0	0	500
520-640	Outfall Protection	0	0	0	0	0	0	500	0	0	500
520-701	Collection System Hydraulic Analysis and Archiving	0	0	0	0	0	0	500	0	0	500
520-707	Glen Edwards Run Box Culvert	0	0	0	0	0	0	0	0	0	0
520-708	Storm Water Pumping Stations Improvements	0	0	0	0	0	0	200	0	0	200
520-710	Forest Park Golf Course Erosion Control	0	0	0	0	0	0	0	0	0	0
520-711	Emergency Flood Mitigation	0	0	0	0	0	0	200	0	0	200
520-712	Storm Drain Improvements at Auchentoroly Terrace, S	0	0	0	0	0	0	300	0	0	300
520	DPW: Storm Water Program	0	0	0	0	0	0	3,000	0	0	3,000
522-634	Critical Area Storm Water Offset Fund	0	0	0	0	0	0	0	0	0	0
522	DPW: Storm Water Program - Construction Reserve	0	0	0	0	0	0	0	0	0	0
523-033	Cross Street Market Improvements	0	0	0	0	0	0	0	0	0	0
523-034	Cross Street Market Improvements	0	0	0	0	0	0	0	0	0	0
523	Public Markets	0	0	0	0	0	0	0	0	0	0
525-141	Jones Falls Flood Plain Database Study	0	0	0	0	0	0	0	0	0	0
525-311	Moores Run Wetlands	0	0	0	0	0	0	0	0	0	0
525-311	East Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-331	Jones Falls Debris Collector	0	0	0	0	0	0	0	0	0	0
525-514	Race Street Environmental Remediation	0	0	0	0	0	0	370	0	0	370
323-314	Race Street Environmental Remediation	v	Ü	J	3	v	3	570	J	Ü	3,0

Fiscal Year: 2007

Amounts in Thousands

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	0:1	
		Tulius		Loans	Tulius	Tulius	Tunus		COP Loans	Other	Totals
525-647	Alluvian Street Trash Interceptor	0	0	0	0	0	0	0	0	0	0
525-649	Lower Moore's Run Stream Restoration Project	0	0	0	0	0	0	0	0	0	0
525-991	Maidens Choice Wetland Project 1 - Archbishop Keou	0	0	0	0	0	0	1,200	0	0	1,200
525-993	Watershed 263 Phase 1 Bio-retention	0	0	0	0	0	14	330	0	0	344
525-994	Powder Mill Run Stream Restoration - Phase1	0	0	0	0	0	0	200	0	0	200
525-995	Biddison Run Stream Restoration - Phase II	0	0	0	0	0	0	200	0	0	200
525-996	Green School Phase III	0	0	0	0	0	0	0	0	0	0
525-997	Lower Stony Run Stream Restoration- Phase II	0	0	0	0	0	0	200	0	0	200
525-998	Western Run Stream Restoration - Phase I	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	0	0	14	2,500	0	0	2,514
527-032	Claremont/Freedom Village Streets & Infrastructure	0	0	0	0	0	0	4,700	0	0	4,700
527-103	Fairfield Industrial Park: Vera Street	0	0	0	0	0	0	0	0	0	0
527-104	Fairfield Industrial Park: Remly/Sun/Fairfield Street	0	0	0	0	0	0	0	0	0	0
527-106	Canton Industrial Area: Newkirk Street	0	0	0	0	0	0	0	0	0	0
527-108	Canton Industrial Area: Haven Street	0	0	0	0	0	0	1,350	0	0	1,350
527-109	Canton Industrial Area: Newgate Avenue	0	0	0	0	0	0	0	0	0	0
527-116	Haven Street (Monument St. to Boston Street)	0	0	0	0	0	0	0	0	0	0
527-131	Flag House Courts Infrastructure	0	0	0	0	0	0	0	0	0	0
527-139	Pennsylvania Avenue Main Street Improvements	0	0	0	0	0	0	1,500	0	0	1,500
527-147	Charles Street Streetscape - Madison to North	0	0	0	0	0	0	0	0	0	0
527-150	Wicomico Street (Scott to Monroe Streets)	0	0	0	0	0	0	0	0	0	0
527-166	East Baltimore Redevelopment Area Street Improvement	0	0	0	0	0	0	2,000	0	0	2,000
527-168	Pleasant St. Streetscape (Charles to St. Paul)	0	0	0	0	0	0	0	0	0	0
527-169	Saratoga St. Streetscape (Eutaw to St. Paul)	0	0	0	0	0	0	2,250	0	0	2,250
527-171	St. Paul Place Streetscape Phase II (Saratoga to Centre)	0	0	0	0	0	0	0	0	0	0
527-175	Bicycle Network Strategy	0	0	0	0	0	0	0	0	0	0
527-176	Jones Falls/Inner Harbor Trail and Pedestrian Improveme	0	0	0	0	0	0	250	0	0	250
527-186	Commercial District Street Lights/Landscaping	0	0	0	0	0	0	200	0	0	200
527-200	Star Spangled Heritage Trails- Phase III	0	0	0	0	0	0	250	0	0	250
527-210	Mt. Vernon Place	0	0	0	0	0	0	0	0	0	0
527-211	West Shore Park Bus Drop Off	0	0	0	0	0	0	0	0	0	0

Fiscal Year: 2007

Amounts in Thousands

Print Date: 4/23/2005

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
527-212	Inner Harbor Pedestrian Wayfinding	0	0	0	0	0	0	300	0	0	300
527-212	Chesapeake Avenue	0	0	0	0	0	0	0	0	0	0
527-214	Calvert Street-Streetscape (Baltimore to Monument)	0	0	0	0	0	0	0	0	0	0
527-216	Fayette Street-Streetscape (MLK to JFX)	0	0	0	0	0	0	364	0	0	364
527-217	Howard Street - Streetscape (Pratt to Centre)	0	0	0	0	0	0	0	0	0	0
527-218	Lexington Street- Streetscape (Park to Liberty)	0	0	0	0	0	0	0	0	0	0
527-219	Lexington Street - Streetscape (Charles to JFX)	0	0	0	0	0	0	0	0	0	0
527-220	Saratoga Street- Streetscape (St. Paul to JFX)	0	0	0	0	0	0	0	0	0	0
527-221	Light Street -Streetscape (Saratoga to Pratt)	0	0	0	0	0	0	0	0	0	0
527-222	Liberty Street - Streetscape (Fayette to Saratoga)	0	0	0	0	0	0	0	0	0	0
527-223	Eutaw Street- Streetscape (Pratt to Baltimore)	0	0	0	0	0	0	141	0	0	141
527-224	Water Street -Streetscape (Market to Custom House)	0	0	0	0	0	0	0	0	0	0
527-225	Gay Street -Streetscape (Pratt to JFX)	0	0	0	0	0	0	1,214	0	0	1,214
527-226	Chase Street -Streetscape (Howard to Biddle)	0	0	0	0	0	0	730	0	0	730
527-227	Read Street - Streetscape (MLK to Fallsway)	0	0	0	0	0	0	1,000	0	0	1,000
527-229	Baltimore Street - Infrastructure/Utility (MLK to Charl	0	0	0	0	0	0	0	0	0	0
527-230	Cathedral Street -Infrastructure/Utility (Chase to Mt. R	0	0	0	0	0	0	750	0	0	750
527-300	Biddle Street Connector - Infrastructure/Utility (Orange	0	0	0	0	0	0	300	0	0	300
527-301	Broening Highway - Infrastructure/Utility (Canton Ind	0	0	0	0	0	0	0	0	0	0
527-302	Hopkins Bayview BioScience/Mason F. Lord Drive	0	0	0	0	0	0	0	0	0	0
527-303	Charles Street - Streetscape (North to 23rd)	0	0	0	0	0	0	110	0	0	110
527-304	Conkling Street -Infrastructure/Utility (Boston to Toon	0	0	0	0	0	0	0	0	0	0
527-305	Keswick -Streetscape (28th to 36th)	0	0	0	0	0	0	1,400	0	0	1,400
527-306	New Street Orangeville - Infrastructure/ Utility (Bid	0	0	0	0	0	0	150	0	0	150
527-307	New Street- Infrastructure/ Utility (Haven to Chase)	0	0	0	0	0	0	0	0	0	0
527-308	Washington Blvdstreetscape (Cross to MLK)	0	0	0	0	0	0	0	0	0	0
527-310	Future Development Projects Infrastructure/Utility	0	0	0	0	0	0	0	0	0	0
527-311	Central Garage Relocation New Facilities Const. (Bidd	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utility (Inner Harbor)	0	0	0	0	0	0	1,000	0	0	1,000
527-313	Madison Avenue - Infrastructure/ Utility (Howard to C	0	0	0	0	0	0	0	0	0	0
527-314	Monument Street - Infrastructure/ Utility (Howard to C	0	0	0	0	0	0	0	0	0	0
527-315	Industrial Areas Resurfacing (Job Order Contracts) - In	0	0	0	0	0	0	400	0	0	400

Fiscal Year: 2007

Amounts in Thousands

			City					Motor			
CID #	Desired Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
527-316	St. Paul Street (Charles Village College Town Project) -	0	0	0	0	0	0	500	0	0	500
527-317	Eastern Avenue - Infrastructure/ Utility (Linwood to Ha	0	0	0	0	0	0	400	0	0	400
527-318	Main Street/Commercial Districts Signage	0	0	0	0	0	0	25	0	0	25
527-493	Uplands Redevelopment Site Infrastructure	0	0	0	0	0	0	5,000	0	0	5,000
527-496	Infrastructure Improvements for Major Housing Develop	0	0	0	0	0	0	0	0	0	0
527-600	SNAP Local Street ResurfacingOperation ReachOut S	0	0	0	0	0	0	0	0	0	0
527-601	SNAP Local Street ResurfacingGreater Northwest C	0	0	0	0	0	0	0	0	0	0
527-602	SNAP Local Street ResurfacingNorthwest Communit	0	0	0	0	0	0	0	0	0	0
527-603	SNAP Local Street ResurfacingSoutheast Neighbor	0	0	0	0	0	0	0	0	0	0
527-604	SNAP Local Street ResurfacingYork Road Partner	0	0	0	0	0	0	0	0	0	0
527-605	SNAP-Local Street ResurfacingBrooklyn Curtis Bay	0	0	0	0	0	0	0	0	0	0
527-606	SNAP Local Street ResurfacingMidtown Reservoir H	0	0	0	0	0	0	0	0	0	0
527-607	Park Heights Local Street Resurfacing	0	0	0	0	0	0	750	0	0	750
527-608	Small Area Plan Local Street Resurfacing Sharp Lea	0	0	0	0	0	0	0	0	0	0
527-609	Small Area Plan Local Street Resurfacing Coldstrea	0	0	0	0	0	0	0	0	0	0
527-610	Small Area Plan Local Street Resurfacing McElderry	0	0	0	0	0	0	0	0	0	0
527-611	Small Area Plan Local Street Resurfacing Pen Lucy	0	0	0	0	0	0	0	0	0	0
527-612	Small Area Plan Local Street Resurfacing Barclay	0	0	0	0	0	0	0	0	0	0
527-620	Small Area Plans Local Street Resurfacing	0	0	0	0	0	0	2,000	0	0	2,000
527-621	Comprehensive Plan Priority Projects	0	0	0	0	0	0	0	0	0	0
527-624	Mt. Auburn Cemetery Streetscape	0	0	0	0	0	0	0	0	0	0
527-625	Park Heights & Coldspring Commercial District Stree	0	0	0	0	0	0	250	0	0	250
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	29,284	0	0	29,284
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrad	750	0	0	0	0	0	0	0	0	750
529	National Aquarium	750	0	0	0	0	0	0	0	0	750
551-144	Mapping Program	0	0	0	450	0	0	0	0	0	450
551-233	Wastewater Collection System - Annual Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-401	Sewer Replacement Projects	0	0	1,000	1,000	0	0	0	0	0	2,000
551-403	Small Sewer Extensions and Improvements	0	0	0	750	0	0	0	0	0	750
551-404	Infiltration / Inflow Correction Program	0	0	275	1,725	0	0	0	0	0	2,000

Fiscal Year: 2007

Amounts in Thousands

Print Date: 4/23/2005

Board of Estimates Recommendation

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
551-410	Improvements to Herring Run Interceptor- Phase 1 SC 8	0	0	0	0	0	0	0	0	0	0
551-440	Hawkins Point Sewerage Study	0	0	500	0	0	0	0	0	0	500
551-526	Back River Digester Renovations SC-8526	0	0	12,500	0	0	0	0	0	12,500	25,000
551-528	Patapsco WWTP - Enhanced Nutrient Removal - Proj 8	0	0	8,000	0	0	75,000	0	0	17,000	100,000
551-533	Annual Facilities Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-557	Enhanced Nutrient Removal at Back River WWTP (P	0	0	2,500	0	0	5,000	0	0	2,500	10,000
551-561	Primary Tank Renovations - Proj 952	0	0	6,000	0	0	0	0	0	6,000	12,000
551-569	Urgent Sanitary A/E Services	0	0	2,250	0	0	0	0	0	0	2,250
551-601	Greenmount Ave Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-602	Hampden Avenue Interceptor	0	0	0	0	0	0	0	0	0	0
551-603	Barclay Street Interceptor	0	0	0	0	0	0	0	0	0	0
551-604	Stony Run Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-605	Jones Falls Pumping Station Capacity Upgrade	0	0	0	0	0	0	0	0	0	0
551-606	Rehab of Existing Jones Falls Force Main / Pressure S	0	0	364	0	0	0	0	0	636	1,000
551-607	Improvements to Maidens Choice Interceptor SC-826	0	0	0	0	0	0	0	0	0	0
551-608	New Jones Falls Force Main / Pressure Sewer	0	0	0	0	0	0	0	0	0	0
551-609	Southwest Diversion Pressure Sewer Improvements	0	0	0	0	0	0	0	0	0	0
551-611	Sewer System Rehabilitation Program - Low Level Se	0	0	1,800	0	0	0	0	0	0	1,800
551-612	Sewer System Rehabilitation Program - Main Outfall S	0	0	0	0	0	0	0	0	0	0
551-613	Sewer System Evaluation Program - Main Outfall Sew	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program - Dundalk Sewer	0	0	0	0	0	0	0	0	0	0
551-616	Sewer System Rehabilitation Program - Patapsco Sewe	0	0	0	0	0	0	0	0	0	0
551-617	Sewer System Evaluation Program - Patapsco Sewersh	0	0	0	0	0	0	0	0	0	0
551-618	Sewer System Evaluation Program - Herring Run Sewe	0	0	0	0	0	0	0	0	0	0
551-619	Sewer System Evaluation Program - Low Level Sewers	0	0	21,300	0	0	0	0	0	0	21,300
551-620	Sewer System Rehabilitation Program - High Level Se	0	0	1,800	0	0	0	0	0	0	1,800
551-621	Sewer System Evaluation Program - High Level Sewers	0	0	14,100	0	0	0	0	0	0	14,100
551-622	Sewer System Rehabilitation Program - Gwynns Falls S	0	0	1,425	0	0	0	0	0	75	1,500
551-623	Sewer System Evaluation Program - Gwynns Falls Sew	0	0	11,970	0	0	0	0	0	630	12,600
551-624	Sewer System Rehabilitation Program - Herring Run S	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program - Jones Falls Se	0	0	0	0	0	0	0	0	0	0
551-627	Wet Weather Program	0	0	1,800	0	0	0	0	0	200	2,000
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Fiscal Year: 2007

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
——————————————————————————————————————	1 toject 1 title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
551-628	Dead Run Interceptor Improvements SC - 825	0	0	0	0	0	0	0	0	0	0
551-630	Moore's Run Interceptor - Lower Section	0	0	0	0	0	0	0	0	0	0
551-634	Gwynns Run Interceptor Improvements	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improvements	0	0	500	0	0	0	0	0	500	1,000
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thi	0	0	1,280	0	0	0	0	0	2,720	4,000
551-752	McComas St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-753	Locust St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-754	Quad Ave Pump Station Force Main Improvements	0	0	172	0	0	0	0	0	28	200
551-755	Dundalk Ave Pump Station Force Main Improvements	0	0	189	0	0	0	0	0	111	300
551-756	Brooklyn Ave Pump Station Force Main Improvements	0	0	150	0	0	0	0	0	0	150
551	DPW: Waste Water	0	0	91,875	3,925	0	80,000	0	0	44,900	220,700
557-031	Water Distribution System - Improvements	0	0	2,000	0	0	0	0	0	2,000	4,000
557-070	Watershed Road and Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	10,000	0	0	0	0	0	0	10,000
557-101	Water Mains - Installation	0	0	2,000	0	0	0	0	0	1,000	3,000
557-130	Water System Cathodic Protection	0	0	334	0	0	0	0	0	166	500
557-133	Meter Replacement Program	0	0	0	3,500	0	0	0	0	500	4,000
557-300	Water Facilities - Annual Improvements	0	0	2,745	0	0	0	0	0	1,755	4,500
557-312	Montebello Plants Combined Filtration	0	0	74,588	0	0	0	0	0	47,687	122,275
557-400	Valve and Hydrant Replacement - Annual	0	0	200	2,800	0	0	0	0	3,000	6,000
557-635	Prettyboy Dam Improvements WC-1137	0	0	0	0	0	0	0	0	0	0
557-638	Water Audit	0	0	305	0	0	0	0	0	195	500
557-689	Urgent Needs Water Engineering Services	0	0	315	0	0	0	0	0	185	500
557-691	Raw Water Conduit Dewatering Facility Improvements	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements WC-1150	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	10,656	0	0	0	0	0	18,144	28,800
557-727	Deer Creek Pumping Station Improvements	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	0	0	0	0	0	0	0	0
557-731	Montebello Water Recycle Program WC-1131	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring Water Transmission Mains	0	0	0	250	0	0	0	0	250	500

Fiscal Year: 2007

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CH #	110ject Huc	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
557-913	Pikesville Reservoir	0	0	0	0	0	0	0	0	0	0
557-915	Maintenance Buildings at Prettyboy Dam	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	103,143	7,000	0	0	0	0	74,882	185,025
580-015	West Street Parking Garage	0	0	0	0	0	0	0	0	0	0
580	Parking Authority	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	3,000	0	0	0	0	5,000	0	0	0	8,000
588-981	Acquisition/Relocation Fund	2,150	0	0	0	0	0	0	0	0	2,150
588-983	Demolition Program	3,070	0	0	0	0	0	0	0	0	3,070
588-984	Homeownership Incentive Program	2,450	0	0	0	550	0	0	0	0	3,000
588-985	Housing Development	2,625	0	0	0	7,500	0	0	0	0	10,125
588-986	Housing Repair Assistance Programs	350	0	0	0	1,700	0	0	0	0	2,050
588-987	Housing & Services - Special Needs Population	1,100	0	0	0	250	0	0	0	0	1,350
588-989	Loan Repayment	0	0	0	0	5,992	0	0	0	0	5,992
588-991	Public Housing Redevelopment	1,050	0	0	0	0	0	0	0	0	1,050
588-994	Special Capital Projects	1,025	0	0	0	6,250	500	0	0	1,000	8,775
588-996	Stabilization Program	2,730	0	0	0	0	0	0	0	0	2,730
588	Dept. of Housing & Community Dev.	19,550	0	0	0	22,242	5,500	0	0	1,000	48,292
601-115	West Side Initiative	1,500	0	0	0	0	5,000	0	0	0	6,500
601-354	West Baltimore Industrial/Commercial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-483	South Baltimore Commercial/Industrial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-483	East Baltimore Commercial/Economic Development	1,000	0	0	0	0	0	0	0	0	1,000
601-860	Industrial and Commercial Financing	1,800	0	0	0	0	0	0	0	0	1,800
601-800	Business Centers - Capital Repairs	500	0	0	0	0	0	0	0	0	500
601-873	Brownfield Incentive Fund	1,000	0	0	0	0	0	0	0	0	1,000
601-880		1,000	0	0	0	0	0	0	0	0	1,000
601-880	Open/Public Space Improvements Commercial Revitalization Programs	1,000	0	0	0	0	0	0	0	0	1,250
601-982	Arts & Entertainment Initiatives	750	0	0	0	0	0	0	0	0	750
601		10,800	0	0	0	0	5,000	0	0	0	15,800
001	Baltimore Development Corporation	10,000	0	U	U	U	3,000	U	0	U	13,000

Fiscal Year: 2007

Amounts in Thousands

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
607-004	Preston Gardens Infrastructure Improvements	250	0	0	0	0	0	0	0	0	250
607-006	Downtown Facade Improvement Program	250	0	0	0	0	0	0	0	0	250
607	Downtown Partnership of Baltimore	500	0	0	0	0	0	0	0	0	500
Year Total	for: 2007	60,000	2,000	195,018	10,925	46,242	94,214	60,000	0	120,782	589,181

Fiscal Year: 2008

Amounts in Thousands

			City					Motor			
CID #	D. C. official	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
127-030	City Council Information Technology Project	0	100	0	0	0	0	0	0	0	100
127-067	Eleanor E. Hooper Adult Day Care Center	0	0	0	0	0	0	0	0	0	0
127-135	Walters Art Museum - Expansion	0	0	0	0	0	0	0	0	0	0
127-138	Maryland Science Center - Expansion	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Projects	0	200	0	0	0	0	0	0	0	200
127-155	Waxter Center for Senior Citizens	0	0	0	0	0	0	0	0	0	0
127-401	B&O Railroad Museum - CarShops Restoration	0	0	0	0	0	0	0	0	0	0
127-402	Health Care for the Homeless - New Facility	0	0	0	0	0	0	0	0	0	0
127-910	Forest Park Senior Center	0	0	0	0	0	0	0	0	0	0
127-913	Future Senior Center Improvements	0	200	0	0	0	0	0	0	0	200
127-975	Future School Construction Projects	14,000	0	0	0	0	0	0	0	0	14,000
127-980	Neighborhoods First Program	200	0	0	0	0	0	0	0	0	200
127	Mayoralty-Related	14,200	500	0	0	0	0	0	0	0	14,700
188-009	Planning Department Initiatives	500	500	0	0	0	0	0	0	0	1,000
188	Planning Department	500	500	0	0	0	0	0	0	0	1,000
197-144	Abel Wolman Basement Structural Repair	0	0	0	0	0	0	0	0	0	0
197-145	Peoples Court Window Replacement	0	0	0	0	0	0	0	0	0	0
197-158	City Hall Abel Wolman Building Pedestrian Tunnel	0	0	0	0	0	0	0	0	0	0
197-189	Central Garage Relocation New Facilities Const. (Bidd	0	0	0	0	0	0	0	0	0	0
197-204	Wahl Building Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-205	Govans Multi-Purpose Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-211	Courthouse East Slate Roof Repair	0	0	0	0	0	0	0	0	0	0
197-212	City School System - Systemics Program	0	0	0	0	0	0	0	0	0	0
197-304	Benton Building HVAC Improvements	0	0	0	0	0	0	0	0	0	0
197-312	Tench Tilghman Elementary School #13	0	0	0	0	0	0	0	0	0	0
197-313	School Construction - Environmental Abatement	0	0	0	0	0	0	0	0	0	0
197-314	Coldstream Park Elementary-Middle #031	0	0	0	0	0	0	0	0	0	0
197-315	Liberty Elementary School #64	0	0	0	0	0	0	0	0	0	0
197-316	Franklin Elementary School #95	0	0	0	0	0	0	0	0	0	0

Fiscal Year: 2008

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
	110ject 11tt	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
197-317	Samuel Coleridge Taylor Elementary #122	0	0	0	0	0	0	0	0	0	0
197-318	Pimlico Middle School #222	0	0	0	0	0	0	0	0	0	0
197-319	Violetville Elementary School #226	0	0	0	0	0	0	0	0	0	0
197-320	Highlandtown Elementary School #237	0	0	0	0	0	0	0	0	0	0
197-321	Northwestern High School #401	0	0	0	0	0	0	0	0	0	0
197-411	Guilford Building Elevator Upgrades	100	0	0	0	0	0	0	0	0	100
197-412	Courthouse East Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-413	Mitchell Courthouse Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-511	War Memorial Building Exterior Stair Repair	0	0	0	0	0	0	0	0	0	0
197-512	Courthouse East Front Door Replacement	0	0	0	0	0	0	0	0	0	0
197-513	City Hall Exterior Surface Repairs	1,000	0	0	0	0	0	0	0	0	1,000
197-514	Arts Tower Structural Improvements	0	0	0	0	0	0	0	0	0	0
197-515	Government House Window Replacement	0	0	0	0	0	0	0	0	0	0
197-611	City Hall New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-612	Benton Building New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-613	Abel Wolman and Guilford Buildings New Fire Alarm S	0	0	0	0	0	0	0	0	0	0
197-615	City Hall Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-616	Abel Wolman Building Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-617	Park Heights Multipurpose and Eastern Health Center F	100	0	0	0	0	0	0	0	0	100
197-701	Procurement of 800 MHz Radios	0	0	0	0	0	0	0	0	0	0
197-702	War Memorial Kitchen Upgrade	0	0	0	0	0	0	0	0	0	0
197-710	Northwood Baseball Little League Fields Renovations	0	0	0	0	0	0	0	0	0	0
197-826	Fire Station Roof and Window Improvements	0	0	0	0	0	0	0	0	0	0
197-827	Police District Station Improvements	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Dump Site Environmental Remediation	0	500	0	0	0	0	500	0	0	1,000
197-831	Eastern Health Center HVAC Upgrades	0	0	0	0	0	0	0	0	0	0
197-832	State`s Attorneys Office	0	0	0	0	0	0	0	0	0	0
197-833	Park Heights Multipurpose Center HVAC	100	0	0	0	0	0	0	0	0	100
197-834	Abel Wolman Municipal Building Water Service Repla	0	0	0	0	0	0	0	0	0	0
197-999	Future General Services Projects	700	0	0	0	0	0	0	0	0	700
197	DPW: General Services	2,000	500	0	0	0	0	500	0	0	3,000

Fiscal Year: 2008

Amounts in Thousands

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
417-209	School Buildings Systemic Improvements	0	0	0	0	0	0	0	0	0	0
417	City School System - Systemics Program	0	0	0	0	0	0	0	0	0	0
418-002	Future Construction Projects to be determined	0	0	0	0	0	0	0	0	0	0
418-013	Tench Tilghman Elementary School #13	0	0	0	0	0	0	0	0	0	0
418-019	Lexington Terrace Elementary / Middle School #19	0	0	0	0	0	0	0	0	0	0
418-020	School Construction - Environmental Abatement	0	0	0	0	0	0	0	0	0	0
418-031	Coldstream Park Elementary-Middle #031	0	0	0	0	0	0	0	0	0	0
418-061	John Eager Howard Elementary #61	0	0	0	0	0	0	0	0	0	0
418-064	Liberty Elementary School #64	0	0	0	0	0	0	0	0	0	0
418-070	Digital Harbor High (Southern)	0	0	0	0	0	0	0	0	0	0
418-095	Franklin Elementary School #95	0	0	0	0	0	0	0	0	0	0
418-122	Samuel Coleridge Taylor Elementary #122	0	0	0	0	0	0	0	0	0	0
418-138	Harriet Tubman Elementary School #138	0	0	0	0	0	0	0	0	0	0
418-150	Bentalou Elementary School #150	0	0	0	0	0	0	0	0	0	0
418-215	Highlandtown Elementary School #215	0	0	0	0	0	0	0	0	0	0
418-222	Pimlico Middle School #222	0	0	0	0	0	0	0	0	0	0
418-226	Violetville Elementary School #226	0	0	0	0	0	0	0	0	0	0
418-237	Highlandtown Elementary School #237	0	0	0	0	0	0	0	0	0	0
418-239	Benjamin Franklin Middle School #239	0	0	0	0	0	0	0	0	0	0
418-245	Leith Walk Elementary School #245	0	0	0	0	0	0	0	0	0	0
418-401	Northwestern High School #401	0	0	0	0	0	0	0	0	0	0
418-414	Paul Laurence Dunbar High School #414	0	0	0	0	0	0	0	0	0	0
418-454	Carver High School #454	0	0	0	0	0	0	0	0	0	0
418-457	Laurence G. Paquin #457 - Addition	0	0	0	0	0	0	0	0	0	0
418-777	Future Planning Projects to be determined	0	0	0	0	0	0	0	0	0	0
418-888	Northeast Area Schools	0	0	0	0	0	0	0	0	0	0
418-999	BCPSS Systemics and Capital Reallocation	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	0	0	0	0	0	0	0	0	0	0
457-024	Central Library - Expansion & Renovation	0	0	0	0	0	0	0	0	0	0
457-038	Southeast Anchor Library	0	0	0	0	0	0	0	0	0	0

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			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
457-200	Library Facilities - Modernization	750	0	0	0	0	0	0	0	0	750
457-225	Roland Park Branch Library Addition	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	750	0	0	0	0	0	0	0	0	750
474-624	Gateway Landscaping ImprovementsMt. Vernon Squ	150	0	0	0	0	0	200	0	0	350
474-658	Patterson Park Swimming Pool Renovation	0	0	0	0	0	0	0	0	0	0
474-667	Park and Playground Improvements	1,350	250	0	0	0	1,700	0	0	0	3,300
474-668	Park Perimeter Improvements	0	0	0	0	0	0	100	0	0	100
474-669	Renovation of Playing Fields and Courts	0	250	0	0	0	0	0	0	0	250
474-670	Druid Hill Park: Renovation of the Three Sisters Area	0	0	0	0	0	0	0	0	0	0
474-690	Street Tree Operations FY06	0	0	0	0	0	0	200	0	0	200
474-691	Western Run Greenway: Study/Design	0	0	0	0	0	0	0	0	0	0
474-692	Clifton & Patterson Parks: Interior Roadway Lights	0	0	0	0	0	0	0	0	0	0
474-693	Gwynns Falls Park: Trail Enhancement & Pavilion Li	0	0	0	0	0	0	0	0	0	0
474-694	Roosevelt Park Master Plan Implementation: Phase I	0	0	0	0	0	0	0	0	0	0
474-695	Lyndhurst Recreation Center Gymnasium - Phase I	0	0	0	0	0	0	0	0	0	0
474-696	Baltimore Playlot Program FY06	1,000	0	0	0	0	0	0	0	0	1,000
474-697	Athletic Court Renovation FY06	0	0	0	0	0	0	0	0	0	0
474-698	Recreation Facility Renovation FY06	0	0	0	0	0	0	0	0	0	0
474-699	Cylburn Arboretum Master Plan Implementation - Phas	0	0	0	0	0	0	0	0	0	0
474-700	Maryland Community Parks and Playground Program	0	0	0	0	0	1,000	0	0	0	1,000
474-701	Park Master Plans : Clifton, Farring Baybrook, Middle B	0	0	0	0	0	0	0	0	0	0
474-702	Druid Hill Park: Roadway/ADA Improvements	0	0	0	0	0	0	0	0	0	0
474-703	Jones Falls Trail Phase IV	0	0	0	0	0	0	0	0	0	0
474-711	Recreation & Parks FacilitiesMiscellaneous Improveme	0	0	0	0	0	0	0	0	0	0
474-712	Critical Area Storm Water Offset Fund	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	2,500	500	0	0	0	2,700	500	0	0	6,200
488-026	Multiple Galleries Renovation	0	0	0	0	0	0	0	0	0	0
488	Baltimore Museum of Art	0	0	0	0	0	0	0	0	0	0
504-100	Footway Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000

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			City					Motor			_
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIF #	rioject rine	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
504-200	Alley Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000
504	Transportation: Alleys & Footways	0	0	0	0	0	0	2,000	0	0	2,000
506-523	Fulton Avenue Median Streetscape (Edmondson to Rei	0	0	0	0	0	0	0	0	0	0
506-528	Park Heights Ave. (Druid Hill to Garrison) - Federal R	0	0	0	0	0	0	0	0	0	0
506	Transportation: Federal Aid Program	0	0	0	0	0	0	0	0	0	0
507-412	Endada Assaula Comuna Esta	0	0	0	0	0	0	0	0	0	0
	Frederick Avenue over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
507-426	Eastern Ave Underpass Below RR bridges - Repair and	0	0	0	0	0	0	0	0	0	0
507-752	Bridge Inspection Program	O .	-			-		-	-		Ü
507	Transportation: Federal Aid Program	0	0	0	0	0	0	0	0	0	0
508-035	Calvert St. Reconstruction (Lombard to Baltimore)	0	0	0	0	0	0	0	0	0	0
508-227	Cherry Hill Road Enhancements	0	0	0	0	0	0	0	0	0	0
508-280	Wilkens Avenue Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508-363	Sinclair Lane Over CSX	0	0	0	0	3,500	0	1,000	0	0	4,500
508-407	Andre St. Reconstruction (Fort to McThomas)	0	0	0	0	0	0	0	0	0	0
508-453	Dundalk Ave. Streetscape (Eastern to City Line)	0	0	0	0	2,960	0	7,040	0	0	10,000
508-454	Reisterstown Rd. Streetscape (Northern Pkwy to City L	0	0	0	0	0	0	0	0	0	0
508-455	Pedestrian Crossing Improvements	0	0	0	0	0	0	0	0	0	0
508-459	Revision of Street Configurations	0	0	0	0	0	0	591	0	0	591
508-460	York Road (Woodbourne to 33rd St.)	0	0	0	0	0	0	600	0	0	600
508-462	Edmondson Avenue (Warwick to City Line)	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair Job Order Contract (JOC)	0	0	0	0	0	0	500	0	0	500
508-469	Soil Borings	0	0	0	0	0	0	300	0	0	300
508-493	Tests Pits	0	0	0	0	0	0	500	0	0	500
508-496	Slab Repairs	0	0	0	0	0	0	1,000	0	0	1,000
508-497	Curran Drive Streetscape	0	0	0	0	0	0	0	0	0	0
508-506	Constructability Review	0	0	0	0	0	0	500	0	0	500
508-508	Material Testing	0	0	0	0	0	0	0	0	0	0
508-519	Construction Management Services	0	0	0	0	0	0	0	0	0	0
508-520	On-Call Highway Services	0	0	0	0	0	0	500	0	0	500

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			City					Motor			
CID #	Desired Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
508-543	Inner Harbor Dredging	0	0	0	0	0	0	0	0	0	0
508-550	Neighborhood Street Reconstruction	0	0	0	0	0	0	2,000	0	0	2,000
508-744	Westport Yard Improvements	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	0	0	6,460	0	14,531	0	0	20,991
509-087	Harford Road Bridge	0	0	0	0	0	0	0	0	0	0
509-185	Central Avenue Reconstruction (Monument to Aliceann	0	0	0	0	0	0	0	0	0	0
509-299	Hanover Street Bridge	0	0	0	0	0	0	0	0	0	0
509-326	Wilkens Avenue Bridge	0	0	0	0	3,500	0	1,000	0	0	4,500
509-332	Pennington Avenue Drawbridge	0	0	0	0	0	0	0	0	0	0
509-674	Chesapeake Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
509-834	Forest Park Avenue Bridge	0	0	0	0	0	0	0	0	0	0
509	Transportation: Streets & Hwys.	0	0	0	0	3,500	0	1,000	0	0	4,500
510-033	Pedestrian Lighting SNAP & Historic Neighborhood	0	0	0	0	0	0	1,000	0	0	1,000
510-034	Pedestrian Lighting Citywide	0	0	0	0	0	0	0	0	0	0
510-045	LED Signals	0	0	0	0	0	0	0	0	0	0
510	Transportation: Street Lighting	0	0	0	0	0	0	1,000	0	0	1,000
512-034	Signal Timing Optimization Citywide	0	0	0	0	0	0	0	0	0	0
512-035	Traffic Signal System Intergration	0	0	0	0	0	0	0	0	0	0
512-038	Traffic Management Center	0	0	0	0	0	0	0	0	0	0
512-045	LED Signals	0	0	0	0	0	0	0	0	0	0
512-046	Traffic Signal Reconstruction	0	0	0	0	0	0	2,000	0	0	2,000
512-047	Traffic Signal Replacement - Project Management & I	0	0	0	0	0	0	0	0	0	0
512-053	Traffic Surveilance Camera Expansion	0	0	0	0	0	0	0	0	0	0
512-054	Traffic Signal System Equipment Purchase	0	0	0	0	0	0	2,000	0	0	2,000
512-055	Traffic Equipment	0	0	0	0	0	0	1,000	0	0	1,000
512-056	Fiber Optic Connections	0	0	0	0	0	0	0	0	0	0
512-057	Geometric Improvements	0	0	0	0	0	0	0	0	0	0
512-058	Street Signs Upgrade	0	0	0	0	0	0	0	0	0	0
512-059	Variable Message Signs	0	0	0	0	0	0	0	0	0	0

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Board of Estimates Recommendation

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
512-060	Wireless Connections	0	0	0	0	0	0	0	0	0	0
512	Transportation: Traffic Engineering	0	0	0	0	0	0	5,000	0	0	5,000
514-101	Frederick Avenue Gateway Resurfacing	0	0	0	0	0	0	0	0	0	0
514-207	Charles Steet Gateway Rehabilitation	0	0	0	0	5,000	0	1,000	0	0	6,000
514-213	Resurfacing Highways Northeast-Sector 1	0	0	0	0	0	0	500	0	0	500
514-214	Resurfacing Highways Northwest-Sector 2	0	0	0	0	0	0	500	0	0	500
514-215	Resurfacing Highways Southwest-Sector 3	0	0	0	0	0	0	500	0	0	500
514-216	Resurfacing Highways Southeast - Sector 4	0	0	0	0	0	0	500	0	0	500
514-264	Park Heights Ave. Streetscape (Garrison to Northern P	0	0	0	0	0	0	0	0	0	0
514-595	Duvall St. Reconstruction (Elsinore to Queen Anne)	0	0	0	0	0	0	0	0	0	0
514-703	Erdman Ave. (Sinclair Ln to Pulaski Hwy) Federal Res	0	0	0	0	0	0	0	0	0	0
514-704	Aisquith St. (20th to Harford Rd)-Federal Resurf. Cent	0	0	0	0	0	0	0	0	0	0
514-705	Harford Rd. (North Ave to Erdman)-Federal Resurf. N	0	0	0	0	0	0	0	0	0	0
514-706	Caton Avenue (Benson to Frederick)	0	0	0	0	0	0	0	0	0	0
514-707	West Forest Park Ave. (Windsor Mill To City Line) F	0	0	0	0	0	0	0	0	0	0
514-718	Pratt Street Resurfacing (MLK to President)	0	0	0	0	0	0	0	0	0	0
514-719	Lombard Street Rehabilitation (MLK to President)	0	0	0	0	0	0	0	0	0	0
514-724	Cross Country Blvd. Resurfacing (Greenspring to Fall	0	0	0	0	0	0	0	0	0	0
514-725	Emergency Resurfacing (JOC)	0	0	0	0	0	0	2,000	0	0	2,000
514-726	Pavement Management System	0	0	0	0	0	0	0	0	0	0
514-727	Paving Equipment	0	0	0	0	0	0	0	0	0	0
514-728	Federal Resurfacing - Sector I	0	0	0	0	1,200	0	300	0	0	1,500
514-729	Federal Resurfacing - Sector II	0	0	0	0	1,200	0	300	0	0	1,500
514-730	Federal Resurfacing - Sector III	0	0	0	0	1,200	0	300	0	0	1,500
514-731	Federal Resurfacing - Sector IV	0	0	0	0	1,200	0	300	0	0	1,500
514-732	Harford Road Streetscape (Bayonne to City Line)	0	0	0	0	0	0	500	0	0	500
514-733	Northern Parkway Phase I (Liberty Heights to Falls Ro	0	0	0	0	0	0	0	0	0	0
514-734	Northern Parkway Phase II (Falls Road to Harford Roa	0	0	0	0	0	0	0	0	0	0
514-735	Liberty Heights Streetscape	0	0	0	0	0	0	0	0	0	0
514-736	Belair Road Streetscape	0	0	0	0	0	0	0	0	0	0
514	Transportation: Street Resurfacing	0	0	0	0	9,800	0	6,700	0	0	16,500

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			City					Motor			
CID #	D ' (T')	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
517-022	Solid Waste Vehicle Storage / Repair Facility	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	0	0	0	0	0	0	0	0	0
520-020	Lakewood Avenue Relief Drain - Phase IV Construct	0	0	0	0	0	0	150	0	0	150
520-020	Baltimore & Ohio Railroad Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-050	Druid Park Relief Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-007	Small Storm Drain and Inlet Repairs	0	0	0	0	0	0	1,100	0	0	1,100
520-400	Pulaski Highway Storm Water Improvements	0	0	0	0	0	0	0	0	0	0
520-439	On Call Storm Drain Design/Engin. Service	0	0	0	0	0	0	500	0	0	500
520-640	Outfall Protection	0	0	0	0	0	0	0	0	0	0
520-701	Collection System Hydraulic Analysis and Archiving	0	0	0	0	0	0	0	0	0	0
520-707	Glen Edwards Run Box Culvert	0	0	0	0	0	0	0	0	0	0
520-707	Storm Water Pumping Stations Improvements	0	0	0	0	0	0	1,000	0	0	1,000
520-710	Forest Park Golf Course Erosion Control	0	0	0	0	0	0	0	0	0	0
520-711	Emergency Flood Mitigation	0	0	0	0	0	0	200	0	0	200
520-711	Storm Drain Improvements at Auchentoroly Terrace, S	0	0	0	0	0	0	300	0	0	300
520 712	DPW: Storm Water Program	0	0	0	0	0	0	3,250	0	0	3,250
	·										
522-634	Critical Area Storm Water Offset Fund	0	0	0	0	0	0	0	0	0	0
522	DPW: Storm Water Program - Construction Reserve	0	0	0	0	0	0	0	0	0	0
523-033	Cross Street Market Improvements	0	0	0	0	0	0	0	0	0	0
523-034	Cross Street Market Improvements	0	0	0	0	0	0	0	0	0	0
523	Public Markets	0	0	0	0	0	0	0	0	0	0
525-141	Jones Falls Flood Plain Database Study	0	0	0	0	0	0	0	0	0	0
525-311	Moores Run Wetlands	0	0	0	0	0	0	0	0	0	0
525-311	East Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-331	Jones Falls Debris Collector	0	0	0	0	0	0	0	0	0	0
525-514	Race Street Environmental Remediation	0	0	0	0	0	0	130	0	0	130
323-314	Nace Succe Environmental Remediation	Ü	O	J	0	Ü	3	130	3	Ü	150

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Board of Estimates Recommendation

			City	_				Motor Vehicle			
CIP#	Project Title	City Bond Funds	General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Revenue	COP Loans	Other	Totals
525-647	Alluvian Street Trash Interceptor	0	0	0	0	0	0	0	0	0	0
525-649	Lower Moore's Run Stream Restoration Project	0	0	0	0	0	0	0	0	0	0
525-991	Maidens Choice Wetland Project 1 - Archbishop Keou	0	0	0	0	0	0	0	0	0	0
525-993	Watershed 263 Phase 1 Bio-retention	0	0	0	0	0	0	0	0	0	0
525-994	Powder Mill Run Stream Restoration - Phase1	0	0	0	0	0	0	0	0	0	0
525-995	Biddison Run Stream Restoration - Phase II	0	0	0	0	0	0	1,500	0	0	1,500
525-996	Green School Phase III	0	0	0	0	0	0	0	0	0	0
525-997	Lower Stony Run Stream Restoration- Phase II	0	0	0	0	0	0	0	0	0	0
525-998	Western Run Stream Restoration - Phase I	0	0	0	0	0	0	1,500	0	0	1,500
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	3,130	0	0	3,130
527-032	Claremont/Freedom Village Streets & Infrastructure	0	0	0	0	0	0	0	0	0	0
527-103	Fairfield Industrial Park: Vera Street	0	0	0	0	0	0	0	0	0	0
527-104	Fairfield Industrial Park: Remly/Sun/Fairfield Street	0	0	0	0	0	0	0	0	0	0
527-106	Canton Industrial Area: Newkirk Street	0	0	0	0	0	0	0	0	0	0
527-108	Canton Industrial Area: Haven Street	0	0	0	0	0	0	0	0	0	0
527-109	Canton Industrial Area: Newgate Avenue	0	0	0	0	0	0	0	0	0	0
527-116	Haven Street (Monument St. to Boston Street)	0	0	0	0	0	0	0	0	0	0
527-131	Flag House Courts Infrastructure	0	0	0	0	0	0	0	0	0	0
527-139	Pennsylvania Avenue Main Street Improvements	0	0	0	0	0	0	0	0	0	0
527-147	Charles Street Streetscape - Madison to North	0	0	0	0	0	0	0	0	0	0
527-150	Wicomico Street (Scott to Monroe Streets)	0	0	0	0	0	0	650	0	0	650
527-166	East Baltimore Redevelopment Area Street Improvement	0	0	0	0	0	0	0	0	0	0
527-168	Pleasant St. Streetscape (Charles to St. Paul)	0	0	0	0	0	0	0	0	0	0
527-169	Saratoga St. Streetscape (Eutaw to St. Paul)	0	0	0	0	0	0	0	0	0	0
527-171	St. Paul Place Streetscape Phase II (Saratoga to Centre)	0	0	0	0	0	0	0	0	0	0
527-175	Bicycle Network Strategy	0	0	0	0	0	0	0	0	0	0
527-176	Jones Falls/Inner Harbor Trail and Pedestrian Improveme	0	0	0	0	0	0	250	0	0	250
527-186	Commercial District Street Lights/Landscaping	0	0	0	0	0	0	200	0	0	200
527-200	Star Spangled Heritage Trails- Phase III	0	0	0	0	0	0	250	0	0	250
527-210	Mt. Vernon Place	0	0	0	0	0	0	0	0	0	0
527-211	West Shore Park Bus Drop Off	0	0	0	0	0	0	0	0	0	0

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Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
——————————————————————————————————————	Troject Time	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
527-212	Inner Harbor Pedestrian Wayfinding	0	0	0	0	0	0	0	0	0	0
527-213	Chesapeake Avenue	0	0	0	0	0	0	0	0	0	0
527-214	Calvert Street- Streetscape (Baltimore to Monument)	0	0	0	0	0	0	0	0	0	0
527-216	Fayette Street- Streetscape (MLK to JFX)	0	0	0	0	3,240	0	360	0	0	3,600
527-217	Howard Street - Streetscape (Pratt to Centre)	0	0	0	0	0	0	240	0	0	240
527-218	Lexington Street- Streetscape (Park to Liberty)	0	0	0	0	0	0	650	0	0	650
527-219	Lexington Street - Streetscape (Charles to JFX)	0	0	0	0	0	0	136	0	0	136
527-220	Saratoga Street- Streetscape (St. Paul to JFX)	0	0	0	0	0	0	75	0	0	75
527-221	Light Street -Streetscape (Saratoga to Pratt)	0	0	0	0	0	0	600	0	0	600
527-222	Liberty Street - Streetscape (Fayette to Saratoga)	0	0	0	0	0	0	0	0	0	0
527-223	Eutaw Street- Streetscape (Pratt to Baltimore)	0	0	0	0	0	0	1,418	0	0	1,418
527-224	Water Street -Streetscape (Market to Custom House)	0	0	0	0	0	0	0	0	0	0
527-225	Gay Street -Streetscape (Pratt to JFX)	0	0	0	0	0	0	0	0	0	0
527-226	Chase Street -Streetscape (Howard to Biddle)	0	0	0	0	0	0	0	0	0	0
527-227	Read Street - Streetscape (MLK to Fallsway)	0	0	0	0	0	0	0	0	0	0
527-229	Baltimore Street - Infrastructure/Utility (MLK to Charl	0	0	0	0	0	0	0	0	0	0
527-230	Cathedral Street -Infrastructure/Utility (Chase to Mt. R	0	0	0	0	0	0	0	0	0	0
527-300	Biddle Street Connector - Infrastructure/Utility (Orange	0	0	0	0	0	0	0	0	0	0
527-301	Broening Highway - Infrastructure/Utility (Canton Ind	0	0	0	0	0	0	0	0	0	0
527-302	Hopkins Bayview BioScience/Mason F. Lord Drive	0	0	0	0	0	0	610	0	0	610
527-303	Charles Street - Streetscape (North to 23rd)	0	0	0	0	0	0	1,000	0	0	1,000
527-304	Conkling Street -Infrastructure/Utility (Boston to Toon	0	0	0	0	0	0	0	0	0	0
527-305	Keswick -Streetscape (28th to 36th)	0	0	0	0	0	0	0	0	0	0
527-306	New Street Orangeville - Infrastructure/ Utility (Bid	0	0	0	0	0	0	0	0	0	0
527-307	New Street- Infrastructure/ Utility (Haven to Chase)	0	0	0	0	0	0	0	0	0	0
527-308	Washington Blvdstreetscape (Cross to MLK)	0	0	0	0	0	0	0	0	0	0
527-310	Future Development Projects Infrastructure/Utility	0	0	0	0	0	0	0	0	0	0
527-311	Central Garage Relocation New Facilities Const. (Bidd	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utility (Inner Harbor)	0	0	0	0	0	0	1,000	0	0	1,000
527-313	Madison Avenue - Infrastructure/ Utility (Howard to C	0	0	0	0	0	0	0	0	0	0
527-314	Monument Street - Infrastructure/ Utility (Howard to C	0	0	0	0	0	0	0	0	0	0
527-315	Industrial Areas Resurfacing (Job Order Contracts) - In	0	0	0	0	0	0	400	0	0	400

Fiscal Year: 2008

Amounts in Thousands

			City					Motor			
CID#	Duniont Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
527-316	St. Paul Street (Charles Village College Town Project) -	0	0	0	0	0	0	0	0	0	0
527-317	Eastern Avenue - Infrastructure/ Utility (Linwood to Ha	0	0	0	0	0	0	0	0	0	0
527-318	Main Street/Commercial Districts Signage	0	0	0	0	0	0	50	0	0	50
527-493	Uplands Redevelopment Site Infrastructure	0	0	0	0	0	0	0	0	0	0
527-496	Infrastructure Improvements for Major Housing Develop	0	0	0	0	0	0	5,000	0	0	5,000
527-600	SNAP Local Street ResurfacingOperation ReachOut S	0	0	0	0	0	0	0	0	0	0
527-601	SNAP Local Street ResurfacingGreater Northwest C	0	0	0	0	0	0	0	0	0	0
527-602	SNAP Local Street ResurfacingNorthwest Communit	0	0	0	0	0	0	0	0	0	0
527-603	SNAP Local Street ResurfacingSoutheast Neighbor	0	0	0	0	0	0	0	0	0	0
527-604	SNAP Local Street ResurfacingYork Road Partner	0	0	0	0	0	0	0	0	0	0
527-605	SNAP-Local Street ResurfacingBrooklyn Curtis Bay	0	0	0	0	0	0	0	0	0	0
527-606	SNAP Local Street ResurfacingMidtown Reservoir H	0	0	0	0	0	0	0	0	0	0
527-607	Park Heights Local Street Resurfacing	0	0	0	0	0	0	2,000	0	0	2,000
527-608	Small Area Plan Local Street Resurfacing Sharp Lea	0	0	0	0	0	0	0	0	0	0
527-609	Small Area Plan Local Street Resurfacing Coldstrea	0	0	0	0	0	0	0	0	0	0
527-610	Small Area Plan Local Street Resurfacing McElderry	0	0	0	0	0	0	0	0	0	0
527-611	Small Area Plan Local Street Resurfacing Pen Lucy	0	0	0	0	0	0	0	0	0	0
527-612	Small Area Plan Local Street Resurfacing Barclay	0	0	0	0	0	0	0	0	0	0
527-620	Small Area Plans Local Street Resurfacing	0	0	0	0	0	0	1,000	0	0	1,000
527-621	Comprehensive Plan Priority Projects	0	0	0	0	0	0	4,000	0	0	4,000
527-624	Mt. Auburn Cemetery Streetscape	0	0	0	0	0	0	0	0	0	0
527-625	Park Heights & Coldspring Commercial District Stree	0	0	0	0	0	0	2,500	0	0	2,500
527	Transportation: Dev. Agencies Program	0	0	0	0	3,240	0	22,389	0	0	25,629
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrad	0	0	0	0	0	0	0	0	0	0
529	National Aquarium	0	0	0	0	0	0	0	0	0	0
551-144	Mapping Program	0	0	0	450	0	0	0	0	0	450
551-233	Wastewater Collection System - Annual Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-401	Sewer Replacement Projects	0	0	0	2,000	0	0	0	0	0	2,000
551-403	Small Sewer Extensions and Improvements	0	0	0	750	0	0	0	0	0	750
551-404	Infiltration / Inflow Correction Program	0	0	610	1,390	0	0	0	0	0	2,000

Fiscal Year: 2008

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
——————————————————————————————————————	rioject rine	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
551-410	Improvements to Herring Run Interceptor- Phase 1 SC 8	0	0	13,200	0	0	0	0	0	0	13,200
551-440	Hawkins Point Sewerage Study	0	0	4,000	0	0	0	0	0	0	4,000
551-526	Back River Digester Renovations SC-8526	0	0	27,500	0	0	0	0	0	27,500	55,000
551-528	Patapsco WWTP - Enhanced Nutrient Removal - Proj 8	0	0	8,000	0	0	75,000	0	0	17,000	100,000
551-533	Annual Facilities Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-557	Enhanced Nutrient Removal at Back River WWTP (P	0	0	0	0	0	200,000	0	0	0	200,000
551-561	Primary Tank Renovations - Proj 952	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Sanitary A/E Services	0	0	0	0	0	0	0	0	0	0
551-601	Greenmount Ave Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-602	Hampden Avenue Interceptor	0	0	500	0	0	0	0	0	0	500
551-603	Barclay Street Interceptor	0	0	500	0	0	0	0	0	0	500
551-604	Stony Run Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-605	Jones Falls Pumping Station Capacity Upgrade	0	0	0	0	0	0	0	0	0	0
551-606	Rehab of Existing Jones Falls Force Main / Pressure S	0	0	2,378	0	0	0	0	0	4,157	6,535
551-607	Improvements to Maidens Choice Interceptor SC-826	0	0	0	0	0	0	0	0	0	0
551-608	New Jones Falls Force Main / Pressure Sewer	0	0	0	0	0	0	0	0	0	0
551-609	Southwest Diversion Pressure Sewer Improvements	0	0	0	0	0	0	0	0	0	0
551-611	Sewer System Rehabilitation Program - Low Level Se	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program - Main Outfall S	0	0	2,400	0	0	0	0	0	0	2,400
551-613	Sewer System Evaluation Program - Main Outfall Sew	0	0	8,400	0	0	0	0	0	0	8,400
551-614	Sewer System Rehabilitation Program - Dundalk Sewer	0	0	2,100	0	0	0	0	0	0	2,100
551-616	Sewer System Rehabilitation Program - Patapsco Sewe	0	0	2,565	0	0	0	0	0	135	2,700
551-617	Sewer System Evaluation Program - Patapsco Sewersh	0	0	6,555	0	0	0	0	0	345	6,900
551-618	Sewer System Evaluation Program - Herring Run Sewe	0	0	0	0	0	0	0	0	0	0
551-619	Sewer System Evaluation Program - Low Level Sewers	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program - High Level Se	0	0	0	0	0	0	0	0	0	0
551-621	Sewer System Evaluation Program - High Level Sewers	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program - Gwynns Falls S	0	0	0	0	0	0	0	0	0	0
551-623	Sewer System Evaluation Program - Gwynns Falls Sew	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program - Herring Run S	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program - Jones Falls Se	0	0	0	0	0	0	0	0	0	0
551-627	Wet Weather Program	0	0	1,800	0	0	0	0	0	200	2,000

Fiscal Year: 2008

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	rioject fine	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
551-628	Dead Run Interceptor Improvements SC - 825	0	0	0	0	0	0	0	0	0	0
551-630	Moore's Run Interceptor - Lower Section	0	0	0	0	0	0	0	0	0	0
551-634	Gwynns Run Interceptor Improvements	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improvements	0	0	0	0	0	0	0	0	0	0
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thi	0	0	0	0	0	0	0	0	0	0
551-752	McComas St Pump Station Force Main Improvements	0	0	650	0	0	0	0	0	0	650
551-753	Locust St Pump Station Force Main Improvements	0	0	650	0	0	0	0	0	0	650
551-754	Quad Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-755	Dundalk Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-756	Brooklyn Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	83,808	4,590	0	275,000	0	0	51,337	414,735
557-031	Water Distribution System - Improvements	0	0	2,000	0	0	0	0	0	2,000	4,000
557-070	Watershed Road and Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	8,200	1,800	0	0	0	0	0	10,000
557-101	Water Mains - Installation	0	0	0	2,000	0	0	0	0	1,000	3,000
557-130	Water System Cathodic Protection	0	0	334	0	0	0	0	0	166	500
557-133	Meter Replacement Program	0	0	0	500	0	0	0	0	500	1,000
557-300	Water Facilities - Annual Improvements	0	0	915	0	0	0	0	0	585	1,500
557-312	Montebello Plants Combined Filtration	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Replacement - Annual	0	0	0	3,000	0	0	0	0	3,000	6,000
557-635	Prettyboy Dam Improvements WC-1137	0	0	0	0	0	0	0	0	0	0
557-638	Water Audit	0	0	305	0	0	0	0	0	195	500
557-689	Urgent Needs Water Engineering Services	0	0	315	0	0	0	0	0	185	500
557-691	Raw Water Conduit Dewatering Facility Improvements	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements WC-1150	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	0	0	0	0	0	0	0	0
557-727	Deer Creek Pumping Station Improvements	0	0	9,455	0	0	0	0	0	6,045	15,500
557-730	Fullerton Water Filtration Plant	0	0	1,000	0	0	0	0	0	9,000	10,000
557-731	Montebello Water Recycle Program WC-1131	0	0	10,370	0	0	0	0	0	6,630	17,000
557-732	Monitoring Water Transmission Mains	0	0	0	250	0	0	0	0	250	500

Fiscal Year: 2008

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond Funds	General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Vehicle Revenue	COP Loans	04	T . 1
		Tunus		Loans	Tunus	1 unus	Tunus		COP Loans	Other	Totals
557-913	Pikesville Reservoir	0	0	0	0	0	0	0	0	0	0
557-915	Maintenance Buildings at Prettyboy Dam	0	0	1,830	0	0	0	0	0	1,170	3,000
557	DPW: Water Supply	0	0	34,724	8,000	0	0	0	0	30,726	73,450
580-015	West Street Parking Garage	0	0	0	0	0	0	0	0	0	0
580	Parking Authority	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	1,250	0	0	0	0	5,000	0	0	0	6,250
588-981	Acquisition/Relocation Fund	1,825	0	0	0	0	0	0	0	0	1,825
588-983	Demolition Program	2,625	0	0	0	0	0	0	0	0	2,625
588-984	Homeownership Incentive Program	1,825	0	0	0	550	0	0	0	0	2,375
588-985	Housing Development	2,350	0	0	0	7,500	0	0	0	0	9,850
588-986	Housing Repair Assistance Programs	200	0	0	0	1,700	0	0	0	0	1,900
588-987	Housing & Services - Special Needs Population	250	0	0	0	250	0	0	0	0	500
588-989	Loan Repayment	0	0	0	0	4,857	0	0	0	0	4,857
588-991	Public Housing Redevelopment	1,050	0	0	0	0	0	0	0	0	1,050
588-994	Special Capital Projects	825	0	0	0	0	500	0	0	1,000	2,325
588-996	Stabilization Program	1,850	0	0	0	0	0	0	0	0	1,850
588	Dept. of Housing & Community Dev.	14,050	0	0	0	14,857	5,500	0	0	1,000	35,407
601-115	West Side Initiative	1,000	0	0	0	0	5,000	0	0	0	6,000
601-354	West Baltimore Industrial/Commercial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-483	South Baltimore Commercial/Industrial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-575	East Baltimore Commercial/Economic Development	1,000	0	0	0	0	0	0	0	0	1,000
601-860	Industrial and Commercial Financing	2,500	0	0	0	0	0	0	0	0	2,500
601-870	Business Centers - Capital Repairs	0	0	0	0	0	0	0	0	0	0
601-873	Brownfield Incentive Fund	1,000	0	0	0	0	0	0	0	0	1,000
601-880	Open/Public Space Improvements	0	0	0	0	0	0	0	0	0	0
601-982	Commercial Revitalization Programs	1,000	0	0	0	0	0	0	0	0	1,000
601-983	Arts & Entertainment Initiatives	500	0	0	0	0	0	0	0	0	500
601	Baltimore Development Corporation	9,000	0	0	0	0	5,000	0	0	0	14,000

Fiscal Year: 2008

Amounts in Thousands

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
607-004	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
607-006	Downtown Facade Improvement Program	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	0	0	0	0	0	0	0	0	0	0
Year Total	for: 2008	43,000	2,000	118,532	12,590	37,857	288,200	60,000	0	83,063	645,242

Fiscal Year: 2009

Amounts in Thousands

			City					Motor			
CID #	Desired Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
127-030	City Council Information Technology Project	0	100	0	0	0	0	0	0	0	100
127-067	Eleanor E. Hooper Adult Day Care Center	0	0	0	0	0	0	0	0	0	0
127-135	Walters Art Museum - Expansion	0	0	0	0	0	0	0	0	0	0
127-138	Maryland Science Center - Expansion	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Projects	0	200	0	0	0	0	0	0	0	200
127-155	Waxter Center for Senior Citizens	0	0	0	0	0	0	0	0	0	0
127-401	B&O Railroad Museum - CarShops Restoration	0	0	0	0	0	0	0	0	0	0
127-402	Health Care for the Homeless - New Facility	0	0	0	0	0	0	0	0	0	0
127-910	Forest Park Senior Center	0	0	0	0	0	0	0	0	0	0
127-913	Future Senior Center Improvements	0	200	0	0	0	0	0	0	0	200
127-975	Future School Construction Projects	14,000	0	0	0	0	0	0	0	0	14,000
127-980	Neighborhoods First Program	200	0	0	0	0	0	0	0	0	200
127	Mayoralty-Related	14,200	500	0	0	0	0	0	0	0	14,700
188-009	Planning Department Initiatives	500	500	0	0	0	0	0	0	0	1,000
188	Planning Department	500	500	0	0	0	0	0	0	0	1,000
197-144	Abel Wolman Basement Structural Repair	0	0	0	0	0	0	0	0	0	0
197-145	Peoples Court Window Replacement	0	0	0	0	0	0	0	0	0	0
197-158	City Hall Abel Wolman Building Pedestrian Tunnel	0	0	0	0	0	0	0	0	0	0
197-189	Central Garage Relocation New Facilities Const. (Bidd	0	0	0	0	0	0	0	0	0	0
197-204	Wahl Building Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-205	Govans Multi-Purpose Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-211	Courthouse East Slate Roof Repair	0	0	0	0	0	0	0	0	0	0
197-212	City School System - Systemics Program	0	0	0	0	0	0	0	0	0	0
197-304	Benton Building HVAC Improvements	0	0	0	0	0	0	0	0	0	0
197-312	Tench Tilghman Elementary School #13	0	0	0	0	0	0	0	0	0	0
197-313	School Construction - Environmental Abatement	0	0	0	0	0	0	0	0	0	0
197-314	Coldstream Park Elementary-Middle #031	0	0	0	0	0	0	0	0	0	0
197-315	Liberty Elementary School #64	0	0	0	0	0	0	0	0	0	0
197-316	Franklin Elementary School #95	0	0	0	0	0	0	0	0	0	0

Fiscal Year: 2009

Amounts in Thousands

Print Date: 4/23/2005

			City					Motor			
CIP#	Project Title	City Bond Funds	General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Vehicle Revenue	COP Loans	Other	T-4-1-
		Tunus		Loans	Tulius	1 ulus	Tunus		COP Loans	Other	Totals
197-317	Samuel Coleridge Taylor Elementary #122	0	0	0	0	0	0	0	0	0	0
197-318	Pimlico Middle School #222	0	0	0	0	0	0	0	0	0	0
197-319	Violetville Elementary School #226	0	0	0	0	0	0	0	0	0	0
197-320	Highlandtown Elementary School #237	0	0	0	0	0	0	0	0	0	0
197-321	Northwestern High School #401	0	0	0	0	0	0	0	0	0	0
197-411	Guilford Building Elevator Upgrades	580	0	0	0	0	0	0	0	0	580
197-412	Courthouse East Elevator Upgrades	160	0	0	0	0	0	0	0	0	160
197-413	Mitchell Courthouse Elevator Upgrades	160	0	0	0	0	0	0	0	0	160
197-511	War Memorial Building Exterior Stair Repair	0	0	0	0	0	0	0	0	0	0
197-512	Courthouse East Front Door Replacement	0	0	0	0	0	0	0	0	0	0
197-513	City Hall Exterior Surface Repairs	0	0	0	0	0	0	0	0	0	0
197-514	Arts Tower Structural Improvements	0	0	0	0	0	0	0	0	0	0
197-515	Government House Window Replacement	0	0	0	0	0	0	0	0	0	0
197-611	City Hall New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-612	Benton Building New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-613	Abel Wolman and Guilford Buildings New Fire Alarm S	0	0	0	0	0	0	0	0	0	0
197-615	City Hall Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-616	Abel Wolman Building Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-617	Park Heights Multipurpose and Eastern Health Center F	0	0	0	0	0	0	0	0	0	0
197-701	Procurement of 800 MHz Radios	0	0	0	0	0	0	0	0	0	0
197-702	War Memorial Kitchen Upgrade	0	0	0	0	0	0	0	0	0	0
197-710	Northwood Baseball Little League Fields Renovations	0	0	0	0	0	0	0	0	0	0
197-826	Fire Station Roof and Window Improvements	0	0	0	0	0	0	0	0	0	0
197-827	Police District Station Improvements	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Dump Site Environmental Remediation	0	500	0	0	0	0	500	0	0	1,000
197-831	Eastern Health Center HVAC Upgrades	0	0	0	0	0	0	0	0	0	0
197-832	State`s Attorneys Office	0	0	0	0	0	0	0	0	0	0
197-833	Park Heights Multipurpose Center HVAC	0	0	0	0	0	0	0	0	0	0
197-834	Abel Wolman Municipal Building Water Service Repla	0	0	0	0	0	0	0	0	0	0
197-999	Future General Services Projects	1,100	0	0	0	0	0	0	0	0	1,100
197	DPW: General Services	2,000	500	0	0	0	0	500	0	0	3,000

Fiscal Year: 2009

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
417-209	School Buildings Systemic Improvements	0	0	0	0	0	0	0	0	0	0
417	City School System - Systemics Program	0	0	0	0	0	0	0	0	0	0
418-002	Future Construction Projects to be determined	0	0	0	0	0	0	0	0	0	0
418-013	Tench Tilghman Elementary School #13	0	0	0	0	0	0	0	0	0	0
418-019	Lexington Terrace Elementary / Middle School #19	0	0	0	0	0	0	0	0	0	0
418-020	School Construction - Environmental Abatement	0	0	0	0	0	0	0	0	0	0
418-031	Coldstream Park Elementary-Middle #031	0	0	0	0	0	0	0	0	0	0
418-061	John Eager Howard Elementary #61	0	0	0	0	0	0	0	0	0	0
418-064	Liberty Elementary School #64	0	0	0	0	0	0	0	0	0	0
418-070	Digital Harbor High (Southern)	0	0	0	0	0	0	0	0	0	0
418-095	Franklin Elementary School #95	0	0	0	0	0	0	0	0	0	0
418-122	Samuel Coleridge Taylor Elementary #122	0	0	0	0	0	0	0	0	0	0
418-138	Harriet Tubman Elementary School #138	0	0	0	0	0	0	0	0	0	0
418-150	Bentalou Elementary School #150	0	0	0	0	0	0	0	0	0	0
418-215	Highlandtown Elementary School #215	0	0	0	0	0	0	0	0	0	0
418-222	Pimlico Middle School #222	0	0	0	0	0	0	0	0	0	0
418-226	Violetville Elementary School #226	0	0	0	0	0	0	0	0	0	0
418-237	Highlandtown Elementary School #237	0	0	0	0	0	0	0	0	0	0
418-239	Benjamin Franklin Middle School #239	0	0	0	0	0	0	0	0	0	0
418-245	Leith Walk Elementary School #245	0	0	0	0	0	0	0	0	0	0
418-401	Northwestern High School #401	0	0	0	0	0	0	0	0	0	0
418-414	Paul Laurence Dunbar High School #414	0	0	0	0	0	0	0	0	0	0
418-454	Carver High School #454	0	0	0	0	0	0	0	0	0	0
418-457	Laurence G. Paquin #457 - Addition	0	0	0	0	0	0	0	0	0	0
418-777	Future Planning Projects to be determined	0	0	0	0	0	0	0	0	0	0
418-888	Northeast Area Schools	0	0	0	0	0	0	0	0	0	0
418-999	BCPSS Systemics and Capital Reallocation	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	0	0	0	0	0	0	0	0	0	0
457-024	Central Library - Expansion & Renovation	0	0	0	0	0	0	0	0	0	0
457-038	Southeast Anchor Library	0	0	0	0	0	0	0	0	0	0

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			City					Motor			
CID#	Duniant Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
457-200	Library Facilities - Modernization	750	0	0	0	0	0	0	0	0	750
457-225	Roland Park Branch Library Addition	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	750	0	0	0	0	0	0	0	0	750
474-624	Gateway Landscaping ImprovementsMt. Vernon Squ	150	0	0	0	0	0	200	0	0	350
474-658	Patterson Park Swimming Pool Renovation	0	0	0	0	0	0	0	0	0	0
474-667	Park and Playground Improvements	1,350	250	0	0	0	1,700	0	0	0	3,300
474-668	Park Perimeter Improvements	0	0	0	0	0	0	100	0	0	100
474-669	Renovation of Playing Fields and Courts	0	250	0	0	0	0	0	0	0	250
474-670	Druid Hill Park: Renovation of the Three Sisters Area	0	0	0	0	0	0	0	0	0	0
474-690	Street Tree Operations FY06	0	0	0	0	0	0	200	0	0	200
474-691	Western Run Greenway: Study/Design	0	0	0	0	0	0	0	0	0	0
474-692	Clifton & Patterson Parks: Interior Roadway Lights	0	0	0	0	0	0	0	0	0	0
474-693	Gwynns Falls Park: Trail Enhancement & Pavilion Li	0	0	0	0	0	0	0	0	0	0
474-694	Roosevelt Park Master Plan Implementation: Phase I	0	0	0	0	0	0	0	0	0	0
474-695	Lyndhurst Recreation Center Gymnasium - Phase I	0	0	0	0	0	0	0	0	0	0
474-696	Baltimore Playlot Program FY06	1,000	0	0	0	0	0	0	0	0	1,000
474-697	Athletic Court Renovation FY06	0	0	0	0	0	0	0	0	0	0
474-698	Recreation Facility Renovation FY06	0	0	0	0	0	0	0	0	0	0
474-699	Cylburn Arboretum Master Plan Implementation - Phas	0	0	0	0	0	0	0	0	0	0
474-700	Maryland Community Parks and Playground Program	0	0	0	0	0	1,000	0	0	0	1,000
474-701	Park Master Plans: Clifton, Farring Baybrook, Middle B	0	0	0	0	0	0	0	0	0	0
474-702	Druid Hill Park: Roadway/ADA Improvements	0	0	0	0	0	0	0	0	0	0
474-703	Jones Falls Trail Phase IV	0	0	0	0	0	0	0	0	0	0
474-711	Recreation & Parks FacilitiesMiscellaneous Improveme	0	0	0	0	0	0	0	0	0	0
474-712	Critical Area Storm Water Offset Fund	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	2,500	500	0	0	0	2,700	500	0	0	6,200
488-026	Multiple Galleries Renovation	0	0	0	0	0	0	0	0	0	0
488	Baltimore Museum of Art	0	0	0	0	0	0	0	0	0	0
504-100	Footway Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000

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Board of Estimates Recommendation

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
504-200	Alley Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000
504	Transportation: Alleys & Footways	0	0	0	0	0	0	2,000	0	0	2,000
506-523	Fulton Avenue Median Streetscape (Edmondson to Rei	0	0	0	0	0	0	0	0	0	0
506-528	Park Heights Ave. (Druid Hill to Garrison) - Federal R	0	0	0	0	0	0	0	0	0	0
506	Transportation: Federal Aid Program	0	0	0	0	0	0	0	0	0	0
507-412	Frederick Avenue over Gwynns Falls	0	0	0	0	9,600	0	2,400	0	0	12,000
507-426	Eastern Ave Underpass Below RR bridges - Repair and	0	0	0	0	0	0	0	0	0	0
507-752	Bridge Inspection Program	0	0	0	0	1,600	0	400	0	0	2,000
507	Transportation: Federal Aid Program	0	0	0	0	11,200	0	2,800	0	0	14,000
508-035	Calvert St. Reconstruction (Lombard to Baltimore)	0	0	0	0	0	0	0	0	0	0
508-227	Cherry Hill Road Enhancements	0	0	0	0	0	0	0	0	0	0
508-280	Wilkens Avenue Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508-363	Sinclair Lane Over CSX	0	0	0	0	0	0	0	0	0	0
508-407	Andre St. Reconstruction (Fort to McThomas)	0	0	0	0	0	0	0	0	0	0
508-453	Dundalk Ave. Streetscape (Eastern to City Line)	0	0	0	0	0	0	0	0	0	0
508-454	Reisterstown Rd. Streetscape (Northern Pkwy to City L	0	0	0	0	2,000	0	8,000	0	0	10,000
508-455	Pedestrian Crossing Improvements	0	0	0	0	0	0	0	0	0	0
508-459	Revision of Street Configurations	0	0	0	0	0	0	1,000	0	0	1,000
508-460	York Road (Woodbourne to 33rd St.)	0	0	0	0	0	0	0	0	0	0
508-462	Edmondson Avenue (Warwick to City Line)	0	0	0	0	0	0	850	0	0	850
508-465	Curb Repair Job Order Contract (JOC)	0	0	0	0	0	0	0	0	0	0
508-469	Soil Borings	0	0	0	0	0	0	0	0	0	0
508-493	Tests Pits	0	0	0	0	0	0	0	0	0	0
508-496	Slab Repairs	0	0	0	0	0	0	1,000	0	0	1,000
508-497	Curran Drive Streetscape	0	0	0	0	0	0	0	0	0	0
508-506	Constructability Review	0	0	0	0	0	0	500	0	0	500
508-508	Material Testing	0	0	0	0	0	0	500	0	0	500
508-519	Construction Management Services	0	0	0	0	0	0	0	0	0	0
508-520	On-Call Highway Services	0	0	0	0	0	0	500	0	0	500

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508-543 Inner Harbor Dredging 0<		Motor	
Funds Fund	Project Title		
508-550 Neighborhood Street Reconstruction 0	Floject Tille	enue COP Loans O	ther Totals
508-744 Westport Yard Improvements 0 <	Inner Harbor Dredging	0 0	0 0
Transportation: Streets & Hwys. 0 0 0 0 0 2,000 0 14,350 0 0 16 509-087 Harford Road Bridge 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 509-185 Central Avenue Reconstruction (Monument to Aliceann 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 509-299 Hanover Street Bridge 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 509-326 Wilkens Avenue Bridge 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 509-332 Pennington Avenue Drawbridge 0 0 0 0 0 0 0 0 0 0 0 0 0 0 509-674 Chesapeake Avenue - Reconstruction 0 0 0 0 0 0 0 0 0 0 0 0 0 509-834 Forest Park Avenue Bridge	Neighborhood Street Reconstruction	2,000 0	0 2,000
508 Transportation: Streets & Hwys. 0 0 0 0 2,000 0 14,350 0 0 16 509-087 Harford Road Bridge 0	Westport Yard Improvements	0 0	0 0
509-185 Central Avenue Reconstruction (Monument to Aliceann 0		4,350 0	0 16,350
509-185 Central Avenue Reconstruction (Monument to Aliceann 0	Harford Road Bridge	0 0	0 0
509-299 Hanover Street Bridge 0	•	0 0	0 0
509-326 Wilkens Avenue Bridge 0		0 0	0 0
509-674 Chesapeake Avenue - Reconstruction 0 <td></td> <td>0 0</td> <td>0 0</td>		0 0	0 0
509-674 Chesapeake Avenue - Reconstruction 0 <td>Pennington Avenue Drawbridge</td> <td>0 0</td> <td>0 0</td>	Pennington Avenue Drawbridge	0 0	0 0
509-834 Forest Park Avenue Bridge 0 0 0 0 0 0 0 0 0		0 0	0 0
Transportation: Streets & Hwys. 0 0 0 0 0 0 0 0 0		0 0	0 0
	Transportation: Streets & Hwys.	0 0	0 0
510-033 Pedestrian Lighting SNAP & Historic Neighborhood 0 0 0 0 0 1,000 0 0	Pedestrian Lighting SNAP & Historic Neighborhood	1,000 0	0 1,000
510-034 Pedestrian Lighting Citywide 0 0 0 0 0 0 0 0	Pedestrian Lighting Citywide	0 0	0 0
510-045 LED Signals 0 0 0 0 0 0 0 0 0	LED Signals	0 0	0 0
Transportation: Street Lighting 0 0 0 0 0 0 1,000 0 0	Transportation: Street Lighting	0,000	0 1,000
512-034 Signal Timing Optimization Citywide 0 0 0 0 0 0 0 0 0	Signal Timing Optimization Citywide	0 0	0 0
512-035 Traffic Signal System Intergration 0 0 0 0 0 0 0 0	Traffic Signal System Intergration	0 0	0 0
512-038 Traffic Management Center 0 0 0 0 0 0 0 0 0	Traffic Management Center	0 0	0 0
512-045 LED Signals 0 0 0 0 0 0 0 0 0		0 0	0 0
512-046 Traffic Signal Reconstruction 0 0 0 0 0 0 0 0 0	Traffic Signal Reconstruction	0 0	0 0
512-047 Traffic Signal Replacement - Project Management & I 0 0 0 0 0 0 0 0 0	Traffic Signal Replacement - Project Management & I	0 0	0 0
512-053 Traffic Surveilance Camera Expansion 0 0 0 0 0 0 0 0	Traffic Surveilance Camera Expansion	0 0	0 0
512-054 Traffic Signal System Equipment Purchase 0 0 0 0 0 0 0 0 0	Traffic Signal System Equipment Purchase	0 0	0 0
512-055 Traffic Equipment 0 0 0 0 0 0 0 0 0		0 0	0 0
• •		1,505 0	0 1,505
512-057 Geometric Improvements 0 0 0 0 0 0 0 0 0	Geometric Improvements	0 0	0 0
512-058 Street Signs Upgrade 0 0 0 0 0 0 0 0 0	Street Signs Upgrade	0 0	0 0
512-059 Variable Message Signs 0 0 0 0 0 0 0 0 0 0	Variable Message Signs	0 0	0 0

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Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP #	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
512-060	Wireless Connections	0	0	0	0	0	0	0	0	0	0
512	Transportation: Traffic Engineering	0	0	0	0	0	0	1,505	0	0	1,505
514-101	Frederick Avenue Gateway Resurfacing	0	0	0	0	0	0	0	0	0	0
514-207	Charles Steet Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-213	Resurfacing Highways Northeast-Sector 1	0	0	0	0	0	0	500	0	0	500
514-214	Resurfacing Highways Northwest-Sector 2	0	0	0	0	0	0	500	0	0	500
514-215	Resurfacing Highways Southwest-Sector 3	0	0	0	0	0	0	500	0	0	500
514-216	Resurfacing Highways Southeast - Sector 4	0	0	0	0	0	0	500	0	0	500
514-264	Park Heights Ave. Streetscape (Garrison to Northern P	0	0	0	0	0	0	0	0	0	0
514-595	Duvall St. Reconstruction (Elsinore to Queen Anne)	0	0	0	0	0	0	0	0	0	0
514-703	Erdman Ave. (Sinclair Ln to Pulaski Hwy) Federal Res	0	0	0	0	0	0	0	0	0	0
514-704	Aisquith St. (20th to Harford Rd)-Federal Resurf. Cent	0	0	0	0	0	0	0	0	0	0
514-705	Harford Rd. (North Ave to Erdman)-Federal Resurf. N	0	0	0	0	0	0	0	0	0	0
514-706	Caton Avenue (Benson to Frederick)	0	0	0	0	0	0	0	0	0	0
514-707	West Forest Park Ave. (Windsor Mill To City Line) F	0	0	0	0	0	0	0	0	0	0
514-718	Pratt Street Resurfacing (MLK to President)	0	0	0	0	0	0	0	0	0	0
514-719	Lombard Street Rehabilitation (MLK to President)	0	0	0	0	4,000	0	1,000	0	0	5,000
514-724	Cross Country Blvd. Resurfacing (Greenspring to Fall	0	0	0	0	0	0	0	0	0	0
514-725	Emergency Resurfacing (JOC)	0	0	0	0	0	0	2,000	0	0	2,000
514-726	Pavement Management System	0	0	0	0	0	0	0	0	0	0
514-727	Paving Equipment	0	0	0	0	0	0	0	0	0	0
514-728	Federal Resurfacing - Sector I	0	0	0	0	1,200	0	300	0	0	1,500
514-729	Federal Resurfacing - Sector II	0	0	0	0	1,200	0	300	0	0	1,500
514-730	Federal Resurfacing - Sector III	0	0	0	0	1,200	0	300	0	0	1,500
514-731	Federal Resurfacing - Sector IV	0	0	0	0	1,200	0	300	0	0	1,500
514-732	Harford Road Streetscape (Bayonne to City Line)	0	0	0	0	0	0	0	0	0	0
514-733	Northern Parkway Phase I (Liberty Heights to Falls Ro	0	0	0	0	0	0	0	0	0	0
514-734	Northern Parkway Phase II (Falls Road to Harford Roa	0	0	0	0	0	0	0	0	0	0
514-735	Liberty Heights Streetscape	0	0	0	0	0	0	500	0	0	500
514-736	Belair Road Streetscape	0	0	0	0	0	0	0	0	0	0
514	Transportation: Street Resurfacing	0	0	0	0	8,800	0	6,700	0	0	15,500

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			City					Motor			
CID #	D ' (T')	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
517-022	Solid Waste Vehicle Storage / Repair Facility	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	0	0	0	0	0	0	0	0	0
520-020	Lakewood Avenue Relief Drain - Phase IV Construct	0	0	0	0	0	0	2,083	0	0	2,083
520-020	Baltimore & Ohio Railroad Storm Drain Construction	0	0	0	0	0	0	1,042	0	0	1,042
520-050	Druid Park Relief Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-007	Small Storm Drain and Inlet Repairs	0	0	0	0	0	0	0	0	0	0
520-400	Pulaski Highway Storm Water Improvements	0	0	0	0	0	0	0	0	0	0
520-439	On Call Storm Drain Design/Engin. Service	0	0	0	0	0	0	125	0	0	125
520-640	Outfall Protection	0	0	0	0	0	0	0	0	0	0
520-701	Collection System Hydraulic Analysis and Archiving	0	0	0	0	0	0	0	0	0	0
520-707	Glen Edwards Run Box Culvert	0	0	0	0	0	0	0	0	0	0
520-708	Storm Water Pumping Stations Improvements	0	0	0	0	0	0	0	0	0	0
520-710	Forest Park Golf Course Erosion Control	0	0	0	0	0	0	0	0	0	0
520-711	Emergency Flood Mitigation	0	0	0	0	0	0	0	0	0	0
520-712	Storm Drain Improvements at Auchentoroly Terrace, S	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	0	0	0	3,250	0	0	3,250
500 624	C'' IA G W Off F I	0	0	0	0	0	0	0	0	0	0
522-634	Critical Area Storm Water Offset Fund	0	0	0	0	0	0	0	0	0	0
522	DPW: Storm Water Program - Construction Reserve	Ü	0	0	0	U	0	0	0	0	0
523-033	Cross Street Market Improvements	0	0	0	0	0	0	0	0	0	0
523-034	Cross Street Market Improvements	0	0	0	0	0	0	0	0	0	0
523	Public Markets	0	0	0	0	0	0	0	0	0	0
525-141	Jones Falls Flood Plain Database Study	0	0	0	0	0	0	0	0	0	0
525-311	Moores Run Wetlands	0	0	0	0	0	0	0	0	0	0
525-351	East Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-449	Jones Falls Debris Collector	0	0	0	0	0	0	0	0	0	0
525-514	Race Street Environmental Remediation	0	0	0	0	0	0	130	0	0	130
323 314	2 2 2 2 Moninoma Remoditation	-	-	-	~	-	~		~	~	

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			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CII #	Troject Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
525-647	Alluvian Street Trash Interceptor	0	0	0	0	0	0	0	0	0	0
525-649	Lower Moore's Run Stream Restoration Project	0	0	0	0	0	0	0	0	0	0
525-991	Maidens Choice Wetland Project 1 - Archbishop Keou	0	0	0	0	0	0	0	0	0	0
525-993	Watershed 263 Phase 1 Bio-retention	0	0	0	0	0	0	0	0	0	0
525-994	Powder Mill Run Stream Restoration - Phase1	0	0	0	0	0	0	1,500	0	0	1,500
525-995	Biddison Run Stream Restoration - Phase II	0	0	0	0	0	0	0	0	0	0
525-996	Green School Phase III	0	0	0	0	0	0	0	0	0	0
525-997	Lower Stony Run Stream Restoration- Phase II	0	0	0	0	0	0	1,500	0	0	1,500
525-998	Western Run Stream Restoration - Phase I	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	3,130	0	0	3,130
527-032	Claremont/Freedom Village Streets & Infrastructure	0	0	0	0	0	0	0	0	0	0
527-103	Fairfield Industrial Park: Vera Street	0	0	0	0	0	0	0	0	0	0
527-104	Fairfield Industrial Park: Remly/Sun/Fairfield Street	0	0	0	0	0	0	0	0	0	0
527-106	Canton Industrial Area: Newkirk Street	0	0	0	0	0	0	3,690	0	0	3,690
527-108	Canton Industrial Area: Haven Street	0	0	0	0	0	0	0	0	0	0
527-109	Canton Industrial Area: Newgate Avenue	0	0	0	0	0	0	0	0	0	0
527-116	Haven Street (Monument St. to Boston Street)	0	0	0	0	0	0	100	0	0	100
527-131	Flag House Courts Infrastructure	0	0	0	0	0	0	0	0	0	0
527-139	Pennsylvania Avenue Main Street Improvements	0	0	0	0	0	0	0	0	0	0
527-147	Charles Street Streetscape - Madison to North	0	0	0	0	0	0	0	0	0	0
527-150	Wicomico Street (Scott to Monroe Streets)	0	0	0	0	0	0	0	0	0	0
527-166	East Baltimore Redevelopment Area Street Improvement	0	0	0	0	0	0	0	0	0	0
527-168	Pleasant St. Streetscape (Charles to St. Paul)	0	0	0	0	0	0	0	0	0	0
527-169	Saratoga St. Streetscape (Eutaw to St. Paul)	0	0	0	0	0	0	0	0	0	0
527-171	St. Paul Place Streetscape Phase II (Saratoga to Centre)	0	0	0	0	0	0	0	0	0	0
527-175	Bicycle Network Strategy	0	0	0	0	0	0	0	0	0	0
527-176	Jones Falls/Inner Harbor Trail and Pedestrian Improveme	0	0	0	0	0	0	0	0	0	0
527-186	Commercial District Street Lights/Landscaping	0	0	0	0	0	0	200	0	0	200
527-200	Star Spangled Heritage Trails- Phase III	0	0	0	0	0	0	250	0	0	250
527-210	Mt. Vernon Place	0	0	0	0	0	0	0	0	0	0
527-211	West Shore Park Bus Drop Off	0	0	0	0	0	0	0	0	0	0

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			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CII #	Troject Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
527-212	Inner Harbor Pedestrian Wayfinding	0	0	0	0	0	0	0	0	0	0
527-213	Chesapeake Avenue	0	0	0	0	0	0	0	0	0	0
527-214	Calvert Street- Streetscape (Baltimore to Monument)	0	0	0	0	0	0	170	0	0	170
527-216	Fayette Street- Streetscape (MLK to JFX)	0	0	0	0	0	0	0	0	0	0
527-217	Howard Street - Streetscape (Pratt to Centre)	0	0	0	0	0	0	0	0	0	0
527-218	Lexington Street- Streetscape (Park to Liberty)	0	0	0	0	0	0	0	0	0	0
527-219	Lexington Street - Streetscape (Charles to JFX)	0	0	0	0	0	0	0	0	0	0
527-220	Saratoga Street- Streetscape (St. Paul to JFX)	0	0	0	0	0	0	750	0	0	750
527-221	Light Street -Streetscape (Saratoga to Pratt)	0	0	0	0	0	0	0	0	0	0
527-222	Liberty Street - Streetscape (Fayette to Saratoga)	0	0	0	0	0	0	0	0	0	0
527-223	Eutaw Street- Streetscape (Pratt to Baltimore)	0	0	0	0	0	0	0	0	0	0
527-224	Water Street -Streetscape (Market to Custom House)	0	0	0	0	0	0	0	0	0	0
527-225	Gay Street -Streetscape (Pratt to JFX)	0	0	0	0	0	0	0	0	0	0
527-226	Chase Street -Streetscape (Howard to Biddle)	0	0	0	0	0	0	0	0	0	0
527-227	Read Street - Streetscape (MLK to Fallsway)	0	0	0	0	0	0	0	0	0	0
527-229	Baltimore Street - Infrastructure/Utility (MLK to Charl	0	0	0	0	0	0	200	0	0	200
527-230	Cathedral Street -Infrastructure/Utility (Chase to Mt. R	0	0	0	0	0	0	0	0	0	0
527-300	Biddle Street Connector - Infrastructure/Utility (Orange	0	0	0	0	0	0	0	0	0	0
527-301	Broening Highway - Infrastructure/Utility (Canton Ind	0	0	0	0	0	0	400	0	0	400
527-302	Hopkins Bayview BioScience/Mason F. Lord Drive	0	0	0	0	0	0	850	0	0	850
527-303	Charles Street - Streetscape (North to 23rd)	0	0	0	0	0	0	0	0	0	0
527-304	Conkling Street -Infrastructure/Utility (Boston to Toon	0	0	0	0	0	0	0	0	0	0
527-305	Keswick -Streetscape (28th to 36th)	0	0	0	0	0	0	0	0	0	0
527-306	New Street Orangeville - Infrastructure/ Utility (Bid	0	0	0	0	0	0	0	0	0	0
527-307	New Street- Infrastructure/ Utility (Haven to Chase)	0	0	0	0	0	0	140	0	0	140
527-308	Washington Blvdstreetscape (Cross to MLK)	0	0	0	0	0	0	165	0	0	165
527-310	Future Development Projects Infrastructure/Utility	0	0	0	0	0	0	0	0	0	0
527-311	Central Garage Relocation New Facilities Const. (Bidd	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utility (Inner Harbor)	0	0	0	0	0	0	1,000	0	0	1,000
527-313	Madison Avenue - Infrastructure/ Utility (Howard to C	0	0	0	0	0	0	150	0	0	150
527-314	Monument Street - Infrastructure/ Utility (Howard to C	0	0	0	0	0	0	0	0	0	0
527-315	Industrial Areas Resurfacing (Job Order Contracts) - In	0	0	0	0	0	0	1,400	0	0	1,400
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Fiscal Year: 2009

Amounts in Thousands

			City					Motor			
CID#	Duniont Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
527-316	St. Paul Street (Charles Village College Town Project) -	0	0	0	0	0	0	0	0	0	0
527-317	Eastern Avenue - Infrastructure/ Utility (Linwood to Ha	0	0	0	0	0	0	0	0	0	0
527-318	Main Street/Commercial Districts Signage	0	0	0	0	0	0	50	0	0	50
527-493	Uplands Redevelopment Site Infrastructure	0	0	0	0	0	0	0	0	0	0
527-496	Infrastructure Improvements for Major Housing Develop	0	0	0	0	0	0	5,000	0	0	5,000
527-600	SNAP Local Street ResurfacingOperation ReachOut S	0	0	0	0	0	0	0	0	0	0
527-601	SNAP Local Street ResurfacingGreater Northwest C	0	0	0	0	0	0	0	0	0	0
527-602	SNAP Local Street ResurfacingNorthwest Communit	0	0	0	0	0	0	0	0	0	0
527-603	SNAP Local Street ResurfacingSoutheast Neighbor	0	0	0	0	0	0	0	0	0	0
527-604	SNAP Local Street ResurfacingYork Road Partner	0	0	0	0	0	0	0	0	0	0
527-605	SNAP-Local Street ResurfacingBrooklyn Curtis Bay	0	0	0	0	0	0	0	0	0	0
527-606	SNAP Local Street ResurfacingMidtown Reservoir H	0	0	0	0	0	0	0	0	0	0
527-607	Park Heights Local Street Resurfacing	0	0	0	0	0	0	2,000	0	0	2,000
527-608	Small Area Plan Local Street Resurfacing Sharp Lea	0	0	0	0	0	0	0	0	0	0
527-609	Small Area Plan Local Street Resurfacing Coldstrea	0	0	0	0	0	0	0	0	0	0
527-610	Small Area Plan Local Street Resurfacing McElderry	0	0	0	0	0	0	0	0	0	0
527-611	Small Area Plan Local Street Resurfacing Pen Lucy	0	0	0	0	0	0	0	0	0	0
527-612	Small Area Plan Local Street Resurfacing Barclay	0	0	0	0	0	0	0	0	0	0
527-620	Small Area Plans Local Street Resurfacing	0	0	0	0	0	0	2,750	0	0	2,750
527-621	Comprehensive Plan Priority Projects	0	0	0	0	0	0	5,000	0	0	5,000
527-624	Mt. Auburn Cemetery Streetscape	0	0	0	0	0	0	0	0	0	0
527-625	Park Heights & Coldspring Commercial District Stree	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	24,265	0	0	24,265
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrad	0	0	0	0	0	0	0	0	0	0
529	National Aquarium	0	0	0	0	0	0	0	0	0	0
551-144	Mapping Program	0	0	0	450	0	0	0	0	0	450
551-233	Wastewater Collection System - Annual Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-401	Sewer Replacement Projects	0	0	0	2,000	0	0	0	0	0	2,000
551-403	Small Sewer Extensions and Improvements	0	0	0	750	0	0	0	0	0	750
551-404	Infiltration / Inflow Correction Program	0	0	0	2,000	0	0	0	0	0	2,000

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Amounts in Thousands

Print Date: 4/23/2005

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
551-410	Improvements to Herring Run Interceptor- Phase 1 SC 8	0	0	0	0	0	0	0	0	0	0
551-440	Hawkins Point Sewerage Study	0	0	0	0	0	0	0	0	0	0
551-526	Back River Digester Renovations SC-8526	0	0	0	0	0	0	0	0	0	0
551-528	Patapsco WWTP - Enhanced Nutrient Removal - Proj 8	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-557	Enhanced Nutrient Removal at Back River WWTP (P	0	0	0	0	0	0	0	0	0	0
551-561	Primary Tank Renovations - Proj 952	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Sanitary A/E Services	0	0	2,250	0	0	0	0	0	0	2,250
551-601	Greenmount Ave Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-602	Hampden Avenue Interceptor	0	0	0	0	0	0	0	0	0	0
551-603	Barclay Street Interceptor	0	0	0	0	0	0	0	0	0	0
551-604	Stony Run Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-605	Jones Falls Pumping Station Capacity Upgrade	0	0	0	0	0	0	0	0	0	0
551-606	Rehab of Existing Jones Falls Force Main / Pressure S	0	0	0	0	0	0	0	0	0	0
551-607	Improvements to Maidens Choice Interceptor SC-826	0	0	0	0	0	0	0	0	0	0
551-608	New Jones Falls Force Main / Pressure Sewer	0	0	0	0	0	0	0	0	0	0
551-609	Southwest Diversion Pressure Sewer Improvements	0	0	0	0	0	0	0	0	0	0
551-611	Sewer System Rehabilitation Program - Low Level Se	0	0	0	0	0	0	0	0	0	0
551-612	Sewer System Rehabilitation Program - Main Outfall S	0	0	0	0	0	0	0	0	0	0
551-613	Sewer System Evaluation Program - Main Outfall Sew	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program - Dundalk Sewer	0	0	2,100	0	0	0	0	0	0	2,100
551-616	Sewer System Rehabilitation Program - Patapsco Sewe	0	0	0	0	0	0	0	0	0	0
551-617	Sewer System Evaluation Program - Patapsco Sewersh	0	0	0	0	0	0	0	0	0	0
551-618	Sewer System Evaluation Program - Herring Run Sewe	0	0	0	0	0	0	0	0	0	0
551-619	Sewer System Evaluation Program - Low Level Sewers	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program - High Level Se	0	0	0	0	0	0	0	0	0	0
551-621	Sewer System Evaluation Program - High Level Sewers	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program - Gwynns Falls S	0	0	0	0	0	0	0	0	0	0
551-623	Sewer System Evaluation Program - Gwynns Falls Sew	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program - Herring Run S	0	0	12,065	0	0	0	0	0	635	12,700
551-626	Sewer System Rehabilitation Program - Jones Falls Se	0	0	11,700	0	0	0	0	0	0	11,700
551-627	Wet Weather Program	0	0	1,800	0	0	0	0	0	200	2,000
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Fiscal Year: 2009

Amounts in Thousands

Print Date: 4/23/2005

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP #	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
551-628	Dead Run Interceptor Improvements SC - 825	0	0	0	0	0	0	0	0	0	0
551-630	Moore's Run Interceptor - Lower Section	0	0	0	0	0	0	0	0	0	0
551-634	Gwynns Run Interceptor Improvements	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improvements	0	0	0	0	0	0	0	0	0	0
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thi	0	0	0	0	0	0	0	0	0	0
551-752	McComas St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-753	Locust St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-754	Quad Ave Pump Station Force Main Improvements	0	0	559	0	0	0	0	0	91	650
551-755	Dundalk Ave Pump Station Force Main Improvements	0	0	630	0	0	0	0	0	370	1,000
551-756	Brooklyn Ave Pump Station Force Main Improvements	0	0	600	0	0	0	0	0	0	600
551	DPW: Waste Water	0	0	33,704	5,200	0	0	0	0	3,296	42,200
557-031	Water Distribution System - Improvements	0	0	2,000	0	0	0	0	0	2,000	4,000
557-070	Watershed Road and Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	7,700	2,300	0	0	0	0	0	10,000
557-101	Water Mains - Installation	0	0	0	2,000	0	0	0	0	1,000	3,000
557-130	Water System Cathodic Protection	0	0	334	0	0	0	0	0	166	500
557-133	Meter Replacement Program	0	0	0	3,500	0	0	0	0	500	4,000
557-300	Water Facilities - Annual Improvements	0	0	915	0	0	0	0	0	585	1,500
557-312	Montebello Plants Combined Filtration	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Replacement - Annual	0	0	0	0	0	0	0	0	0	0
557-635	Prettyboy Dam Improvements WC-1137	0	0	0	0	0	0	0	0	0	0
557-638	Water Audit	0	0	305	0	0	0	0	0	195	500
557-689	Urgent Needs Water Engineering Services	0	0	315	0	0	0	0	0	185	500
557-691	Raw Water Conduit Dewatering Facility Improvements	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements WC-1150	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	10,656	0	0	0	0	0	18,144	28,800
557-727	Deer Creek Pumping Station Improvements	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	0	0	0	0	0	0	0	0
557-731	Montebello Water Recycle Program WC-1131	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring Water Transmission Mains	0	0	0	250	0	0	0	0	250	500

Fiscal Year: 2009

Amounts in Thousands

Print Date: 4/23/2005

			City					Motor			
CIP#	Project Title	City Bond Funds	General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Vehicle Revenue	COP Loans	Other	Totals
									COI Louis	Other	10413
557-913	Pikesville Reservoir	0	0	0	0	0	0	0	0	0	0
557-915	Maintenance Buildings at Prettyboy Dam	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	22,225	8,500	0	0	0	0	23,025	53,750
580-015	West Street Parking Garage	0	0	0	0	0	0	0	0	0	0
580	Parking Authority	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	1,250	0	0	0	0	5,000	0	0	0	6,250
588-981	Acquisition/Relocation Fund	1,825	0	0	0	0	0	0	0	0	1,825
588-983	Demolition Program	2,925	0	0	0	0	0	0	0	0	2,925
588-984	Homeownership Incentive Program	1,575	0	0	0	550	0	0	0	0	2,125
588-985	Housing Development	2,350	0	0	0	7,500	0	0	0	0	9,850
588-986	Housing Repair Assistance Programs	200	0	0	0	1,700	0	0	0	0	1,900
588-987	Housing & Services - Special Needs Population	250	0	0	0	250	0	0	0	0	500
588-989	Loan Repayment	0	0	0	0	4,766	0	0	0	0	4,766
588-991	Public Housing Redevelopment	1,050	0	0	0	0	0	0	0	0	1,050
588-994	Special Capital Projects	775	0	0	0	0	500	0	0	1,000	2,275
588-996	Stabilization Program	1,850	0	0	0	0	0	0	0	0	1,850
588	Dept. of Housing & Community Dev.	14,050	0	0	0	14,766	5,500	0	0	1,000	35,316
601-115	West Side Initiative	1,000	0	0	0	0	5,000	0	0	0	6,000
601-354	West Baltimore Industrial/Commercial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-483	South Baltimore Commercial/Industrial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-575	East Baltimore Commercial/Economic Development	1,000	0	0	0	0	0	0	0	0	1,000
601-860	Industrial and Commercial Financing	2,500	0	0	0	0	0	0	0	0	2,500
601-870	Business Centers - Capital Repairs	0	0	0	0	0	0	0	0	0	0
601-873	Brownfield Incentive Fund	1,000	0	0	0	0	0	0	0	0	1,000
601-880	Open/Public Space Improvements	0	0	0	0	0	0	0	0	0	0
601-982	Commercial Revitalization Programs	1,000	0	0	0	0	0	0	0	0	1,000
601-983	Arts & Entertainment Initiatives	500	0	0	0	0	0	0	0	0	500
601	Baltimore Development Corporation	9,000	0	0	0	0	5,000	0	0	0	14,000

Fiscal Year: 2009

Amounts in Thousands

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
607-004	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
607-006	Downtown Facade Improvement Program	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	0	0	0	0	0	0	0	0	0	0
Year Total	for: 2009	43,000	2,000	55,929	13,700	36,766	13,200	60,000	0	27,321	251,916

Fiscal Year: 2010

Amounts in Thousands

			City					Motor			
CID #	Desired Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
127-030	City Council Information Technology Project	0	350	0	0	0	0	0	0	0	350
127-067	Eleanor E. Hooper Adult Day Care Center	0	0	0	0	0	0	0	0	0	0
127-135	Walters Art Museum - Expansion	0	0	0	0	0	0	0	0	0	0
127-138	Maryland Science Center - Expansion	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Projects	0	200	0	0	0	0	0	0	0	200
127-155	Waxter Center for Senior Citizens	0	0	0	0	0	0	0	0	0	0
127-401	B&O Railroad Museum - CarShops Restoration	0	0	0	0	0	0	0	0	0	0
127-402	Health Care for the Homeless - New Facility	0	0	0	0	0	0	0	0	0	0
127-910	Forest Park Senior Center	0	0	0	0	0	0	0	0	0	0
127-913	Future Senior Center Improvements	0	200	0	0	0	0	0	0	0	200
127-975	Future School Construction Projects	14,000	0	0	0	0	0	0	0	0	14,000
127-980	Neighborhoods First Program	200	0	0	0	0	0	0	0	0	200
127	Mayoralty-Related	14,200	750	0	0	0	0	0	0	0	14,950
188-009	Planning Department Initiatives	500	500	0	0	0	0	0	0	0	1,000
188	Planning Department	500	500	0	0	0	0	0	0	0	1,000
197-144	Abel Wolman Basement Structural Repair	0	0	0	0	0	0	0	0	0	0
197-145	Peoples Court Window Replacement	0	0	0	0	0	0	0	0	0	0
197-158	City Hall Abel Wolman Building Pedestrian Tunnel	0	0	0	0	0	0	0	0	0	0
197-189	Central Garage Relocation New Facilities Const. (Bidd	0	0	0	0	0	0	0	0	0	0
197-204	Wahl Building Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-205	Govans Multi-Purpose Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-211	Courthouse East Slate Roof Repair	0	0	0	0	0	0	0	0	0	0
197-212	City School System - Systemics Program	0	0	0	0	0	0	0	0	0	0
197-304	Benton Building HVAC Improvements	0	0	0	0	0	0	0	0	0	0
197-312	Tench Tilghman Elementary School #13	0	0	0	0	0	0	0	0	0	0
197-313	School Construction - Environmental Abatement	0	0	0	0	0	0	0	0	0	0
197-314	Coldstream Park Elementary-Middle #031	0	0	0	0	0	0	0	0	0	0
197-315	Liberty Elementary School #64	0	0	0	0	0	0	0	0	0	0
197-316	Franklin Elementary School #95	0	0	0	0	0	0	0	0	0	0
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Fiscal Year: 2010

Amounts in Thousands

		City City D. J. General D. Hville D. J.					Motor					
CIP#	Project Title	City Bond Funds	General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Vehicle Revenue	COP Loans	Other	Totals	
197-317	Samuel Coleridge Taylor Elementary #122	0	0	0	0	0	0	0	0	0		
197-317	Pimlico Middle School #222	0	0	0	0	0	0	0	0	0	0	
197-319	Violetville Elementary School #226	0	0	0	0	0	0	0	0	0	0	
197-320	Highlandtown Elementary School #237	0	0	0	0	0	0	0	0	0	0	
197-321	Northwestern High School #401	0	0	0	0	0	0	0	0	0	0	
197-411	Guilford Building Elevator Upgrades	0	0	0	0	0	0	0	0	0	0	
197-412	Courthouse East Elevator Upgrades	2,000	0	0	0	0	0	0	0	0	2,000	
197-413	Mitchell Courthouse Elevator Upgrades	0	0	0	0	0	0	0	0	0	0	
197-511	War Memorial Building Exterior Stair Repair	0	0	0	0	0	0	0	0	0	0	
197-512	Courthouse East Front Door Replacement	0	0	0	0	0	0	0	0	0	0	
197-513	City Hall Exterior Surface Repairs	0	0	0	0	0	0	0	0	0	0	
197-514	Arts Tower Structural Improvements	0	0	0	0	0	0	0	0	0	0	
197-515	Government House Window Replacement	0	0	0	0	0	0	0	0	0	0	
197-611	City Hall New Fire Alarm System	0	0	0	0	0	0	0	0	0	0	
197-612	Benton Building New Fire Alarm System	0	0	0	0	0	0	0	0	0	0	
197-613	Abel Wolman and Guilford Buildings New Fire Alarm S	0	0	0	0	0	0	0	0	0	0	
197-615	City Hall Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0	
197-616	Abel Wolman Building Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0	
197-617	Park Heights Multipurpose and Eastern Health Center F	0	0	0	0	0	0	0	0	0	0	
197-701	Procurement of 800 MHz Radios	0	0	0	0	0	0	0	0	0	0	
197-702	War Memorial Kitchen Upgrade	0	0	0	0	0	0	0	0	0	0	
197-710	Northwood Baseball Little League Fields Renovations	0	0	0	0	0	0	0	0	0	0	
197-826	Fire Station Roof and Window Improvements	0	0	0	0	0	0	0	0	0	0	
197-827	Police District Station Improvements	0	0	0	0	0	0	0	0	0	0	
197-830	68th Street Dump Site Environmental Remediation	0	375	0	0	0	0	375	0	0	750	
197-831	Eastern Health Center HVAC Upgrades	0	0	0	0	0	0	0	0	0	0	
197-832	State's Attorneys Office	0	0	0	0	0	0	0	0	0	0	
197-833	Park Heights Multipurpose Center HVAC	0	0	0	0	0	0	0	0	0	0	
197-834	Abel Wolman Municipal Building Water Service Repla	0	0	0	0	0	0	0	0	0	0	
197-999	Future General Services Projects	0	0	0	0	0	0	0	0	0	0	
197	DPW: General Services	2,000	375	0	0	0	0	375	0	0	2,750	

Fiscal Year: 2010

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIF#	rioject fine	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
417-209	School Buildings Systemic Improvements	0	0	0	0	0	0	0	0	0	0
417	City School System - Systemics Program	0	0	0	0	0	0	0	0	0	0
418-002	Future Construction Projects to be determined	0	0	0	0	0	0	0	0	0	0
418-013	Tench Tilghman Elementary School #13	0	0	0	0	0	0	0	0	0	0
418-019	Lexington Terrace Elementary / Middle School #19	0	0	0	0	0	0	0	0	0	0
418-020	School Construction - Environmental Abatement	0	0	0	0	0	0	0	0	0	0
418-031	Coldstream Park Elementary-Middle #031	0	0	0	0	0	0	0	0	0	0
418-061	John Eager Howard Elementary #61	0	0	0	0	0	0	0	0	0	0
418-064	Liberty Elementary School #64	0	0	0	0	0	0	0	0	0	0
418-070	Digital Harbor High (Southern)	0	0	0	0	0	0	0	0	0	0
418-095	Franklin Elementary School #95	0	0	0	0	0	0	0	0	0	0
418-122	Samuel Coleridge Taylor Elementary #122	0	0	0	0	0	0	0	0	0	0
418-138	Harriet Tubman Elementary School #138	0	0	0	0	0	0	0	0	0	0
418-150	Bentalou Elementary School #150	0	0	0	0	0	0	0	0	0	0
418-215	Highlandtown Elementary School #215	0	0	0	0	0	0	0	0	0	0
418-222	Pimlico Middle School #222	0	0	0	0	0	0	0	0	0	0
418-226	Violetville Elementary School #226	0	0	0	0	0	0	0	0	0	0
418-237	Highlandtown Elementary School #237	0	0	0	0	0	0	0	0	0	0
418-239	Benjamin Franklin Middle School #239	0	0	0	0	0	0	0	0	0	0
418-245	Leith Walk Elementary School #245	0	0	0	0	0	0	0	0	0	0
418-401	Northwestern High School #401	0	0	0	0	0	0	0	0	0	0
418-414	Paul Laurence Dunbar High School #414	0	0	0	0	0	0	0	0	0	0
418-454	Carver High School #454	0	0	0	0	0	0	0	0	0	0
418-457	Laurence G. Paquin #457 - Addition	0	0	0	0	0	0	0	0	0	0
418-777	Future Planning Projects to be determined	0	0	0	0	0	0	0	0	0	0
418-888	Northeast Area Schools	0	0	0	0	0	0	0	0	0	0
418-999	BCPSS Systemics and Capital Reallocation	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	0	0	0	0	0	0	0	0	0	0
457-024	Central Library - Expansion & Renovation	0	0	0	0	0	0	0	0	0	0
457-038	Southeast Anchor Library	0	0	0	0	0	0	0	0	0	0

Fiscal Year: 2010

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIF#	riojeti riue	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
457-200	Library Facilities - Modernization	750	0	0	0	0	0	0	0	0	750
457-225	Roland Park Branch Library Addition	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	750	0	0	0	0	0	0	0	0	750
474-624	Gateway Landscaping ImprovementsMt. Vernon Squ	0	0	0	0	0	0	0	0	0	0
474-658	Patterson Park Swimming Pool Renovation	0	0	0	0	0	0	0	0	0	0
474-667	Park and Playground Improvements	1,500	250	0	0	0	1,700	0	0	0	3,450
474-668	Park Perimeter Improvements	0	0	0	0	0	0	300	0	0	300
474-669	Renovation of Playing Fields and Courts	0	125	0	0	0	0	0	0	0	125
474-670	Druid Hill Park: Renovation of the Three Sisters Area	0	0	0	0	0	0	0	0	0	0
474-690	Street Tree Operations FY06	0	0	0	0	0	0	200	0	0	200
474-691	Western Run Greenway: Study/Design	0	0	0	0	0	0	0	0	0	0
474-692	Clifton & Patterson Parks: Interior Roadway Lights	0	0	0	0	0	0	0	0	0	0
474-693	Gwynns Falls Park: Trail Enhancement & Pavilion Li	0	0	0	0	0	0	0	0	0	0
474-694	Roosevelt Park Master Plan Implementation: Phase I	0	0	0	0	0	0	0	0	0	0
474-695	Lyndhurst Recreation Center Gymnasium - Phase I	0	0	0	0	0	0	0	0	0	0
474-696	Baltimore Playlot Program FY06	1,000	0	0	0	0	0	0	0	0	1,000
474-697	Athletic Court Renovation FY06	0	0	0	0	0	0	0	0	0	0
474-698	Recreation Facility Renovation FY06	0	0	0	0	0	0	0	0	0	0
474-699	Cylburn Arboretum Master Plan Implementation - Phas	0	0	0	0	0	0	0	0	0	0
474-700	Maryland Community Parks and Playground Program	0	0	0	0	0	1,000	0	0	0	1,000
474-701	Park Master Plans: Clifton, Farring Baybrook, Middle B	0	0	0	0	0	0	0	0	0	0
474-702	Druid Hill Park: Roadway/ADA Improvements	0	0	0	0	0	0	0	0	0	0
474-703	Jones Falls Trail Phase IV	0	0	0	0	0	0	0	0	0	0
474-711	Recreation & Parks FacilitiesMiscellaneous Improveme	0	0	0	0	0	0	0	0	0	0
474-712	Critical Area Storm Water Offset Fund	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	2,500	375	0	0	0	2,700	500	0	0	6,075
488-026	Multiple Galleries Renovation	0	0	0	0	0	0	0	0	0	0
488	Baltimore Museum of Art	0	0	0	0	0	0	0	0	0	0
504-100	Footway Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000

Fiscal Year: 2010

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIF#	rioject rine	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
504-200	Alley Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000
504	Transportation: Alleys & Footways	0	0	0	0	0	0	2,000	0	0	2,000
506-523	Fulton Avenue Median Streetscape (Edmondson to Rei	0	0	0	0	0	0	0	0	0	0
506-528	Park Heights Ave. (Druid Hill to Garrison) - Federal R	0	0	0	0	0	0	0	0	0	0
506	Transportation: Federal Aid Program	0	0	0	0	0	0	0	0	0	0
507 412		0	0	0	0	0	0	0	0	0	0
507-412	Frederick Avenue over Gwynns Falls	· ·	-								0
507-426	Eastern Ave Underpass Below RR bridges - Repair and	0	0	0	0	0	0	0	0	0	0
507-752	Bridge Inspection Program	0	0	0	0	0	0	0	0	0	0
507	Transportation: Federal Aid Program	0	0	0	0	0	0	0	0	0	0
508-035	Calvert St. Reconstruction (Lombard to Baltimore)	0	0	0	0	0	0	0	0	0	0
508-227	Cherry Hill Road Enhancements	0	0	0	0	0	0	0	0	0	0
508-280	Wilkens Avenue Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508-363	Sinclair Lane Over CSX	0	0	0	0	0	0	0	0	0	0
508-407	Andre St. Reconstruction (Fort to McThomas)	0	0	0	0	0	0	0	0	0	0
508-453	Dundalk Ave. Streetscape (Eastern to City Line)	0	0	0	0	0	0	0	0	0	0
508-454	Reisterstown Rd. Streetscape (Northern Pkwy to City L	0	0	0	0	0	0	0	0	0	0
508-455	Pedestrian Crossing Improvements	0	0	0	0	0	0	0	0	0	0
508-459	Revision of Street Configurations	0	0	0	0	0	0	1,000	0	0	1,000
508-460	York Road (Woodbourne to 33rd St.)	0	0	0	0	4,800	0	1,200	0	0	6,000
508-462	Edmondson Avenue (Warwick to City Line)	0	0	0	0	0	0	0	0	0	0
508-465	Curb Repair Job Order Contract (JOC)	0	0	0	0	0	0	500	0	0	500
508-469	Soil Borings	0	0	0	0	0	0	300	0	0	300
508-493	Tests Pits	0	0	0	0	0	0	500	0	0	500
508-496	Slab Repairs	0	0	0	0	0	0	1,000	0	0	1,000
508-497	Curran Drive Streetscape	0	0	0	0	0	0	0	0	0	0
508-506	Constructability Review	0	0	0	0	0	0	500	0	0	500
508-508	Material Testing	0	0	0	0	0	0	300	0	0	300
508-519	Construction Management Services	0	0	0	0	0	0	0	0	0	0
508-520	On-Call Highway Services	0	0	0	0	0	0	500	0	0	500

Fiscal Year: 2010

Board of Estimates Recommendation Amounts in Thousands

		City Bond	City General	Revenue	Utility	Federal	State	Motor Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
508-543	Inner Harbor Dredging	0	0	0	0	0	0	0	0	0	0
508-550	Neighborhood Street Reconstruction	0	0	0	0	0	0	2,059	0	0	2,059
508-744	Westport Yard Improvements	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	0	0	4,800	0	7,859	0	0	12,659
509-087	Harford Road Bridge	0	0	0	0	9,600	0	2,400	0	0	12,000
509-185	Central Avenue Reconstruction (Monument to Aliceann	0	0	0	0	0	0	0	0	0	0
509-299	Hanover Street Bridge	0	0	0	0	0	0	0	0	0	0
509-326	Wilkens Avenue Bridge	0	0	0	0	0	0	0	0	0	0
509-332	Pennington Avenue Drawbridge	0	0	0	0	0	0	0	0	0	0
509-674	Chesapeake Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
509-834	Forest Park Avenue Bridge	0	0	0	0	0	0	0	0	0	0
509	Transportation: Streets & Hwys.	0	0	0	0	9,600	0	2,400	0	0	12,000
510-033	Pedestrian Lighting SNAP & Historic Neighborhood	0	0	0	0	0	0	1,000	0	0	1,000
510-034	Pedestrian Lighting Citywide	0	0	0	0	0	0	0	0	0	0
510-045	LED Signals	0	0	0	0	0	0	0	0	0	0
510	Transportation: Street Lighting	0	0	0	0	0	0	1,000	0	0	1,000
512-034	Signal Timing Optimization Citywide	0	0	0	0	0	0	0	0	0	0
512-035	Traffic Signal System Intergration	0	0	0	0	0	0	0	0	0	0
512-038	Traffic Management Center	0	0	0	0	0	0	0	0	0	0
512-045	LED Signals	0	0	0	0	0	0	0	0	0	0
512-046	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-047	Traffic Signal Replacement - Project Management & I	0	0	0	0	0	0	0	0	0	0
512-053	Traffic Surveilance Camera Expansion	0	0	0	0	0	0	0	0	0	0
512-054	Traffic Signal System Equipment Purchase	0	0	0	0	0	0	0	0	0	0
512-055	Traffic Equipment	0	0	0	0	0	0	0	0	0	0
512-056	Fiber Optic Connections	0	0	0	0	0	0	1,495	0	0	1,495
512-057	Geometric Improvements	0	0	0	0	0	0	1,000	0	0	1,000
512-058	Street Signs Upgrade	0	0	0	0	0	0	1,000	0	0	1,000
512-059	Variable Message Signs	0	0	0	0	0	0	1,000	0	0	1,000

Fiscal Year: 2010

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIF#	riojeti i ilie	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
512-060	Wireless Connections	0	0	0	0	0	0	0	0	0	0
512	Transportation: Traffic Engineering	0	0	0	0	0	0	4,495	0	0	4,495
514-101	Frederick Avenue Gateway Resurfacing	0	0	0	0	0	0	0	0	0	0
514-207	Charles Steet Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-213	Resurfacing Highways Northeast-Sector 1	0	0	0	0	0	0	500	0	0	500
514-214	Resurfacing Highways Northwest-Sector 2	0	0	0	0	0	0	500	0	0	500
514-215	Resurfacing Highways Southwest-Sector 3	0	0	0	0	0	0	500	0	0	500
514-216	Resurfacing Highways Southeast - Sector 4	0	0	0	0	0	0	500	0	0	500
514-264	Park Heights Ave. Streetscape (Garrison to Northern P	0	0	0	0	0	0	0	0	0	0
514-595	Duvall St. Reconstruction (Elsinore to Queen Anne)	0	0	0	0	0	0	0	0	0	0
514-703	Erdman Ave. (Sinclair Ln to Pulaski Hwy) Federal Res	0	0	0	0	0	0	0	0	0	0
514-704	Aisquith St. (20th to Harford Rd)-Federal Resurf. Cent	0	0	0	0	0	0	0	0	0	0
514-705	Harford Rd. (North Ave to Erdman)-Federal Resurf. N	0	0	0	0	0	0	0	0	0	0
514-706	Caton Avenue (Benson to Frederick)	0	0	0	0	0	0	0	0	0	0
514-707	West Forest Park Ave. (Windsor Mill To City Line) F	0	0	0	0	0	0	0	0	0	0
514-718	Pratt Street Resurfacing (MLK to President)	0	0	0	0	0	0	0	0	0	0
514-719	Lombard Street Rehabilitation (MLK to President)	0	0	0	0	0	0	0	0	0	0
514-724	Cross Country Blvd. Resurfacing (Greenspring to Fall	0	0	0	0	0	0	0	0	0	0
514-725	Emergency Resurfacing (JOC)	0	0	0	0	0	0	2,000	0	0	2,000
514-726	Pavement Management System	0	0	0	0	0	0	0	0	0	0
514-727	Paving Equipment	0	0	0	0	0	0	0	0	0	0
514-728	Federal Resurfacing - Sector I	0	0	0	0	1,200	0	300	0	0	1,500
514-729	Federal Resurfacing - Sector II	0	0	0	0	1,200	0	300	0	0	1,500
514-730	Federal Resurfacing - Sector III	0	0	0	0	1,200	0	300	0	0	1,500
514-731	Federal Resurfacing - Sector IV	0	0	0	0	1,200	0	300	0	0	1,500
514-732	Harford Road Streetscape (Bayonne to City Line)	0	0	0	0	0	0	0	0	0	0
514-733	Northern Parkway Phase I (Liberty Heights to Falls Ro	0	0	0	0	0	0	500	0	0	500
514-734	Northern Parkway Phase II (Falls Road to Harford Roa	0	0	0	0	0	0	0	0	0	0
514-735	Liberty Heights Streetscape	0	0	0	0	0	0	0	0	0	0
514-736	Belair Road Streetscape	0	0	0	0	0	0	0	0	0	0
514	Transportation: Street Resurfacing	0	0	0	0	4,800	0	5,700	0	0	10,500

Fiscal Year: 2010

Amounts in Thousands

Print Date: 4/23/2005

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
517-022	Solid Waste Vehicle Storage / Repair Facility	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	0	0	0	0	0	0	0	0	0
520-020	Lakewood Avenue Relief Drain - Phase IV Construct	0	0	0	0	0	0	2,083	0	0	2,083
520-030	Baltimore & Ohio Railroad Storm Drain Construction	0	0	0	0	0	0	1,042	0	0	1,042
520-067	Druid Park Relief Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-099	Small Storm Drain and Inlet Repairs	0	0	0	0	0	0	0	0	0	0
520-400	Pulaski Highway Storm Water Improvements	0	0	0	0	0	0	0	0	0	0
520-439	On Call Storm Drain Design/Engin. Service	0	0	0	0	0	0	125	0	0	125
520-640	Outfall Protection	0	0	0	0	0	0	0	0	0	0
520-701	Collection System Hydraulic Analysis and Archiving	0	0	0	0	0	0	0	0	0	0
520-707	Glen Edwards Run Box Culvert	0	0	0	0	0	0	0	0	0	0
520-708	Storm Water Pumping Stations Improvements	0	0	0	0	0	0	0	0	0	0
520-710	Forest Park Golf Course Erosion Control	0	0	0	0	0	0	0	0	0	0
520-711	Emergency Flood Mitigation	0	0	0	0	0	0	0	0	0	0
520-712	Storm Drain Improvements at Auchentoroly Terrace, S	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	0	0	0	3,250	0	0	3,250
522-634	Critical Area Storm Water Offset Fund	0	0	0	0	0	0	0	0	0	0
522-034		0	0	0	0	0	0	0	0	0	0
322	DPW: Storm Water Program - Construction Reserve	Ü	O	U	U	U	U	U	U	O	U
523-033	Cross Street Market Improvements	0	0	0	0	0	0	0	0	0	0
523-034	Cross Street Market Improvements	0	0	0	0	0	0	0	0	0	0
523	Public Markets	0	0	0	0	0	0	0	0	0	0
525-141	Jones Falls Flood Plain Database Study	0	0	0	0	0	0	0	0	0	0
525-311	Moores Run Wetlands	0	0	0	0	0	0	0	0	0	0
525-351	East Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-449	Jones Falls Debris Collector	0	0	0	0	0	0	0	0	0	0
525-514	Race Street Environmental Remediation	0	0	0	0	0	0	130	0	0	130
220 011											

Fiscal Year: 2010

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
525-647	Alluvian Street Trash Interceptor	0	0	0	0	0	0	0	0	0	0
525-649	Lower Moore's Run Stream Restoration Project	0	0	0	0	0	0	1,650	0	0	1,650
525-991	Maidens Choice Wetland Project 1 - Archbishop Keou	0	0	0	0	0	0	0	0	0	0
525-993	Watershed 263 Phase 1 Bio-retention	0	0	0	0	0	0	0	0	0	0
525-994	Powder Mill Run Stream Restoration - Phase1	0	0	0	0	0	0	0	0	0	0
525-995	Biddison Run Stream Restoration - Phase II	0	0	0	0	0	0	0	0	0	0
525-996	Green School Phase III	0	0	0	0	0	0	250	0	0	250
525-997	Lower Stony Run Stream Restoration- Phase II	0	0	0	0	0	0	0	0	0	0
525-998	Western Run Stream Restoration - Phase I	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	2,030	0	0	2,030
527-032	Claremont/Freedom Village Streets & Infrastructure	0	0	0	0	0	0	0	0	0	0
527-103	Fairfield Industrial Park: Vera Street	0	0	0	0	0	0	50	0	0	50
527-104	Fairfield Industrial Park: Remly/Sun/Fairfield Street	0	0	0	0	0	0	150	0	0	150
527-106	Canton Industrial Area: Newkirk Street	0	0	0	0	0	0	0	0	0	0
527-108	Canton Industrial Area: Haven Street	0	0	0	0	0	0	0	0	0	0
527-109	Canton Industrial Area: Newgate Avenue	0	0	0	0	0	0	200	0	0	200
527-116	Haven Street (Monument St. to Boston Street)	0	0	0	0	0	0	1,000	0	0	1,000
527-131	Flag House Courts Infrastructure	0	0	0	0	0	0	0	0	0	0
527-139	Pennsylvania Avenue Main Street Improvements	0	0	0	0	0	0	1,500	0	0	1,500
527-147	Charles Street Streetscape - Madison to North	0	0	0	0	0	0	0	0	0	0
527-150	Wicomico Street (Scott to Monroe Streets)	0	0	0	0	0	0	0	0	0	0
527-166	East Baltimore Redevelopment Area Street Improvement	0	0	0	0	0	0	0	0	0	0
527-168	Pleasant St. Streetscape (Charles to St. Paul)	0	0	0	0	0	0	0	0	0	0
527-169	Saratoga St. Streetscape (Eutaw to St. Paul)	0	0	0	0	0	0	0	0	0	0
527-171	St. Paul Place Streetscape Phase II (Saratoga to Centre)	0	0	0	0	0	0	0	0	0	0
527-175	Bicycle Network Strategy	0	0	0	0	0	0	0	0	0	0
527-176	Jones Falls/Inner Harbor Trail and Pedestrian Improveme	0	0	0	0	0	0	0	0	0	0
527-186	Commercial District Street Lights/Landscaping	0	0	0	0	0	0	200	0	0	200
527-200	Star Spangled Heritage Trails- Phase III	0	0	0	0	0	0	250	0	0	250
527-210	Mt. Vernon Place	0	0	0	0	0	0	0	0	0	0
527-211	West Shore Park Bus Drop Off	0	0	0	0	0	0	0	0	0	0

Fiscal Year: 2010

Amounts in Thousands

			City					Motor			_
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CII #	riojeti riie	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
527-212	Inner Harbor Pedestrian Wayfinding	0	0	0	0	0	0	0	0	0	0
527-213	Chesapeake Avenue	0	0	0	0	0	0	0	0	0	0
527-214	Calvert Street- Streetscape (Baltimore to Monument)	0	0	0	0	0	0	1,700	0	0	1,700
527-216	Fayette Street- Streetscape (MLK to JFX)	0	0	0	0	0	0	0	0	0	0
527-217	Howard Street - Streetscape (Pratt to Centre)	0	0	0	0	0	0	2,400	0	0	2,400
527-218	Lexington Street- Streetscape (Park to Liberty)	0	0	0	0	0	0	0	0	0	0
527-219	Lexington Street - Streetscape (Charles to JFX)	0	0	0	0	0	0	1,361	0	0	1,361
527-220	Saratoga Street- Streetscape (St. Paul to JFX)	0	0	0	0	0	0	0	0	0	0
527-221	Light Street -Streetscape (Saratoga to Pratt)	0	0	0	0	0	0	0	0	0	0
527-222	Liberty Street - Streetscape (Fayette to Saratoga)	0	0	0	0	0	0	180	0	0	180
527-223	Eutaw Street- Streetscape (Pratt to Baltimore)	0	0	0	0	0	0	0	0	0	0
527-224	Water Street -Streetscape (Market to Custom House)	0	0	0	0	0	0	0	0	0	0
527-225	Gay Street -Streetscape (Pratt to JFX)	0	0	0	0	0	0	0	0	0	0
527-226	Chase Street -Streetscape (Howard to Biddle)	0	0	0	0	0	0	0	0	0	0
527-227	Read Street - Streetscape (MLK to Fallsway)	0	0	0	0	0	0	0	0	0	0
527-229	Baltimore Street - Infrastructure/Utility (MLK to Charl	0	0	0	0	1,760	0	240	0	0	2,000
527-230	Cathedral Street -Infrastructure/Utility (Chase to Mt. R	0	0	0	0	0	0	0	0	0	0
527-300	Biddle Street Connector - Infrastructure/Utility (Orange	0	0	0	0	0	0	0	0	0	0
527-301	Broening Highway - Infrastructure/Utility (Canton Ind	0	0	0	0	3,200	0	400	0	0	3,600
527-302	Hopkins Bayview BioScience/Mason F. Lord Drive	0	0	0	0	0	0	400	0	0	400
527-303	Charles Street - Streetscape (North to 23rd)	0	0	0	0	0	0	0	0	0	0
527-304	Conkling Street -Infrastructure/Utility (Boston to Toon	0	0	0	0	0	0	0	0	0	0
527-305	Keswick -Streetscape (28th to 36th)	0	0	0	0	0	0	0	0	0	0
527-306	New Street Orangeville - Infrastructure/ Utility (Bid	0	0	0	0	0	0	0	0	0	0
527-307	New Street- Infrastructure/ Utility (Haven to Chase)	0	0	0	0	0	0	1,260	0	0	1,260
527-308	Washington Blvdstreetscape (Cross to MLK)	0	0	0	0	0	0	1,000	0	0	1,000
527-310	Future Development Projects Infrastructure/Utility	0	0	0	0	0	0	0	0	0	0
527-311	Central Garage Relocation New Facilities Const. (Bidd	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utility (Inner Harbor)	0	0	0	0	0	0	1,000	0	0	1,000
527-313	Madison Avenue - Infrastructure/ Utility (Howard to C	0	0	0	0	0	0	1,500	0	0	1,500
527-314	Monument Street - Infrastructure/ Utility (Howard to C	0	0	0	0	0	0	150	0	0	150
527-315	Industrial Areas Resurfacing (Job Order Contracts) - In	0	0	0	0	0	0	650	0	0	650

Fiscal Year: 2010

Amounts in Thousands

			City					Motor			
CID#	Duniont Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
527-316	St. Paul Street (Charles Village College Town Project) -	0	0	0	0	0	0	0	0	0	0
527-317	Eastern Avenue - Infrastructure/ Utility (Linwood to Ha	0	0	0	0	0	0	0	0	0	0
527-318	Main Street/Commercial Districts Signage	0	0	0	0	0	0	50	0	0	50
527-493	Uplands Redevelopment Site Infrastructure	0	0	0	0	0	0	0	0	0	0
527-496	Infrastructure Improvements for Major Housing Develop	0	0	0	0	0	0	5,000	0	0	5,000
527-600	SNAP Local Street ResurfacingOperation ReachOut S	0	0	0	0	0	0	0	0	0	0
527-601	SNAP Local Street ResurfacingGreater Northwest C	0	0	0	0	0	0	0	0	0	0
527-602	SNAP Local Street ResurfacingNorthwest Communit	0	0	0	0	0	0	0	0	0	0
527-603	SNAP Local Street ResurfacingSoutheast Neighbor	0	0	0	0	0	0	0	0	0	0
527-604	SNAP Local Street ResurfacingYork Road Partner	0	0	0	0	0	0	0	0	0	0
527-605	SNAP-Local Street ResurfacingBrooklyn Curtis Bay	0	0	0	0	0	0	0	0	0	0
527-606	SNAP Local Street ResurfacingMidtown Reservoir H	0	0	0	0	0	0	0	0	0	0
527-607	Park Heights Local Street Resurfacing	0	0	0	0	0	0	2,000	0	0	2,000
527-608	Small Area Plan Local Street Resurfacing Sharp Lea	0	0	0	0	0	0	0	0	0	0
527-609	Small Area Plan Local Street Resurfacing Coldstrea	0	0	0	0	0	0	0	0	0	0
527-610	Small Area Plan Local Street Resurfacing McElderry	0	0	0	0	0	0	0	0	0	0
527-611	Small Area Plan Local Street Resurfacing Pen Lucy	0	0	0	0	0	0	0	0	0	0
527-612	Small Area Plan Local Street Resurfacing Barclay	0	0	0	0	0	0	0	0	0	0
527-620	Small Area Plans Local Street Resurfacing	0	0	0	0	0	0	2,750	0	0	2,750
527-621	Comprehensive Plan Priority Projects	0	0	0	0	0	0	5,000	0	0	5,000
527-624	Mt. Auburn Cemetery Streetscape	0	0	0	0	0	0	0	0	0	0
527-625	Park Heights & Coldspring Commercial District Stree	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	4,960	0	30,391	0	0	35,351
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrad	0	0	0	0	0	0	0	0	0	0
529	National Aquarium	0	0	0	0	0	0	0	0	0	0
551-144	Mapping Program	0	0	0	450	0	0	0	0	0	450
551-233	Wastewater Collection System - Annual Improvements	0	0	500	500	0	0	0	0	1,000	2,000
551-401	Sewer Replacement Projects	0	0	0	2,000	0	0	0	0	0	2,000
551-403	Small Sewer Extensions and Improvements	0	0	0	750	0	0	0	0	0	750
551-404	Infiltration / Inflow Correction Program	0	0	0	2,000	0	0	0	0	0	2,000

Fiscal Year: 2010

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIF#	rioject rine	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
551-410	Improvements to Herring Run Interceptor- Phase 1 SC 8	0	0	0	0	0	0	0	0	0	0
551-440	Hawkins Point Sewerage Study	0	0	0	0	0	0	0	0	0	0
551-526	Back River Digester Renovations SC-8526	0	0	0	0	0	0	0	0	0	0
551-528	Patapsco WWTP - Enhanced Nutrient Removal - Proj 8	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-557	Enhanced Nutrient Removal at Back River WWTP (P	0	0	0	0	0	0	0	0	0	0
551-561	Primary Tank Renovations - Proj 952	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Sanitary A/E Services	0	0	0	0	0	0	0	0	0	0
551-601	Greenmount Ave Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-602	Hampden Avenue Interceptor	0	0	0	0	0	0	0	0	0	0
551-603	Barclay Street Interceptor	0	0	0	0	0	0	0	0	0	0
551-604	Stony Run Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-605	Jones Falls Pumping Station Capacity Upgrade	0	0	0	0	0	0	0	0	0	0
551-606	Rehab of Existing Jones Falls Force Main / Pressure S	0	0	0	0	0	0	0	0	0	0
551-607	Improvements to Maidens Choice Interceptor SC-826	0	0	0	0	0	0	0	0	0	0
551-608	New Jones Falls Force Main / Pressure Sewer	0	0	0	0	0	0	0	0	0	0
551-609	Southwest Diversion Pressure Sewer Improvements	0	0	0	0	0	0	0	0	0	0
551-611	Sewer System Rehabilitation Program - Low Level Se	0	0	6,150	0	0	0	0	0	0	6,150
551-612	Sewer System Rehabilitation Program - Main Outfall S	0	0	0	0	0	0	0	0	0	0
551-613	Sewer System Evaluation Program - Main Outfall Sew	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program - Dundalk Sewer	0	0	2,100	0	0	0	0	0	0	2,100
551-616	Sewer System Rehabilitation Program - Patapsco Sewe	0	0	0	0	0	0	0	0	0	0
551-617	Sewer System Evaluation Program - Patapsco Sewersh	0	0	0	0	0	0	0	0	0	0
551-618	Sewer System Evaluation Program - Herring Run Sewe	0	0	0	0	0	0	0	0	0	0
551-619	Sewer System Evaluation Program - Low Level Sewers	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program - High Level Se	0	0	8,000	0	0	0	0	0	0	8,000
551-621	Sewer System Evaluation Program - High Level Sewers	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program - Gwynns Falls S	0	0	7,600	0	0	0	0	0	400	8,000
551-623	Sewer System Evaluation Program - Gwynns Falls Sew	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program - Herring Run S	0	0	12,065	0	0	0	0	0	635	12,700
551-626	Sewer System Rehabilitation Program - Jones Falls Se	0	0	11,700	0	0	0	0	0	0	11,700
551-627	Wet Weather Program	0	0	1,800	0	0	0	0	0	200	2,000
	-										

Fiscal Year: 2010

Amounts in Thousands

CIP#	Project Title	City Bond	City General	Revenue	Utility	Federal	State	Motor Vehicle			
CΠ #	rioject rine	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
551-628	Dead Run Interceptor Improvements SC - 825	0	0	0	0	0	0	0	0	0	0
551-630	Moore's Run Interceptor - Lower Section	0	0	0	0	0	0	0	0	0	0
551-634	Gwynns Run Interceptor Improvements	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improvements	0	0	0	0	0	0	0	0	0	0
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thi	0	0	0	0	0	0	0	0	0	0
551-752	McComas St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-753	Locust St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-754	Quad Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-755	Dundalk Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-756	Brooklyn Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	50,915	5,700	0	0	0	0	3,235	59,850
557-031	Water Distribution System - Improvements	0	0	2,000	0	0	0	0	0	2,000	4,000
557-070	Watershed Road and Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	7,200	2,800	0	0	0	0	0	10,000
557-101	Water Mains - Installation	0	0	0	2,000	0	0	0	0	1,000	3,000
557-130	Water System Cathodic Protection	0	0	334	0	0	0	0	0	166	500
557-133	Meter Replacement Program	0	0	0	500	0	0	0	0	500	1,000
557-300	Water Facilities - Annual Improvements	0	0	915	0	0	0	0	0	585	1,500
557-312	Montebello Plants Combined Filtration	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Replacement - Annual	0	0	0	3,000	0	0	0	0	3,000	6,000
557-635	Prettyboy Dam Improvements WC-1137	0	0	0	0	0	0	0	0	0	0
557-638	Water Audit	0	0	305	0	0	0	0	0	195	500
557-689	Urgent Needs Water Engineering Services	0	0	315	0	0	0	0	0	185	500
557-691	Raw Water Conduit Dewatering Facility Improvements	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements WC-1150	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	0	0	0	0	0	0	0	0
557-727	Deer Creek Pumping Station Improvements	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	0	0	0	0	0	0	0	0
557-731	Montebello Water Recycle Program WC-1131	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring Water Transmission Mains	0	0	0	250	0	0	0	0	250	500

Fiscal Year: 2010

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond Funds	General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Vehicle Revenue	CODI	0.1	m . 1
		Fullus	Tunus	Loans	Fullus	rulius	rulius	revenue	COP Loans	Other	Totals
557-913	Pikesville Reservoir	0	0	0	0	0	0	0	0	0	0
557-915	Maintenance Buildings at Prettyboy Dam	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	11,069	9,000	0	0	0	0	7,881	27,950
580-015	West Street Parking Garage	0	0	0	0	0	0	0	0	0	0
580	Parking Authority	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	1,250	0	0	0	0	0	0	0	0	1,250
588-981	Acquisition/Relocation Fund	1,825	0	0	0	0	0	0	0	0	1,825
588-983	Demolition Program	2,925	0	0	0	0	0	0	0	0	2,925
588-984	Homeownership Incentive Program	1,575	0	0	0	550	0	0	0	0	2,125
588-985	Housing Development	2,350	0	0	0	7,500	0	0	0	0	9,850
588-986	Housing Repair Assistance Programs	200	0	0	0	1,700	0	0	0	0	1,900
588-987	Housing & Services - Special Needs Population	250	0	0	0	250	0	0	0	0	500
588-989	Loan Repayment	0	0	0	0	4,702	0	0	0	0	4,702
588-991	Public Housing Redevelopment	1,050	0	0	0	0	0	0	0	0	1,050
588-994	Special Capital Projects	775	0	0	0	0	500	0	0	1,000	2,275
588-996	Stabilization Program	1,850	0	0	0	0	0	0	0	0	1,850
588	Dept. of Housing & Community Dev.	14,050	0	0	0	14,702	500	0	0	1,000	30,252
601-115	West Side Initiative	1,000	0	0	0	0	0	0	0	0	1,000
601-354	West Baltimore Industrial/Commercial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-483	South Baltimore Commercial/Industrial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-575	East Baltimore Commercial/Economic Development	1,000	0	0	0	0	0	0	0	0	1,000
601-860	Industrial and Commercial Financing	2,500	0	0	0	0	0	0	0	0	2,500
601-870	Business Centers - Capital Repairs	0	0	0	0	0	0	0	0	0	0
601-873	Brownfield Incentive Fund	1,000	0	0	0	0	0	0	0	0	1,000
601-880	Open/Public Space Improvements	0	0	0	0	0	0	0	0	0	0
601-982	Commercial Revitalization Programs	1,000	0	0	0	0	0	0	0	0	1,000
601-983	Arts & Entertainment Initiatives	500	0	0	0	0	0	0	0	0	500
601	Baltimore Development Corporation	9,000	0	0	0	0	0	0	0	0	9,000

Fiscal Year: 2010

Amounts in Thousands

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
607-004	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
607-006	Downtown Facade Improvement Program	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	0	0	0	0	0	0	0	0	0	0
Year Total	for: 2010	43,000	2,000	61,984	14,700	38,862	3,200	60,000	0	12,116	235,862

Fiscal Year: 2011

Amounts in Thousands

			City					Motor			
CID #	D. C. official	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
127-030	City Council Information Technology Project	0	100	0	0	0	0	0	0	0	100
127-067	Eleanor E. Hooper Adult Day Care Center	0	0	0	0	0	0	0	0	0	0
127-135	Walters Art Museum - Expansion	0	0	0	0	0	0	0	0	0	0
127-138	Maryland Science Center - Expansion	0	0	0	0	0	0	0	0	0	0
127-152	Baltimore City Heritage Area Projects	0	200	0	0	0	0	0	0	0	200
127-155	Waxter Center for Senior Citizens	0	0	0	0	0	0	0	0	0	0
127-401	B&O Railroad Museum - CarShops Restoration	0	0	0	0	0	0	0	0	0	0
127-402	Health Care for the Homeless - New Facility	0	0	0	0	0	0	0	0	0	0
127-910	Forest Park Senior Center	0	0	0	0	0	0	0	0	0	0
127-913	Future Senior Center Improvements	0	200	0	0	0	0	0	0	0	200
127-975	Future School Construction Projects	14,000	0	0	0	0	0	0	0	0	14,000
127-980	Neighborhoods First Program	200	0	0	0	0	0	0	0	0	200
127	Mayoralty-Related	14,200	500	0	0	0	0	0	0	0	14,700
188-009	Planning Department Initiatives	500	500	0	0	0	0	0	0	0	1,000
188	Planning Department	500	500	0	0	0	0	0	0	0	1,000
197-144	Abel Wolman Basement Structural Repair	0	0	0	0	0	0	0	0	0	0
197-145	Peoples Court Window Replacement	0	0	0	0	0	0	0	0	0	0
197-158	City Hall Abel Wolman Building Pedestrian Tunnel	0	0	0	0	0	0	0	0	0	0
197-189	Central Garage Relocation New Facilities Const. (Bidd	0	0	0	0	0	0	0	0	0	0
197-204	Wahl Building Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-205	Govans Multi-Purpose Center Roof Replacement	0	0	0	0	0	0	0	0	0	0
197-211	Courthouse East Slate Roof Repair	0	0	0	0	0	0	0	0	0	0
197-212	City School System - Systemics Program	0	0	0	0	0	0	0	0	0	0
197-304	Benton Building HVAC Improvements	0	0	0	0	0	0	0	0	0	0
197-312	Tench Tilghman Elementary School #13	0	0	0	0	0	0	0	0	0	0
197-313	School Construction - Environmental Abatement	0	0	0	0	0	0	0	0	0	0
197-314	Coldstream Park Elementary-Middle #031	0	0	0	0	0	0	0	0	0	0
197-315	Liberty Elementary School #64	0	0	0	0	0	0	0	0	0	0
197-316	Franklin Elementary School #95	0	0	0	0	0	0	0	0	0	0

Fiscal Year: 2011

Amounts in Thousands

Print Date: 4/23/2005

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
	110,000 11110	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
197-317	Samuel Coleridge Taylor Elementary #122	0	0	0	0	0	0	0	0	0	0
197-318	Pimlico Middle School #222	0	0	0	0	0	0	0	0	0	0
197-319	Violetville Elementary School #226	0	0	0	0	0	0	0	0	0	0
197-320	Highlandtown Elementary School #237	0	0	0	0	0	0	0	0	0	0
197-321	Northwestern High School #401	0	0	0	0	0	0	0	0	0	0
197-411	Guilford Building Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-412	Courthouse East Elevator Upgrades	0	0	0	0	0	0	0	0	0	0
197-413	Mitchell Courthouse Elevator Upgrades	2,000	0	0	0	0	0	0	0	0	2,000
197-511	War Memorial Building Exterior Stair Repair	0	0	0	0	0	0	0	0	0	0
197-512	Courthouse East Front Door Replacement	0	0	0	0	0	0	0	0	0	0
197-513	City Hall Exterior Surface Repairs	0	0	0	0	0	0	0	0	0	0
197-514	Arts Tower Structural Improvements	0	0	0	0	0	0	0	0	0	0
197-515	Government House Window Replacement	0	0	0	0	0	0	0	0	0	0
197-611	City Hall New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-612	Benton Building New Fire Alarm System	0	0	0	0	0	0	0	0	0	0
197-613	Abel Wolman and Guilford Buildings New Fire Alarm S	0	0	0	0	0	0	0	0	0	0
197-615	City Hall Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-616	Abel Wolman Building Electrical System Upgrade	0	0	0	0	0	0	0	0	0	0
197-617	Park Heights Multipurpose and Eastern Health Center F	0	0	0	0	0	0	0	0	0	0
197-701	Procurement of 800 MHz Radios	0	0	0	0	0	0	0	0	0	0
197-702	War Memorial Kitchen Upgrade	0	0	0	0	0	0	0	0	0	0
197-710	Northwood Baseball Little League Fields Renovations	0	0	0	0	0	0	0	0	0	0
197-826	Fire Station Roof and Window Improvements	0	0	0	0	0	0	0	0	0	0
197-827	Police District Station Improvements	0	0	0	0	0	0	0	0	0	0
197-830	68th Street Dump Site Environmental Remediation	0	500	0	0	0	0	500	0	0	1,000
197-831	Eastern Health Center HVAC Upgrades	0	0	0	0	0	0	0	0	0	0
197-832	State`s Attorneys Office	0	0	0	0	0	0	0	0	0	0
197-833	Park Heights Multipurpose Center HVAC	0	0	0	0	0	0	0	0	0	0
197-834	Abel Wolman Municipal Building Water Service Repla	0	0	0	0	0	0	0	0	0	0
197-999	Future General Services Projects	0	0	0	0	0	0	0	0	0	0
197	DPW: General Services	2,000	500	0	0	0	0	500	0	0	3,000

Fiscal Year: 2011

Amounts in Thousands

Print Date: 4/23/2005

Board of Estimates Recommendation

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIF#	rioject fine	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
417-209	School Buildings Systemic Improvements	0	0	0	0	0	0	0	0	0	0
417	City School System - Systemics Program	0	0	0	0	0	0	0	0	0	0
418-002	Future Construction Projects to be determined	0	0	0	0	0	0	0	0	0	0
418-013	Tench Tilghman Elementary School #13	0	0	0	0	0	0	0	0	0	0
418-019	Lexington Terrace Elementary / Middle School #19	0	0	0	0	0	0	0	0	0	0
418-020	School Construction - Environmental Abatement	0	0	0	0	0	0	0	0	0	0
418-031	Coldstream Park Elementary-Middle #031	0	0	0	0	0	0	0	0	0	0
418-061	John Eager Howard Elementary #61	0	0	0	0	0	0	0	0	0	0
418-064	Liberty Elementary School #64	0	0	0	0	0	0	0	0	0	0
418-070	Digital Harbor High (Southern)	0	0	0	0	0	0	0	0	0	0
418-095	Franklin Elementary School #95	0	0	0	0	0	0	0	0	0	0
418-122	Samuel Coleridge Taylor Elementary #122	0	0	0	0	0	0	0	0	0	0
418-138	Harriet Tubman Elementary School #138	0	0	0	0	0	0	0	0	0	0
418-150	Bentalou Elementary School #150	0	0	0	0	0	0	0	0	0	0
418-215	Highlandtown Elementary School #215	0	0	0	0	0	0	0	0	0	0
418-222	Pimlico Middle School #222	0	0	0	0	0	0	0	0	0	0
418-226	Violetville Elementary School #226	0	0	0	0	0	0	0	0	0	0
418-237	Highlandtown Elementary School #237	0	0	0	0	0	0	0	0	0	0
418-239	Benjamin Franklin Middle School #239	0	0	0	0	0	0	0	0	0	0
418-245	Leith Walk Elementary School #245	0	0	0	0	0	0	0	0	0	0
418-401	Northwestern High School #401	0	0	0	0	0	0	0	0	0	0
418-414	Paul Laurence Dunbar High School #414	0	0	0	0	0	0	0	0	0	0
418-454	Carver High School #454	0	0	0	0	0	0	0	0	0	0
418-457	Laurence G. Paquin #457 - Addition	0	0	0	0	0	0	0	0	0	0
418-777	Future Planning Projects to be determined	0	0	0	0	0	0	0	0	0	0
418-888	Northeast Area Schools	0	0	0	0	0	0	0	0	0	0
418-999	BCPSS Systemics and Capital Reallocation	0	0	0	0	0	0	0	0	0	0
418	City School System - Construction	0	0	0	0	0	0	0	0	0	0
457-024	Central Library - Expansion & Renovation	0	0	0	0	0	0	0	0	0	0
457-038	Southeast Anchor Library	0	0	0	0	0	0	0	0	0	0

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Amounts in Thousands

Board of Estimates Recommendation

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIF#	riojeti riue	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
457-200	Library Facilities - Modernization	750	0	0	0	0	0	0	0	0	750
457-225	Roland Park Branch Library Addition	0	0	0	0	0	0	0	0	0	0
457	Pratt Library	750	0	0	0	0	0	0	0	0	750
474-624	Gateway Landscaping ImprovementsMt. Vernon Squ	0	0	0	0	0	0	0	0	0	0
474-658	Patterson Park Swimming Pool Renovation	0	0	0	0	0	0	0	0	0	0
474-667	Park and Playground Improvements	1,500	250	0	0	0	1,700	0	0	0	3,450
474-668	Park Perimeter Improvements	0	0	0	0	0	0	300	0	0	300
474-669	Renovation of Playing Fields and Courts	0	250	0	0	0	0	0	0	0	250
474-670	Druid Hill Park: Renovation of the Three Sisters Area	0	0	0	0	0	0	0	0	0	0
474-690	Street Tree Operations FY06	0	0	0	0	0	0	200	0	0	200
474-691	Western Run Greenway: Study/Design	0	0	0	0	0	0	0	0	0	0
474-692	Clifton & Patterson Parks: Interior Roadway Lights	0	0	0	0	0	0	0	0	0	0
474-693	Gwynns Falls Park: Trail Enhancement & Pavilion Li	0	0	0	0	0	0	0	0	0	0
474-694	Roosevelt Park Master Plan Implementation: Phase I	0	0	0	0	0	0	0	0	0	0
474-695	Lyndhurst Recreation Center Gymnasium - Phase I	0	0	0	0	0	0	0	0	0	0
474-696	Baltimore Playlot Program FY06	1,000	0	0	0	0	0	0	0	0	1,000
474-697	Athletic Court Renovation FY06	0	0	0	0	0	0	0	0	0	0
474-698	Recreation Facility Renovation FY06	0	0	0	0	0	0	0	0	0	0
474-699	Cylburn Arboretum Master Plan Implementation - Phas	0	0	0	0	0	0	0	0	0	0
474-700	Maryland Community Parks and Playground Program	0	0	0	0	0	1,000	0	0	0	1,000
474-701	Park Master Plans: Clifton, Farring Baybrook, Middle B	0	0	0	0	0	0	0	0	0	0
474-702	Druid Hill Park: Roadway/ADA Improvements	0	0	0	0	0	0	0	0	0	0
474-703	Jones Falls Trail Phase IV	0	0	0	0	0	0	0	0	0	0
474-711	Recreation & Parks FacilitiesMiscellaneous Improveme	0	0	0	0	0	0	0	0	0	0
474-712	Critical Area Storm Water Offset Fund	0	0	0	0	0	0	0	0	0	0
474	Dept. of Recreation & Parks	2,500	500	0	0	0	2,700	500	0	0	6,200
488-026	Multiple Galleries Renovation	0	0	0	0	0	0	0	0	0	0
488	Baltimore Museum of Art	0	0	0	0	0	0	0	0	0	0
504-100	Footway Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000

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Fiscal Year: 2011

Amounts in Thousands

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
504-200	Alley Reconstruction	0	0	0	0	0	0	1,000	0	0	1,000
504	Transportation: Alleys & Footways	0	0	0	0	0	0	2,000	0	0	2,000
506-523	Fulton Avenue Median Streetscape (Edmondson to Rei	0	0	0	0	0	0	0	0	0	0
506-528	Park Heights Ave. (Druid Hill to Garrison) - Federal R	0	0	0	0	0	0	0	0	0	0
506	Transportation: Federal Aid Program	0	0	0	0	0	0	0	0	0	0
507-412	Frederick Avenue over Gwynns Falls	0	0	0	0	0	0	0	0	0	0
507-426	Eastern Ave Underpass Below RR bridges - Repair and	0	0	0	0	0	0	0	0	0	0
507-752	Bridge Inspection Program	0	0	0	0	1,600	0	400	0	0	2,000
507	Transportation: Federal Aid Program	0	0	0	0	1,600	0	400	0	0	2,000
508-035	Calvert St. Reconstruction (Lombard to Baltimore)	0	0	0	0	0	0	0	0	0	0
508-227	Cherry Hill Road Enhancements	0	0	0	0	0	0	0	0	0	0
508-280	Wilkens Avenue Gateway Reconstruction	0	0	0	0	0	0	0	0	0	0
508-363	Sinclair Lane Over CSX	0	0	0	0	0	0	0	0	0	0
508-407	Andre St. Reconstruction (Fort to McThomas)	0	0	0	0	0	0	0	0	0	0
508-453	Dundalk Ave. Streetscape (Eastern to City Line)	0	0	0	0	0	0	0	0	0	0
508-454	Reisterstown Rd. Streetscape (Northern Pkwy to City L	0	0	0	0	0	0	0	0	0	0
508-455	Pedestrian Crossing Improvements	0	0	0	0	0	0	0	0	0	0
508-459	Revision of Street Configurations	0	0	0	0	0	0	1,000	0	0	1,000
508-460	York Road (Woodbourne to 33rd St.)	0	0	0	0	0	0	0	0	0	0
508-462	Edmondson Avenue (Warwick to City Line)	0	0	0	0	2,230	0	6,720	0	0	8,950
508-465	Curb Repair Job Order Contract (JOC)	0	0	0	0	0	0	0	0	0	0
508-469	Soil Borings	0	0	0	0	0	0	0	0	0	0
508-493	Tests Pits	0	0	0	0	0	0	0	0	0	0
508-496	Slab Repairs	0	0	0	0	0	0	1,000	0	0	1,000
508-497	Curran Drive Streetscape	0	0	0	0	0	0	0	0	0	0
508-506	Constructability Review	0	0	0	0	0	0	500	0	0	500
508-508	Material Testing	0	0	0	0	0	0	0	0	0	0
508-519	Construction Management Services	0	0	0	0	0	0	0	0	0	0
508-520	On-Call Highway Services	0	0	0	0	0	0	500	0	0	500

Fiscal Year: 2011

Amounts in Thousands Board of Estimates Recommendation

CIP#	Project Title	City Bond	City General	Revenue	Utility	Federal	State	Motor Vehicle			
CIP #	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
508-543	Inner Harbor Dredging	0	0	0	0	0	0	0	0	0	0
508-550	Neighborhood Street Reconstruction	0	0	0	0	0	0	2,000	0	0	2,000
508-744	Westport Yard Improvements	0	0	0	0	0	0	0	0	0	0
508	Transportation: Streets & Hwys.	0	0	0	0	2,230	0	11,720	0	0	13,950
509-087	Harford Road Bridge	0	0	0	0	0	0	0	0	0	0
509-185	Central Avenue Reconstruction (Monument to Aliceann	0	0	0	0	0	0	0	0	0	0
509-299	Hanover Street Bridge	0	0	0	0	6,400	0	1,600	0	0	8,000
509-326	Wilkens Avenue Bridge	0	0	0	0	0	0	0	0	0	0
509-332	Pennington Avenue Drawbridge	0	0	0	0	0	0	0	0	0	0
509-674	Chesapeake Avenue - Reconstruction	0	0	0	0	0	0	0	0	0	0
509-834	Forest Park Avenue Bridge	0	0	0	0	0	0	0	0	0	0
509	Transportation: Streets & Hwys.	0	0	0	0	6,400	0	1,600	0	0	8,000
510-033	Pedestrian Lighting SNAP & Historic Neighborhood	0	0	0	0	0	0	1,000	0	0	1,000
510-034	Pedestrian Lighting Citywide	0	0	0	0	0	0	0	0	0	0
510-045	LED Signals	0	0	0	0	0	0	0	0	0	0
510	Transportation: Street Lighting	0	0	0	0	0	0	1,000	0	0	1,000
512-034	Signal Timing Optimization Citywide	0	0	0	0	0	0	0	0	0	0
512-035	Traffic Signal System Intergration	0	0	0	0	0	0	0	0	0	0
512-038	Traffic Management Center	0	0	0	0	0	0	0	0	0	0
512-045	LED Signals	0	0	0	0	0	0	4,000	0	0	4,000
512-046	Traffic Signal Reconstruction	0	0	0	0	0	0	0	0	0	0
512-047	Traffic Signal Replacement - Project Management & I	0	0	0	0	0	0	0	0	0	0
512-053	Traffic Surveilance Camera Expansion	0	0	0	0	0	0	0	0	0	0
512-054	Traffic Signal System Equipment Purchase	0	0	0	0	0	0	0	0	0	0
512-055	Traffic Equipment	0	0	0	0	0	0	0	0	0	0
512-056	Fiber Optic Connections	0	0	0	0	0	0	0	0	0	0
512-057	Geometric Improvements	0	0	0	0	0	0	0	0	0	0
512-058	Street Signs Upgrade	0	0	0	0	0	0	0	0	0	0
512-059	Variable Message Signs	0	0	0	0	0	0	0	0	0	0

Fiscal Year: 2011

Amounts in Thousands

Print Date: 4/23/2005

CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
512-060	Wireless Connections	0	0	0	0	0	0	1,000	0	0	1.000
512 666	Transportation: Traffic Engineering	0	0	0	0	0	0	5,000	0	0	5,000
514-101	Frederick Avenue Gateway Resurfacing	0	0	0	0	0	0	0	0	0	0
514-207	Charles Steet Gateway Rehabilitation	0	0	0	0	0	0	0	0	0	0
514-213	Resurfacing Highways Northeast-Sector 1	0	0	0	0	0	0	500	0	0	500
514-214	Resurfacing Highways Northwest-Sector 2	0	0	0	0	0	0	500	0	0	500
514-215	Resurfacing Highways Southwest-Sector 3	0	0	0	0	0	0	500	0	0	500
514-216	Resurfacing Highways Southeast - Sector 4	0	0	0	0	0	0	500	0	0	500
514-264	Park Heights Ave. Streetscape (Garrison to Northern P	0	0	0	0	0	0	0	0	0	0
514-595	Duvall St. Reconstruction (Elsinore to Queen Anne)	0	0	0	0	0	0	0	0	0	0
514-703	Erdman Ave. (Sinclair Ln to Pulaski Hwy) Federal Res	0	0	0	0	0	0	0	0	0	0
514-704	Aisquith St. (20th to Harford Rd)-Federal Resurf. Cent	0	0	0	0	0	0	0	0	0	0
514-705	Harford Rd. (North Ave to Erdman)-Federal Resurf. N	0	0	0	0	0	0	0	0	0	0
514-706	Caton Avenue (Benson to Frederick)	0	0	0	0	0	0	0	0	0	0
514-707	West Forest Park Ave. (Windsor Mill To City Line) F	0	0	0	0	0	0	0	0	0	0
514-718	Pratt Street Resurfacing (MLK to President)	0	0	0	0	0	0	0	0	0	0
514-719	Lombard Street Rehabilitation (MLK to President)	0	0	0	0	0	0	0	0	0	0
514-724	Cross Country Blvd. Resurfacing (Greenspring to Fall	0	0	0	0	0	0	0	0	0	0
514-725	Emergency Resurfacing (JOC)	0	0	0	0	0	0	2,000	0	0	2,000
514-726	Pavement Management System	0	0	0	0	0	0	0	0	0	0
514-727	Paving Equipment	0	0	0	0	0	0	0	0	0	0
514-728	Federal Resurfacing - Sector I	0	0	0	0	1,200	0	300	0	0	1,500
514-729	Federal Resurfacing - Sector II	0	0	0	0	1,200	0	300	0	0	1,500
514-730	Federal Resurfacing - Sector III	0	0	0	0	1,200	0	300	0	0	1,500
514-731	Federal Resurfacing - Sector IV	0	0	0	0	1,200	0	300	0	0	1,500
514-732	Harford Road Streetscape (Bayonne to City Line)	0	0	0	0	6,400	0	1,600	0	0	8,000
514-733	Northern Parkway Phase I (Liberty Heights to Falls Ro	0	0	0	0	0	0	0	0	0	0
514-734	Northern Parkway Phase II (Falls Road to Harford Roa	0	0	0	0	0	0	500	0	0	500
514-735	Liberty Heights Streetscape	0	0	0	0	4,000	0	1,000	0	0	5,000
514-736	Belair Road Streetscape	0	0	0	0	0	0	500	0	0	500
514	Transportation: Street Resurfacing	0	0	0	0	15,200	0	8,800	0	0	24,000

Fiscal Year: 2011

Board of Estimates Recommendation

Amounts in Thousands

Print Date: 4/23/2005

			City					Motor			
CID #	D ' (T')	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
517-022	Solid Waste Vehicle Storage / Repair Facility	0	0	0	0	0	0	0	0	0	0
517-047	Quarantine Road Landfill Expansion	0	0	0	0	0	0	0	0	0	0
517	DPW: Solid Waste	0	0	0	0	0	0	0	0	0	0
520-020	Lakewood Avenue Relief Drain - Phase IV Construct	0	0	0	0	0	0	2,084	0	0	2,084
520-030	Baltimore & Ohio Railroad Storm Drain Construction	0	0	0	0	0	0	1,041	0	0	1,041
520-067	Druid Park Relief Storm Drain Construction	0	0	0	0	0	0	0	0	0	0
520-099	Small Storm Drain and Inlet Repairs	0	0	0	0	0	0	0	0	0	0
520-400	Pulaski Highway Storm Water Improvements	0	0	0	0	0	0	0	0	0	0
520-439	On Call Storm Drain Design/Engin. Service	0	0	0	0	0	0	125	0	0	125
520-640	Outfall Protection	0	0	0	0	0	0	0	0	0	0
520-701	Collection System Hydraulic Analysis and Archiving	0	0	0	0	0	0	0	0	0	0
520-707	Glen Edwards Run Box Culvert	0	0	0	0	0	0	0	0	0	0
520-708	Storm Water Pumping Stations Improvements	0	0	0	0	0	0	0	0	0	0
520-710	Forest Park Golf Course Erosion Control	0	0	0	0	0	0	0	0	0	0
520-711	Emergency Flood Mitigation	0	0	0	0	0	0	0	0	0	0
520-712	Storm Drain Improvements at Auchentoroly Terrace, S	0	0	0	0	0	0	0	0	0	0
520	DPW: Storm Water Program	0	0	0	0	0	0	3,250	0	0	3,250
522-634	Critical Area Storm Water Offset Fund	0	0	0	0	0	0	0	0	0	0
522	DPW: Storm Water Program - Construction Reserve	0	0	0	0	0	0	0	0	0	0
523-033	Cross Street Market Improvements	0	0	0	0	0	0	0	0	0	0
523-034	Cross Street Market Improvements	0	0	0	0	0	0	0	0	0	0
523	Public Markets	0	0	0	0	0	0	0	0	0	0
525-141	Jones Falls Flood Plain Database Study	0	0	0	0	0	0	0	0	0	0
525-311	Moores Run Wetlands	0	0	0	0	0	0	0	0	0	0
525-351	East Stony Run Open Channel Improvements	0	0	0	0	0	0	0	0	0	0
525-449	Jones Falls Debris Collector	0	0	0	0	0	0	0	0	0	0
525-514	Race Street Environmental Remediation	0	0	0	0	0	0	130	0	0	130

Fiscal Year: 2011

Amounts in Thousands

			City					Motor			
CIP#	Desired Tide	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
525-647	Alluvian Street Trash Interceptor	0	0	0	0	0	0	0	0	0	0
525-649	Lower Moore's Run Stream Restoration Project	0	0	0	0	0	0	0	0	0	0
525-991	Maidens Choice Wetland Project 1 - Archbishop Keou	0	0	0	0	0	0	0	0	0	0
525-993	Watershed 263 Phase 1 Bio-retention	0	0	0	0	0	0	0	0	0	0
525-994	Powder Mill Run Stream Restoration - Phase1	0	0	0	0	0	0	0	0	0	0
525-995	Biddison Run Stream Restoration - Phase II	0	0	0	0	0	0	0	0	0	0
525-996	Green School Phase III	0	0	0	0	0	0	0	0	0	0
525-997	Lower Stony Run Stream Restoration- Phase II	0	0	0	0	0	0	0	0	0	0
525-998	Western Run Stream Restoration - Phase I	0	0	0	0	0	0	0	0	0	0
525	DPW: Pollution/Erosion Control	0	0	0	0	0	0	130	0	0	130
527-032	Claremont/Freedom Village Streets & Infrastructure	0	0	0	0	0	0	0	0	0	0
527-103	Fairfield Industrial Park: Vera Street	0	0	0	0	0	0	500	0	0	500
527-104	Fairfield Industrial Park: Remly/Sun/Fairfield Street	0	0	0	0	0	0	1,500	0	0	1,500
527-106	Canton Industrial Area: Newkirk Street	0	0	0	0	0	0	0	0	0	0
527-108	Canton Industrial Area: Haven Street	0	0	0	0	0	0	0	0	0	0
527-109	Canton Industrial Area: Newgate Avenue	0	0	0	0	0	0	2,000	0	0	2,000
527-116	Haven Street (Monument St. to Boston Street)	0	0	0	0	0	0	0	0	0	0
527-131	Flag House Courts Infrastructure	0	0	0	0	0	0	0	0	0	0
527-139	Pennsylvania Avenue Main Street Improvements	0	0	0	0	0	0	0	0	0	0
527-147	Charles Street Streetscape - Madison to North	0	0	0	0	0	0	0	0	0	0
527-150	Wicomico Street (Scott to Monroe Streets)	0	0	0	0	0	0	0	0	0	0
527-166	East Baltimore Redevelopment Area Street Improvement	0	0	0	0	0	0	0	0	0	0
527-168	Pleasant St. Streetscape (Charles to St. Paul)	0	0	0	0	0	0	0	0	0	0
527-169	Saratoga St. Streetscape (Eutaw to St. Paul)	0	0	0	0	0	0	0	0	0	0
527-171	St. Paul Place Streetscape Phase II (Saratoga to Centre)	0	0	0	0	0	0	0	0	0	0
527-175	Bicycle Network Strategy	0	0	0	0	0	0	0	0	0	0
527-176	Jones Falls/Inner Harbor Trail and Pedestrian Improveme	0	0	0	0	0	0	0	0	0	0
527-186	Commercial District Street Lights/Landscaping	0	0	0	0	0	0	200	0	0	200
527-200	Star Spangled Heritage Trails- Phase III	0	0	0	0	0	0	0	0	0	0
527-210	Mt. Vernon Place	0	0	0	0	0	0	0	0	0	0
527-211	West Shore Park Bus Drop Off	0	0	0	0	0	0	0	0	0	0

Fiscal Year: 2011

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CII #	riojeti riie	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
527-212	Inner Harbor Pedestrian Wayfinding	0	0	0	0	0	0	0	0	0	0
527-213	Chesapeake Avenue	0	0	0	0	0	0	0	0	0	0
527-214	Calvert Street- Streetscape (Baltimore to Monument)	0	0	0	0	0	0	0	0	0	0
527-216	Fayette Street- Streetscape (MLK to JFX)	0	0	0	0	0	0	0	0	0	0
527-217	Howard Street - Streetscape (Pratt to Centre)	0	0	0	0	0	0	0	0	0	0
527-218	Lexington Street- Streetscape (Park to Liberty)	0	0	0	0	0	0	0	0	0	0
527-219	Lexington Street - Streetscape (Charles to JFX)	0	0	0	0	0	0	0	0	0	0
527-220	Saratoga Street- Streetscape (St. Paul to JFX)	0	0	0	0	0	0	0	0	0	0
527-221	Light Street -Streetscape (Saratoga to Pratt)	0	0	0	0	0	0	0	0	0	0
527-222	Liberty Street - Streetscape (Fayette to Saratoga)	0	0	0	0	0	0	1,700	0	0	1,700
527-223	Eutaw Street- Streetscape (Pratt to Baltimore)	0	0	0	0	0	0	0	0	0	0
527-224	Water Street -Streetscape (Market to Custom House)	0	0	0	0	0	0	0	0	0	0
527-225	Gay Street -Streetscape (Pratt to JFX)	0	0	0	0	0	0	0	0	0	0
527-226	Chase Street -Streetscape (Howard to Biddle)	0	0	0	0	0	0	0	0	0	0
527-227	Read Street - Streetscape (MLK to Fallsway)	0	0	0	0	0	0	0	0	0	0
527-229	Baltimore Street - Infrastructure/Utility (MLK to Charl	0	0	0	0	0	0	0	0	0	0
527-230	Cathedral Street -Infrastructure/Utility (Chase to Mt. R	0	0	0	0	0	0	0	0	0	0
527-300	Biddle Street Connector - Infrastructure/Utility (Orange	0	0	0	0	0	0	0	0	0	0
527-301	Broening Highway - Infrastructure/Utility (Canton Ind	0	0	0	0	0	0	0	0	0	0
527-302	Hopkins Bayview BioScience/Mason F. Lord Drive	0	0	0	0	0	0	0	0	0	0
527-303	Charles Street - Streetscape (North to 23rd)	0	0	0	0	0	0	0	0	0	0
527-304	Conkling Street -Infrastructure/Utility (Boston to Toon	0	0	0	0	0	0	0	0	0	0
527-305	Keswick -Streetscape (28th to 36th)	0	0	0	0	0	0	0	0	0	0
527-306	New Street Orangeville - Infrastructure/ Utility (Bid	0	0	0	0	0	0	0	0	0	0
527-307	New Street- Infrastructure/ Utility (Haven to Chase)	0	0	0	0	0	0	0	0	0	0
527-308	Washington Blvdstreetscape (Cross to MLK)	0	0	0	0	0	0	0	0	0	0
527-310	Future Development Projects Infrastructure/Utility	0	0	0	0	0	0	0	0	0	0
527-311	Central Garage Relocation New Facilities Const. (Bidd	0	0	0	0	0	0	0	0	0	0
527-312	Inner Harbor - Infrastructure/ Utility (Inner Harbor)	0	0	0	0	0	0	1,000	0	0	1,000
527-313	Madison Avenue - Infrastructure/ Utility (Howard to C	0	0	0	0	0	0	0	0	0	0
527-314	Monument Street - Infrastructure/ Utility (Howard to C	0	0	0	0	0	0	1,500	0	0	1,500
527-315	Industrial Areas Resurfacing (Job Order Contracts) - In	0	0	0	0	0	0	1,900	0	0	1,900

Fiscal Year: 2011

Amounts in Thousands

			City					Motor			
CID#	Duniont Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
527-316	St. Paul Street (Charles Village College Town Project) -	0	0	0	0	0	0	0	0	0	0
527-317	Eastern Avenue - Infrastructure/ Utility (Linwood to Ha	0	0	0	0	0	0	0	0	0	0
527-318	Main Street/Commercial Districts Signage	0	0	0	0	0	0	50	0	0	50
527-493	Uplands Redevelopment Site Infrastructure	0	0	0	0	0	0	0	0	0	0
527-496	Infrastructure Improvements for Major Housing Develop	0	0	0	0	0	0	5,000	0	0	5,000
527-600	SNAP Local Street ResurfacingOperation ReachOut S	0	0	0	0	0	0	0	0	0	0
527-601	SNAP Local Street ResurfacingGreater Northwest C	0	0	0	0	0	0	0	0	0	0
527-602	SNAP Local Street ResurfacingNorthwest Communit	0	0	0	0	0	0	0	0	0	0
527-603	SNAP Local Street ResurfacingSoutheast Neighbor	0	0	0	0	0	0	0	0	0	0
527-604	SNAP Local Street ResurfacingYork Road Partner	0	0	0	0	0	0	0	0	0	0
527-605	SNAP-Local Street ResurfacingBrooklyn Curtis Bay	0	0	0	0	0	0	0	0	0	0
527-606	SNAP Local Street ResurfacingMidtown Reservoir H	0	0	0	0	0	0	0	0	0	0
527-607	Park Heights Local Street Resurfacing	0	0	0	0	0	0	2,000	0	0	2,000
527-608	Small Area Plan Local Street Resurfacing Sharp Lea	0	0	0	0	0	0	0	0	0	0
527-609	Small Area Plan Local Street Resurfacing Coldstrea	0	0	0	0	0	0	0	0	0	0
527-610	Small Area Plan Local Street Resurfacing McElderry	0	0	0	0	0	0	0	0	0	0
527-611	Small Area Plan Local Street Resurfacing Pen Lucy	0	0	0	0	0	0	0	0	0	0
527-612	Small Area Plan Local Street Resurfacing Barclay	0	0	0	0	0	0	0	0	0	0
527-620	Small Area Plans Local Street Resurfacing	0	0	0	0	0	0	2,750	0	0	2,750
527-621	Comprehensive Plan Priority Projects	0	0	0	0	0	0	5,000	0	0	5,000
527-624	Mt. Auburn Cemetery Streetscape	0	0	0	0	0	0	0	0	0	0
527-625	Park Heights & Coldspring Commercial District Stree	0	0	0	0	0	0	0	0	0	0
527	Transportation: Dev. Agencies Program	0	0	0	0	0	0	25,100	0	0	25,100
529-057	Aquarium - Pier 3 HVAC System Infrastructure Upgrad	0	0	0	0	0	0	0	0	0	0
529	National Aquarium	0	0	0	0	0	0	0	0	0	0
551-144	Mapping Program	0	0	0	450	0	0	0	0	0	450
551-233	Wastewater Collection System - Annual Improvements	0	0	0	1,000	0	0	0	0	1,000	2,000
551-401	Sewer Replacement Projects	0	0	0	2,000	0	0	0	0	0	2,000
551-403	Small Sewer Extensions and Improvements	0	0	0	750	0	0	0	0	0	750
551-404	Infiltration / Inflow Correction Program	0	0	0	2,000	0	0	0	0	0	2,000

Fiscal Year: 2011

Amounts in Thousands

			City					Motor			
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CII #	Hojet Thie	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
551-410	Improvements to Herring Run Interceptor- Phase 1 SC 8	0	0	0	0	0	0	0	0	0	0
551-440	Hawkins Point Sewerage Study	0	0	0	0	0	0	0	0	0	0
551-526	Back River Digester Renovations SC-8526	0	0	0	0	0	0	0	0	0	0
551-528	Patapsco WWTP - Enhanced Nutrient Removal - Proj 8	0	0	0	0	0	0	0	0	0	0
551-533	Annual Facilities Improvements	0	0	1,000	0	0	0	0	0	1,000	2,000
551-557	Enhanced Nutrient Removal at Back River WWTP (P	0	0	0	0	0	0	0	0	0	0
551-561	Primary Tank Renovations - Proj 952	0	0	0	0	0	0	0	0	0	0
551-569	Urgent Sanitary A/E Services	0	0	0	0	0	0	0	0	0	0
551-601	Greenmount Ave Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-602	Hampden Avenue Interceptor	0	0	0	0	0	0	0	0	0	0
551-603	Barclay Street Interceptor	0	0	0	0	0	0	0	0	0	0
551-604	Stony Run Interceptor and Pumping Station	0	0	0	0	0	0	0	0	0	0
551-605	Jones Falls Pumping Station Capacity Upgrade	0	0	0	0	0	0	0	0	0	0
551-606	Rehab of Existing Jones Falls Force Main / Pressure S	0	0	0	0	0	0	0	0	0	0
551-607	Improvements to Maidens Choice Interceptor SC-826	0	0	0	0	0	0	0	0	0	0
551-608	New Jones Falls Force Main / Pressure Sewer	0	0	0	0	0	0	0	0	0	0
551-609	Southwest Diversion Pressure Sewer Improvements	0	0	0	0	0	0	0	0	0	0
551-611	Sewer System Rehabilitation Program - Low Level Se	0	0	6,150	0	0	0	0	0	0	6,150
551-612	Sewer System Rehabilitation Program - Main Outfall S	0	0	0	0	0	0	0	0	0	0
551-613	Sewer System Evaluation Program - Main Outfall Sew	0	0	0	0	0	0	0	0	0	0
551-614	Sewer System Rehabilitation Program - Dundalk Sewer	0	0	0	0	0	0	0	0	0	0
551-616	Sewer System Rehabilitation Program - Patapsco Sewe	0	0	0	0	0	0	0	0	0	0
551-617	Sewer System Evaluation Program - Patapsco Sewersh	0	0	0	0	0	0	0	0	0	0
551-618	Sewer System Evaluation Program - Herring Run Sewe	0	0	0	0	0	0	0	0	0	0
551-619	Sewer System Evaluation Program - Low Level Sewers	0	0	0	0	0	0	0	0	0	0
551-620	Sewer System Rehabilitation Program - High Level Se	0	0	0	0	0	0	0	0	0	0
551-621	Sewer System Evaluation Program - High Level Sewers	0	0	0	0	0	0	0	0	0	0
551-622	Sewer System Rehabilitation Program - Gwynns Falls S	0	0	0	0	0	0	0	0	0	0
551-623	Sewer System Evaluation Program - Gwynns Falls Sew	0	0	0	0	0	0	0	0	0	0
551-624	Sewer System Rehabilitation Program - Herring Run S	0	0	0	0	0	0	0	0	0	0
551-626	Sewer System Rehabilitation Program - Jones Falls Se	0	0	0	0	0	0	0	0	0	0
551-627	Wet Weather Program	0	0	1,800	0	0	0	0	0	200	2,000

Fiscal Year: 2011

Amounts in Thousands

			City					Motor			_
CIP#	Project Title	City Bond	General	Revenue	Utility	Federal	State	Vehicle			
CII #	rioject rine	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
551-628	Dead Run Interceptor Improvements SC - 825	0	0	0	0	0	0	0	0	0	0
551-630	Moore's Run Interceptor - Lower Section	0	0	0	0	0	0	0	0	0	0
551-634	Gwynns Run Interceptor Improvements	0	0	0	0	0	0	0	0	0	0
551-681	Wastewater Facilities Security Improvements	0	0	0	0	0	0	0	0	0	0
551-683	Rehabilitation of Patapsco WWTP Gravity Sludge Thi	0	0	0	0	0	0	0	0	0	0
551-752	McComas St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-753	Locust St Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-754	Quad Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-755	Dundalk Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551-756	Brooklyn Ave Pump Station Force Main Improvements	0	0	0	0	0	0	0	0	0	0
551	DPW: Waste Water	0	0	8,950	6,200	0	0	0	0	2,200	17,350
557-031	Water Distribution System - Improvements	0	0	2,000	0	0	0	0	0	2,000	4,000
557-070	Watershed Road and Bridge Maintenance	0	0	0	0	0	0	0	0	0	0
557-099	Mapping Program - Water Supply System	0	0	0	450	0	0	0	0	0	450
557-100	Water Infrastructure Rehabilitation	0	0	6,700	3,300	0	0	0	0	0	10,000
557-101	Water Mains - Installation	0	0	0	2,000	0	0	0	0	1,000	3,000
557-130	Water System Cathodic Protection	0	0	334	0	0	0	0	0	166	500
557-133	Meter Replacement Program	0	0	0	3,500	0	0	0	0	500	4,000
557-300	Water Facilities - Annual Improvements	0	0	915	0	0	0	0	0	585	1,500
557-312	Montebello Plants Combined Filtration	0	0	0	0	0	0	0	0	0	0
557-400	Valve and Hydrant Replacement - Annual	0	0	0	0	0	0	0	0	0	0
557-635	Prettyboy Dam Improvements WC-1137	0	0	0	0	0	0	0	0	0	0
557-638	Water Audit	0	0	305	0	0	0	0	0	195	500
557-689	Urgent Needs Water Engineering Services	0	0	315	0	0	0	0	0	185	500
557-691	Raw Water Conduit Dewatering Facility Improvements	0	0	0	0	0	0	0	0	0	0
557-696	Chlorine Handling Safety Improvements WC-1150	0	0	0	0	0	0	0	0	0	0
557-709	Finished Water Reservoir Improvements	0	0	0	0	0	0	0	0	0	0
557-727	Deer Creek Pumping Station Improvements	0	0	0	0	0	0	0	0	0	0
557-730	Fullerton Water Filtration Plant	0	0	13,000	0	0	0	0	0	117,000	130,000
557-731	Montebello Water Recycle Program WC-1131	0	0	0	0	0	0	0	0	0	0
557-732	Monitoring Water Transmission Mains	0	0	0	250	0	0	0	0	250	500

Fiscal Year: 2011

Amounts in Thousands

		City Bond	City General	Revenue	Utility	Federal	State	Motor Vehicle			
CIP#	Project Title	Funds	Funds	Loans	Funds	Funds	Funds	Revenue	COP Loans	Other	Totals
557-913	Pikesville Reservoir	0	0	0	0	0	0	0	0	0	0
557-915	Maintenance Buildings at Prettyboy Dam	0	0	0	0	0	0	0	0	0	0
557	DPW: Water Supply	0	0	23,569	9,500	0	0	0	0	121,881	154,950
580-015	West Street Parking Garage	0	0	0	0	0	0	0	0	0	0
580	Parking Authority	0	0	0	0	0	0	0	0	0	0
588-979	East Baltimore Redevelopment	1,250	0	0	0	0	0	0	0	0	1,250
588-981	Acquisition/Relocation Fund	1,825	0	0	0	0	0	0	0	0	1,825
588-983	Demolition Program	2,925	0	0	0	0	0	0	0	0	2,925
588-984	Homeownership Incentive Program	1,575	0	0	0	550	0	0	0	0	2,125
588-985	Housing Development	2,350	0	0	0	7,500	0	0	0	0	9,850
588-986	Housing Repair Assistance Programs	200	0	0	0	1,700	0	0	0	0	1,900
588-987	Housing & Services - Special Needs Population	250	0	0	0	250	0	0	0	0	500
588-989	Loan Repayment	0	0	0	0	3,333	0	0	0	0	3,333
588-991	Public Housing Redevelopment	1,050	0	0	0	0	0	0	0	0	1,050
588-994	Special Capital Projects	775	0	0	0	0	500	0	0	1,000	2,275
588-996	Stabilization Program	1,850	0	0	0	0	0	0	0	0	1,850
588	Dept. of Housing & Community Dev.	14,050	0	0	0	13,333	500	0	0	1,000	28,883
601-115	West Side Initiative	1,000	0	0	0	0	0	0	0	0	1,000
601-354	West Baltimore Industrial/Commercial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-483	South Baltimore Commercial/Industrial Development	1,000	0	0	0	0	0	0	0	0	1,000
601-575	East Baltimore Commercial/Economic Development	1,000	0	0	0	0	0	0	0	0	1,000
601-860	Industrial and Commercial Financing	2,500	0	0	0	0	0	0	0	0	2,500
601-870	Business Centers - Capital Repairs	0	0	0	0	0	0	0	0	0	0
601-873	Brownfield Incentive Fund	1,000	0	0	0	0	0	0	0	0	1,000
601-880	Open/Public Space Improvements	0	0	0	0	0	0	0	0	0	0
601-982	Commercial Revitalization Programs	1,000	0	0	0	0	0	0	0	0	1,000
601-983	Arts & Entertainment Initiatives	500	0	0	0	0	0	0	0	0	500
601	Baltimore Development Corporation	9,000	0	0	0	0	0	0	0	0	9,000

Fiscal Year: 2011

Amounts in	Thousands	š
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CIP#	Project Title	City Bond Funds	City General Funds	Revenue Loans	Utility Funds	Federal Funds	State Funds	Motor Vehicle Revenue	COP Loans	Other	Totals
607-004	Preston Gardens Infrastructure Improvements	0	0	0	0	0	0	0	0	0	0
607-006	Downtown Facade Improvement Program	0	0	0	0	0	0	0	0	0	0
607	Downtown Partnership of Baltimore	0	0	0	0	0	0	0	0	0	0
Year Total	for: 2011	43,000	2,000	32,519	15,700	38,763	3,200	60,000	0	125,081	320,263
Grand To	tal Six-Year Program	288,500	13,460	624,429	76,940	252,676	414,943	366,228	0	422,631	2,459,807

FISCAL 2006

CAPITAL PLAN

CIP Impact on the Operating Budget

As part of the CIP request process, the requesting agency is asked to supply estimates on the effects of the project on the City of Baltimore's operating budget. Agencies are asked to indicate the first year of impact, the magnitude of the impact and the effects to the operating budget in the out years.

The page that follows are agency estimates.

City of Baltimore -- Capital Improvement Program

Amounts in Thousands

Net Project Impact on Operating Budget for FY 2006 - 2011 Board of Estimates Recommendation

First Impact CIP# **Project Title** Year Year/Amt Year/Amt Year/Amt Year/Amt Year/Amt Total 127-401 B&O Railroad Museum - CarShops Restoration 2007 2007 0 -700 -700 127-402 Health Care for the Homeless - New Facility 2006 2006 -233 -233 Southeast Anchor Library 457-038 2007 2007 2008 2009 2010 2011 1,300 1,345 1,400 1,460 1,515 7,020 0 517-022 Solid Waste Vehicle Storage / Repair Facility 2007 2007 0 -40 0 0 0 0 -40 Alluvian Street Trash Interceptor 2007 2007 2008 2009 2010 2011 525-647 0 50 50 50 50 50 250

FISCAL 2006

CAPITAL PLAN

Glossary

AGENCY: An organization authorized by the Mayor and City Council to operate in the best interest of the public. Each agency is responsible for submitting a budget request to the Planning Commission that outlines the projected costs of capital projects for the upcoming fiscal year.

APPROPRIATION: A legislative act granting authority to spend and obligate a specified amount from a designated fund account for a specific project.

BUDGET: A proposed plan of revenue and expenditure for a given year.

CAPITAL BUDGET: The appropriations for capital projects that comprise the first year of the Capital Improvement Program.

CAPITAL FUND: A set of budget accounts established to plan for specific capital projects financed by revenues received from City General and Other funds; revenue and General Obligation bond borrowing; Utility funds; and State, Federal, county, private, and other miscellaneous sources.

CAPITAL IMPROVEMENT PROGRAM: A six-year schedule of physical improvements recommended by the Planning Commission after reviewing the requests of City agencies. The first year of the plan is the capital budget.

CAPITAL PROJECT: A physical improvement that costs more than \$5,000 or equipment and items of repair and maintenance which cost more than \$100,000.

DEDICATED FUNDS: Revenue, which by law, contract or regulation may be used only to support appropriations for specific purposes.

FISCAL YEAR: The time span to which the budget applies. For the City of Baltimore, this period is from July 1 through June 30.

FUNDING SOURCES: Income to support the appropriations made in the Capital Budget is derived from a variety of sources. As the different sources of income are received they are credited directly to the project account where the appropriation has been made. Funding sources supporting the City's budget are:

General Obligation Bonds (Source 100)

The City borrows money for specific improvements by selling general obligation bonds. Prior to selling the bonds, approval must be obtained from the City's delegation to the State legislature, the Board of Estimates, the City Council, and the voters of Baltimore City. General Obligation Bond funds can be used only for the improvements that were specified prior to obtaining approval. They cannot be shifted from one program to another.

Current Operating Revenues (Sources 200, 401, 402, and 800)

This City uses funds from current operating revenues credited to the General Fund (Source 200), the Waste Water Utility Fund (Source 401), the Water Utility Fund (Source 402) and the Motor Vehicle Fund (Source 800) to finance capital improvements. In the case of the General, Water Utility, and Waste Water Utility funds the portion of the revenue that is devoted to capital projects is very limited, less than one percent of the total fund revenues. In the case of the Motor Vehicle Fund (Source 800) the proportion of the fund devoted to capital projects is substantial, generally in the range of 20.0% to 30.0% of fund revenues are appropriated for capital purposes.

Revenue Loans (Sources 301, 302, and 303)

Revenue loans are borrowed funds used for capital projects, which generate revenue from users such as parking facilities and utility systems. Repayment of these loans is guaranteed from the income produced by the project. The City issues revenue supported debt for Water Utility Fund facilities (Source 301), Waste Water Fund facilities (Source 302), and parking facilities (Source 303)

Federal Funds (Source 500)

The City receives a variety of loans and grants from the federal government. Larger federal loan and grant programs have specific source numbers in the 500 series and are enumerated below. Smaller federal grant programs are pooled into Source 590.

Community Development Block Grants -- CDBG (Source 503)

The federal government awards Community Development Block Grants for operating and capital development programs and projects. Within broad guidelines established by the federal government, the City can establish the operating and capital spending plan supported by this revenue.

Federal Highway Transportation Funds (Source 506)

The City government shares in allocations of federal highway transportation monies as part of a nation-wide allocation process that involves lane mileage and usage factors among others.

Federal Transporation Enhancement Grants (Source 508)

This source of funding is derived from the Transportation Efficiency Act known as TEA-21. The TEA-21 funds are generally used for alternative transportation modes such as hiking and biking paths and walking promenades.

Federal Economic Development Grants (Source 512)

The Federal Economic Development Administration provides funding for operating and capital economic development activities such as economic planning and technical assistance in marketing and feasibility studies.

State Funds (Source 600)

The City receives a variety of loans and grants from the State government. Large State loan

and grant programs have specific source numbers in the 600 series and are listed below. Smaller programs are pooled into Source 690.

State Program Open Space (POS) Grant (Source 603)

The State collects a 0.5% transfer tax, a portion of which it uses for grants to the City and other Maryland subdivisions for the preservation or development of open space.

State Program Open Space (POS) Matching Funds (Source 604)

This source is the same as source 603, except that there is a sharing arrangement in which the State provides 75.0% and the City matches with its own funds for 25.0% of the project cost.

State Waterway Improvement Fund (Source 605)

This source of funding is comprised of grants from the Maryland Department of Natural Resources that are used to improve public access to the waterways through improvements such as public piers and boat launches.

State Economic Development Loan Funds (Sources 606 and 607)

The Maryland Department of Economic and Community Development provides loans to local governments for industrial or commercial redevelopment including acquisition of land, demolition of buildings, relocation of businesses or persons, infrastructure for industrial parks, and rehabilitation or construction of buildings. Currently, the City uses two major state programs, the Maryland Industrial Loan Act (MILA, Source 606) and the Maryland Industrial Commercial Redevelopment Fund (MICRF, Source 607)

State School Grant (Source 608)

These funds, granted to the City under the State School Construction Grant Program, cover approximately 60.0% of school construction costs. The City must provide the remainder.

State Racetrack Grant (Source 611)

The Maryland Department of Labor Licensing and Regulation administers a State grant program providing funds for improvements within two miles of the several different licensed racetracks in the State. In Baltimore, the funds are used to finance community enhancement capital projects within two miles of the Pimlico Racetrack facility.

Other Funds (Source 900)

This category represents funding received from a variety of sources other than those described above, principally representing private party payments for improvements. Sometimes the private participation is shown in the project only to demonstrate the total project cost. Smaller revenue program sources are pooled in Source 906 (Private Funds & Grants) and Source 990 (Other Funds Not Classified Above).

Sale of City Real Property (Source 901)

Funds in this category are derived from the sale of surplus City-owned land and buildings other than that acquired in urban renewal areas. This is sometimes referred to as the Mayor and City Council (M&CC) Real Property Account.

County (Source 902)

Anne Arundel, Baltimore, and Howard Counties contribute to the financing of water and sanitary sewer projects or other improvements, which serve in whole or part their residents.

Lease Income (Source 903)

Certain projects generate income from rental or other use. In some cases, such as Community Development Block Grant and Federal Highway grant programs income derived from these projects must be recycled through to fund similar program activities. For instance, rental of space acquired with Federal Highway grant assistance must be devoted to highway projects.

Private Payments – Alleys Sidewalkes, and Conduits (Sources 905, 906, and 907)

City Code provisions guide the requirements for property owners to share in the expense of reconstruction of sidewalks and alleys and in the construction of conduits in the public right of way. Repayments received from these assessments for improvements are reallocated to fund the respective programs for alleys (Source 905) and sidewalks (Source 906). Payments for conduit construction are in Source 907.

Critical Area Buffer Offset Funds (Source 909)

This is a private fee paid by developers in lieu of habitat plantings and preservation. The payments are required under State law by the State Critical Area Management program. The City administers the program on behalf of the Maryland Department of the Environment and reports to the State Critical Area Commission. Funds are utilized for critical area improvements

Critical Area Stormwater Management Funds (Source 910)

This is a private fee paid by developers in lieu of storm water quality treatment. The payments are required under State law by the State Critical Area Management program. The City administers the program on behalf of the Maryland Department of the Environment and reports to the State Critical Area Commission. Funds are used for stormwater projects

Industrial Development Authority (Source 953)

The City created and funded the Industrial Development Authority in the 1980's. The Authority is a source of financing that provides capital and repayment plans that in effect creates a revolving fund source to finance eligible capital projects.

All Other Debt (Source 999)

These financing arrangements are borrowed funds other than those listed above, such as conditional purchase agreements, capital leases, sale/leaseback arrangements, or certificates of participation.

GRANT: A contribution made from either the private sector to the City or by one governmental unit to another unit. The contribution is usually made to support a specific program, function or project.

INTEREST INCOME: Income the City receives from interest on conditional purchase agreements is appropriated under Other or Special funds. (See Other Funds-Source 900).

M&CC REAL PROPERTY ACCOUNTS: See Sale of City Real Property (Source 901).

ORDINANCE OF ESTIMATES: A bill, enacted by the City Council and approved by the Mayor, which gives legal effect to appropriations.

PROGRAM CODE: The first 3 digits of a project number used to identify programs or projects within an agency.

PROJECT NUMBER: A six-digit number used to identify programs or projects within an agency. The first three digits identify the program; the last three digits identify the project.

REVENUE BONDS: See Revenue Loans (Source 300).

SPECIAL FUNDS: See Other Funds (Source 900).